

### Summary

ADA:	740.76	Percentage:	3.77%	Amount Exceeded:	0.00
Expenditures:	7,979,498.46	Admin Cost:	301,333.00		

### Details

63 POTTAWATOMIE	I002 DALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	110	108	2,500.00
Consultant(Staff)		000	2240	231	108	152.86
Consultant(Staff)		000	2240	232	108	35.75
Consultant(Staff)		000	2240	253	108	237.58
					<i>Sub Total:</i>	<b>2,926.19</b>
Director, Coordinator, or Administrator		000	2230	110	109	2,000.00
Director, Coordinator, or Administrator		000	2230	231	109	123.36
Director, Coordinator, or Administrator		000	2230	232	109	28.82
Director, Coordinator, or Administrator		000	2230	253	109	190.08
Director, Coordinator, or Administrator		000	2511	120	601	50,400.00
Director, Coordinator, or Administrator		000	2511	224	601	41.40
Director, Coordinator, or Administrator		000	2511	241	601	3,219.96
Director, Coordinator, or Administrator		000	2511	242	601	753.12
Director, Coordinator, or Administrator		000	2511	261	601	2,109.11
Director, Coordinator, or Administrator		000	2511	263	601	6,560.54
Director, Coordinator, or Administrator		000	2575	273	101	11,483.64
Director, Coordinator, or Administrator		335	2511	223	601	7,585.84
					<i>Sub Total:</i>	<b>84,495.87</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	98.16
Secretary/Clerk of the Board of Education		000	2312	242	614	22.92
Secretary/Clerk of the Board of Education		000	2312	261	614	112.93
Secretary/Clerk of the Board of Education		000	2312	263	614	153.37
					<i>Sub Total:</i>	<b>1,887.38</b>
Staff for the Board of Education		000	2313	310	000	14,232.12
Staff for the Board of Education		000	2318	331	000	7,600.00
Staff for the Board of Education		000	2319	310	000	60.00
					<i>Sub Total:</i>	<b>21,892.12</b>
Staff for the Superintendent		000	2321	120	690	12,000.00
Staff for the Superintendent		000	2321	224	690	2.30
Staff for the Superintendent		000	2321	241	690	784.80
Staff for the Superintendent		000	2321	242	690	183.60
Staff for the Superintendent		000	2321	261	690	903.89
Staff for the Superintendent		000	2321	263	690	1,226.71
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>17,377.58</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	130,975.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	138.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,679.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,796.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,094.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,165.67
					<i>Sub Total:</i>	<b>172,753.72</b>
<b>Total Amount:</b>						<b>301,332.86</b>

**County:**

**Oklahoma State Department of Education**

8/10/2024 8:58:15 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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