

Summary

ADA:	1,122.26	Percentage:	2.46%	Amount Exceeded:	0.00
Expenditures:	16,173,101.54	Admin Cost:	397,998.00		

Details

63 POTTAWATOMIE	I010 NORTH ROCK CREEK	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2410	199	101	200.01
Director, Coordinator, or Administrator		000	2410	231	101	12.33
Director, Coordinator, or Administrator		000	2410	232	101	2.88
Director, Coordinator, or Administrator		000	2511	120	601	31,489.19
Director, Coordinator, or Administrator		000	2511	180	601	1,736.80
Director, Coordinator, or Administrator		000	2511	241	601	2,669.80
Director, Coordinator, or Administrator		000	2511	242	601	624.40
Director, Coordinator, or Administrator		000	2511	261	601	3,290.93
Director, Coordinator, or Administrator		000	2511	263	601	4,466.22
Director, Coordinator, or Administrator		000	2575	199	101	533.32
Director, Coordinator, or Administrator		000	2575	231	101	32.88
Director, Coordinator, or Administrator		000	2575	232	101	7.68
Director, Coordinator, or Administrator		334	2410	213	101	7,561.46
Director, Coordinator, or Administrator		335	2511	223	301	5,616.24
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		723	2410	110	101	60,977.00
Director, Coordinator, or Administrator		723	2410	116	101	626.54
Director, Coordinator, or Administrator		723	2410	199	101	66.67
Director, Coordinator, or Administrator		723	2410	231	101	3,764.13
Director, Coordinator, or Administrator		723	2410	232	101	880.36
Director, Coordinator, or Administrator		723	2410	251	101	3,963.10
Director, Coordinator, or Administrator		723	2410	252	101	5,245.32
Director, Coordinator, or Administrator		723	2410	253	101	6,228.84
					<i>Sub Total:</i>	147,533.18
Secretary/Clerk of the Board of Education		000	2312	120	102	3,498.80
Secretary/Clerk of the Board of Education		000	2312	223	102	3,498.80
					<i>Sub Total:</i>	6,997.60
Staff for the Board of Education		000	2313	120	301	21,950.96
Staff for the Board of Education		000	2313	199	301	1,200.00
Staff for the Board of Education		000	2313	231	301	74.77
Staff for the Board of Education		000	2313	232	301	17.46
Staff for the Board of Education		000	2313	241	301	1,536.50
Staff for the Board of Education		000	2313	242	301	359.39
Staff for the Board of Education		000	2313	261	301	1,858.77
Staff for the Board of Education		000	2313	263	301	2,522.61
Staff for the Board of Education		000	2318	336	000	1,800.00
Staff for the Board of Education		335	2313	223	301	5,616.24
					<i>Sub Total:</i>	36,936.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	118,538.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,559.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	198	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	219	115	23,235.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,001.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,105.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,829.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	16,173.72
					<i>Sub Total:</i>	206,530.46
					Total	397,997.94
					Amount:	

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
