

**Summary**

ADA:	3,005.92	Percentage:	3.77%	Amount Exceeded:	0.00
Expenditures:	48,557,739.46	Admin Cost:	1,834,669.00		

**Details**

63 POTTAWATOMIE	I093 SHAWNEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	62.00
Consultant(Staff)		000	1000	232	108	14.50
Consultant(Staff)		000	2199	110	110	19,560.00
Consultant(Staff)		000	2199	120	110	78,336.00
Consultant(Staff)		000	2199	131	110	69.02
Consultant(Staff)		000	2199	180	110	2,500.00
Consultant(Staff)		000	2199	181	110	300.00
Consultant(Staff)		000	2199	231	110	1,179.68
Consultant(Staff)		000	2199	232	110	275.89
Consultant(Staff)		000	2199	241	110	5,153.03
Consultant(Staff)		000	2199	242	110	1,205.18
Consultant(Staff)		000	2199	253	110	3,238.79
Consultant(Staff)		000	2199	261	110	6,114.57
Consultant(Staff)		000	2199	262	110	34.41
Consultant(Staff)		000	2199	263	110	8,298.29
Consultant(Staff)		000	2199	273	110	139.83
Consultant(Staff)		000	2199	283	110	575.80
Consultant(Staff)		000	2330	110	108	66,100.00
Consultant(Staff)		000	2330	116	108	1,108.21
Consultant(Staff)		000	2330	171	108	900.00
Consultant(Staff)		000	2330	192	108	600.00
Consultant(Staff)		000	2330	231	108	4,154.49
Consultant(Staff)		000	2330	232	108	971.63
Consultant(Staff)		000	2330	251	108	3,949.89
Consultant(Staff)		000	2330	252	108	43.01
Consultant(Staff)		000	2330	253	108	6,864.48
Consultant(Staff)		000	2330	273	108	12.46
Consultant(Staff)		000	2340	110	108	108,675.34
Consultant(Staff)		000	2340	116	108	1,623.56
Consultant(Staff)		000	2340	171	108	300.00
Consultant(Staff)		000	2340	231	108	6,471.08
Consultant(Staff)		000	2340	232	108	1,513.40
Consultant(Staff)		000	2340	251	108	6,556.33
Consultant(Staff)		000	2340	253	108	11,101.23
Consultant(Staff)		000	2340	273	108	785.66
Consultant(Staff)		000	2490	110	110	57,879.10
Consultant(Staff)		000	2490	116	110	1,031.10
Consultant(Staff)		000	2490	120	110	50,625.00
Consultant(Staff)		000	2490	171	110	375.00
Consultant(Staff)		000	2490	181	110	75.00
Consultant(Staff)		000	2490	192	110	900.00
Consultant(Staff)		000	2490	231	110	9,411.09
Consultant(Staff)		000	2490	232	110	2,200.97
Consultant(Staff)		000	2490	241	110	3,109.68
Consultant(Staff)		000	2490	242	110	727.25
Consultant(Staff)		000	2490	251	110	9,439.52
Consultant(Staff)		000	2490	252	110	7,834.85
Consultant(Staff)		000	2490	253	110	15,308.21
Consultant(Staff)		000	2490	261	110	3,810.51
Consultant(Staff)		000	2490	263	110	5,171.37
Consultant(Staff)		000	2490	273	110	426.57
Consultant(Staff)		000	2490	283	110	361.14
Consultant(Staff)		319	2330	192	108	1,800.00
Consultant(Staff)		319	2330	231	108	109.11
Consultant(Staff)		319	2330	232	108	25.52
Consultant(Staff)		319	2330	251	108	135.45
Consultant(Staff)		319	2330	253	108	183.87
Consultant(Staff)		332	2199	125	110	2,276.28
Consultant(Staff)		334	2194	213	110	7,585.84
Consultant(Staff)		334	2199	213	110	6,969.94
Consultant(Staff)		334	2212	213	108	7,585.84
Consultant(Staff)		334	2330	213	108	15,147.30
Consultant(Staff)		334	2340	213	108	8,793.26



Consultant(Staff)	334	2490	213	110	7,537.08
Consultant(Staff)	335	2490	223	110	7,537.08
Consultant(Staff)	367	2194	192	110	1,440.00
Consultant(Staff)	367	2194	231	110	89.28
Consultant(Staff)	367	2194	232	110	20.88
Consultant(Staff)	367	2194	252	110	57.60
Consultant(Staff)	367	2194	253	110	237.60
Consultant(Staff)	367	2212	192	108	8,160.00
Consultant(Staff)	367	2212	231	108	505.92
Consultant(Staff)	367	2212	232	108	118.32
Consultant(Staff)	367	2212	251	108	307.10
Consultant(Staff)	367	2212	252	108	338.68
Consultant(Staff)	367	2212	253	108	1,089.98
Consultant(Staff)	452	2330	192	108	2,250.00
Consultant(Staff)	452	2330	231	108	136.44
Consultant(Staff)	452	2330	232	108	31.94
Consultant(Staff)	452	2330	251	108	169.37
Consultant(Staff)	452	2330	252	108	193.54
Consultant(Staff)	452	2330	253	108	229.82
Consultant(Staff)	452	2490	192	108	150.00
Consultant(Staff)	452	2490	231	108	9.11
Consultant(Staff)	452	2490	232	108	2.13
Consultant(Staff)	452	2490	251	108	11.29
Consultant(Staff)	452	2490	252	108	12.90
Consultant(Staff)	452	2490	253	108	15.32
Consultant(Staff)	511	2330	192	108	750.00
Consultant(Staff)	511	2330	231	108	46.29
Consultant(Staff)	511	2330	232	108	10.83
Consultant(Staff)	511	2330	251	108	56.45
Consultant(Staff)	511	2330	252	108	64.52
Consultant(Staff)	511	2330	253	108	76.61
Consultant(Staff)	553	2194	110	110	6,000.00
Consultant(Staff)	553	2194	231	110	339.60
Consultant(Staff)	553	2194	232	110	79.44
Consultant(Staff)	553	2194	252	110	480.00
Consultant(Staff)	553	2194	253	110	990.00
Consultant(Staff)	553	2212	110	108	20,000.00
Consultant(Staff)	553	2212	192	108	12,600.00
Consultant(Staff)	553	2212	231	108	1,912.29
Consultant(Staff)	553	2212	232	108	447.20
Consultant(Staff)	553	2212	251	108	925.82
Consultant(Staff)	553	2212	252	108	2,669.21
Consultant(Staff)	553	2212	253	108	4,605.95
Consultant(Staff)	554	2212	110	108	8,000.00
Consultant(Staff)	554	2212	192	108	24,300.00
Consultant(Staff)	554	2212	231	108	1,794.26
Consultant(Staff)	554	2212	232	108	419.62
Consultant(Staff)	554	2212	251	108	1,806.48
Consultant(Staff)	554	2212	252	108	2,716.44
Consultant(Staff)	554	2212	253	108	3,821.09
Consultant(Staff)	621	2330	110	108	18,000.00
Consultant(Staff)	621	2330	116	108	302.32
Consultant(Staff)	621	2330	231	108	1,089.65
Consultant(Staff)	621	2330	232	108	254.84
Consultant(Staff)	621	2330	251	108	1,052.48
Consultant(Staff)	621	2330	252	108	1,548.36
Consultant(Staff)	621	2330	253	108	1,838.76
Consultant(Staff)	731	2330	120	108	10,334.00
Consultant(Staff)	731	2330	241	108	1,486.01
Consultant(Staff)	731	2330	242	108	94.93
Consultant(Staff)	731	2330	263	108	2,384.18
Consultant(Staff)	793	2490	110	110	90,580.00
Consultant(Staff)	793	2490	116	110	809.12
Consultant(Staff)	795	1000	171	108	1,000.00
Consultant(Staff)	795	2199	180	110	400.00
Consultant(Staff)	795	2199	181	110	400.00
Consultant(Staff)	795	2330	170	108	500.00
Consultant(Staff)	795	2330	171	108	500.00
Consultant(Staff)	795	2340	171	108	1,000.00
Consultant(Staff)	795	2490	171	110	1,000.00
				<i>Sub Total:</i>	<b>828,224.66</b>
Director, Coordinator, or Administrator	000	2113	110	109	60,838.46
Director, Coordinator, or Administrator	000	2113	116	109	966.07



Director, Coordinator, or Administrator	000	2113	131	109	215.92
Director, Coordinator, or Administrator	000	2113	171	109	300.00
Director, Coordinator, or Administrator	000	2113	231	109	3,424.34
Director, Coordinator, or Administrator	000	2113	232	109	800.88
Director, Coordinator, or Administrator	000	2113	251	109	3,629.39
Director, Coordinator, or Administrator	000	2113	253	109	6,236.74
Director, Coordinator, or Administrator	000	2330	181	109	300.00
Director, Coordinator, or Administrator	000	2330	241	109	80.60
Director, Coordinator, or Administrator	000	2330	242	109	18.85
Director, Coordinator, or Administrator	000	2330	261	109	37.63
Director, Coordinator, or Administrator	000	2330	262	109	43.01
Director, Coordinator, or Administrator	000	2330	263	109	51.07
Director, Coordinator, or Administrator	000	2340	110	107	7,777.69
Director, Coordinator, or Administrator	000	2340	231	107	486.54
Director, Coordinator, or Administrator	000	2340	232	107	113.79
Director, Coordinator, or Administrator	000	2340	253	107	738.88
Director, Coordinator, or Administrator	000	2340	273	107	55.41
Director, Coordinator, or Administrator	000	2490	120	109	80,032.00
Director, Coordinator, or Administrator	000	2490	193	109	900.00
Director, Coordinator, or Administrator	000	2490	241	109	4,813.19
Director, Coordinator, or Administrator	000	2490	242	109	1,125.65
Director, Coordinator, or Administrator	000	2490	261	109	6,129.31
Director, Coordinator, or Administrator	000	2490	262	109	2,330.27
Director, Coordinator, or Administrator	000	2490	263	109	8,318.32
Director, Coordinator, or Administrator	000	2490	283	109	576.49
Director, Coordinator, or Administrator	000	2511	110	301	22,500.00
Director, Coordinator, or Administrator	000	2511	120	601	37,808.12
Director, Coordinator, or Administrator	000	2511	181	601	300.00
Director, Coordinator, or Administrator	000	2511	231	301	1,387.62
Director, Coordinator, or Administrator	000	2511	232	301	324.54
Director, Coordinator, or Administrator	000	2511	241	301	2,358.46
Director, Coordinator, or Administrator	000	2511	241	601	3,457.84
Director, Coordinator, or Administrator	000	2511	242	301	551.56
Director, Coordinator, or Administrator	000	2511	242	601	808.71
Director, Coordinator, or Administrator	000	2511	253	301	3,712.50
Director, Coordinator, or Administrator	000	2511	261	301	2,871.61
Director, Coordinator, or Administrator	000	2511	261	601	4,286.05
Director, Coordinator, or Administrator	000	2511	262	301	3,281.91
Director, Coordinator, or Administrator	000	2511	262	601	1,646.05
Director, Coordinator, or Administrator	000	2511	263	301	3,897.30
Director, Coordinator, or Administrator	000	2511	263	601	5,816.84
Director, Coordinator, or Administrator	000	2511	273	301	160.27
Director, Coordinator, or Administrator	000	2511	283	601	269.32
Director, Coordinator, or Administrator	331	2340	115	107	69.71
Director, Coordinator, or Administrator	332	2330	125	109	2,276.28
Director, Coordinator, or Administrator	332	2511	125	301	189.69
Director, Coordinator, or Administrator	334	2113	213	109	7,585.84
Director, Coordinator, or Administrator	335	2490	223	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	301	6,280.90
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	561	2330	120	109	37,824.00
Director, Coordinator, or Administrator	561	2330	241	109	2,329.81
Director, Coordinator, or Administrator	561	2330	242	109	544.88
Director, Coordinator, or Administrator	561	2330	261	109	2,846.92
Director, Coordinator, or Administrator	561	2330	262	109	3,253.66
Director, Coordinator, or Administrator	561	2330	263	109	3,863.70
Director, Coordinator, or Administrator	793	2511	120	301	38,002.23
Director, Coordinator, or Administrator	793	2511	181	301	736.76
Director, Coordinator, or Administrator	795	2330	181	109	1,000.00
Director, Coordinator, or Administrator	795	2490	181	109	1,000.00
Director, Coordinator, or Administrator	795	2511	120	601	18,635.38
Director, Coordinator, or Administrator	795	2511	181	601	1,000.00
				<i>Sub Total:</i>	<b>428,293.12</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	2,525.00
Secretary/Clerk of the Board of Education	000	2312	241	614	142.50
Secretary/Clerk of the Board of Education	000	2312	242	614	33.37
Secretary/Clerk of the Board of Education	000	2312	261	614	178.79
Secretary/Clerk of the Board of Education	000	2312	262	614	58.05
Secretary/Clerk of the Board of Education	000	2312	263	614	242.57
Secretary/Clerk of the Board of Education	000	2312	283	614	17.74
				<i>Sub Total:</i>	<b>3,198.02</b>
Staff for the Board of Education	000	2313	110	301	7,500.00



Staff for the Board of Education	000	2313	231	301	465.72
Staff for the Board of Education	000	2313	232	301	108.90
Staff for the Board of Education	000	2313	253	301	1,237.50
Staff for the Board of Education	000	2313	273	301	53.42
Staff for the Board of Education	000	2318	331	000	8,500.00
Staff for the Board of Education	000	2319	310	000	12,968.72
Staff for the Board of Education	000	2319	331	000	17,092.95
Staff for the Board of Education	000	2319	337	000	2,286.00
Staff for the Board of Education	334	2313	213	301	7,537.08
				<i>Sub Total:</i>	<b>57,750.29</b>
Staff for the Superintendent	000	2321	120	690	38,288.50
Staff for the Superintendent	000	2321	181	690	600.00
Staff for the Superintendent	000	2321	193	690	500.00
Staff for the Superintendent	000	2321	241	690	2,364.68
Staff for the Superintendent	000	2321	242	690	553.02
Staff for the Superintendent	000	2321	261	690	2,930.87
Staff for the Superintendent	000	2321	262	690	43.01
Staff for the Superintendent	000	2321	263	690	3,977.60
Staff for the Superintendent	000	2321	283	690	279.85
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	<b>57,074.61</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	118,365.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	163,375.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	19,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	180.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	3,274.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	62,558.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,267.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	13,729.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,699.66
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	3,287.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,512.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,542.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,109.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,936.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	854.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,778.06
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	<b>460,128.36</b>
				<b>Total Amount:</b>	<b>1,834,669.06</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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