

Summary

ADA:	200.70	Percentage:	4.94%	Amount Exceeded:	0.00
Expenditures:	4,140,609.54	Admin Cost:	204,955.00		

Details

64 PUSHMATAHA	I010 CLAYTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	92.43
Consultant(Staff)		000	2240	232	108	21.61
Consultant(Staff)		000	2240	253	108	142.56
Consultant(Staff)		000	2240	273	108	4.62
Consultant(Staff)		000	2541	273	325	49.34
					<i>Sub Total:</i>	1,810.56
Director, Coordinator, or Administrator		000	2490	192	109	5,000.00
Director, Coordinator, or Administrator		000	2490	193	109	2,000.00
Director, Coordinator, or Administrator		000	2490	231	109	303.16
Director, Coordinator, or Administrator		000	2490	232	109	70.94
Director, Coordinator, or Administrator		000	2490	241	109	121.98
Director, Coordinator, or Administrator		000	2490	242	109	28.57
Director, Coordinator, or Administrator		000	2490	253	109	650.17
Director, Coordinator, or Administrator		000	2490	263	109	190.11
Director, Coordinator, or Administrator		000	2490	273	109	15.42
Director, Coordinator, or Administrator		000	2490	283	109	6.16
Director, Coordinator, or Administrator		000	2511	193	601	1,250.00
Director, Coordinator, or Administrator		000	2511	241	601	67.88
Director, Coordinator, or Administrator		000	2511	242	601	15.91
Director, Coordinator, or Administrator		000	2511	263	601	118.89
Director, Coordinator, or Administrator		000	2511	283	601	3.86
Director, Coordinator, or Administrator		335	2511	223	301	7,561.46
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
					<i>Sub Total:</i>	24,965.97
Secretary/Clerk of the Board of Education		000	2312	193	614	3,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	167.90
Secretary/Clerk of the Board of Education		000	2312	242	614	39.26
Secretary/Clerk of the Board of Education		000	2312	263	614	285.10
Secretary/Clerk of the Board of Education		000	2312	283	614	9.26
					<i>Sub Total:</i>	3,501.52
Staff for the Board of Education		000	2313	120	301	11,250.00
Staff for the Board of Education		000	2313	241	301	610.92
Staff for the Board of Education		000	2313	242	301	142.84
Staff for the Board of Education		000	2313	263	301	1,069.18
Staff for the Board of Education		000	2313	283	301	34.70
Staff for the Board of Education		000	2318	331	000	6,300.00
					<i>Sub Total:</i>	19,407.64
Staff for the Superintendent		000	2321	120	690	16,995.00
Staff for the Superintendent		000	2321	241	690	1,033.87
Staff for the Superintendent		000	2321	242	690	241.82
Staff for the Superintendent		000	2321	263	690	1,615.52
Staff for the Superintendent		000	2321	283	690	52.42
					<i>Sub Total:</i>	19,938.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,031.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	234.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	4,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	21.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,527.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,526.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,361.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	266.06
					<i>Sub Total:</i>	135,331.01

Total Amount: 204,955.33

County:

Oklahoma State Department of Education

5/21/2024 3:32:02 PM

District:

2023-- OCAS -- Administrative Cost Details
