

Summary

| | | | | | |
|---------------|--------------|-------------|------------|------------------|------|
| ADA: | 200.70 | Percentage: | 4.94% | Amount Exceeded: | 0.00 |
| Expenditures: | 4,140,609.54 | Admin Cost: | 204,955.00 | | |

Details

| 64 PUSHMATAHA | I010 CLAYTON | Project | Function | Object | Job | Amount |
|--|--------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 2240 | 192 | 108 | 1,500.00 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 92.43 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 21.61 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 142.56 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 4.62 |
| Consultant(Staff) | | 000 | 2541 | 273 | 325 | 49.34 |
| | | | | | <i>Sub Total:</i> | 1,810.56 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 192 | 109 | 5,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 193 | 109 | 2,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 231 | 109 | 303.16 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 232 | 109 | 70.94 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 241 | 109 | 121.98 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 242 | 109 | 28.57 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 253 | 109 | 650.17 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 263 | 109 | 190.11 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 273 | 109 | 15.42 |
| Director, Coordinator, or Administrator | | 000 | 2490 | 283 | 109 | 6.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 1,250.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 67.88 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 15.91 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 118.89 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 3.86 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 301 | 7,561.46 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,561.46 |
| | | | | | <i>Sub Total:</i> | 24,965.97 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 3,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 167.90 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 39.26 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 285.10 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 9.26 |
| | | | | | <i>Sub Total:</i> | 3,501.52 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 11,250.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 610.92 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 142.84 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 1,069.18 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 301 | 34.70 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 6,300.00 |
| | | | | | <i>Sub Total:</i> | 19,407.64 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 16,995.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,033.87 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 241.82 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 1,615.52 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 52.42 |
| | | | | | <i>Sub Total:</i> | 19,938.63 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 102,031.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 234.33 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 199 | 115 | 4,800.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,561.46 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 21.60 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 6,527.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,526.74 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 12,361.63 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 273 | 115 | 266.06 |
| | | | | | <i>Sub Total:</i> | 135,331.01 |

Total Amount: 204,955.33

County:

Oklahoma State Department of Education

7/26/2024 11:27:38 PM

District:

2023-- OCAS -- Administrative Cost Details
