

Summary

ADA:	902.25	Percentage:	2.28%	Amount Exceeded:	0.00
Expenditures:	10,414,927.71	Admin Cost:	238,229.00		

Details

64 PUSHMATAHA	I013 ANTLERS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	2,309.03
Consultant(Staff)		000	2240	231	108	126.55
Consultant(Staff)		000	2240	232	108	29.60
Consultant(Staff)		000	2240	253	108	219.45
Consultant(Staff)		000	2240	271	108	.31
Consultant(Staff)		000	2240	273	108	9.65
					<i>Sub Total:</i>	2,694.59
Director, Coordinator, or Administrator		000	2340	241	109	145.56
Director, Coordinator, or Administrator		000	2340	242	109	34.00
Director, Coordinator, or Administrator		000	2340	262	109	199.93
Director, Coordinator, or Administrator		000	2340	263	109	237.72
Director, Coordinator, or Administrator		000	2340	281	109	.68
Director, Coordinator, or Administrator		000	2340	283	109	20.90
Director, Coordinator, or Administrator		000	2511	120	601	16,255.00
Director, Coordinator, or Administrator		000	2511	180	601	750.00
Director, Coordinator, or Administrator		000	2511	224	601	28.80
Director, Coordinator, or Administrator		000	2511	241	601	1,010.78
Director, Coordinator, or Administrator		000	2511	242	601	236.42
Director, Coordinator, or Administrator		000	2511	263	601	1,581.01
Director, Coordinator, or Administrator		000	2511	281	601	2.30
Director, Coordinator, or Administrator		000	2511	283	601	71.10
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		561	2340	193	109	2,500.00
Director, Coordinator, or Administrator		561	2340	241	109	145.51
Director, Coordinator, or Administrator		561	2340	242	109	34.05
Director, Coordinator, or Administrator		561	2340	262	109	200.04
Director, Coordinator, or Administrator		561	2340	263	109	237.70
Director, Coordinator, or Administrator		563	2340	193	109	2,500.00
					<i>Sub Total:</i>	33,752.96
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.20
Secretary/Clerk of the Board of Education		000	2312	242	614	13.60
Secretary/Clerk of the Board of Education		000	2312	263	614	95.05
Secretary/Clerk of the Board of Education		000	2312	281	614	.13
Secretary/Clerk of the Board of Education		000	2312	283	614	4.18
					<i>Sub Total:</i>	1,171.16
Staff for the Board of Education		000	2313	193	601	4,500.00
Staff for the Board of Education		000	2313	241	601	211.79
Staff for the Board of Education		000	2313	242	601	49.55
Staff for the Board of Education		000	2313	263	601	427.80
Staff for the Board of Education		000	2313	281	601	.61
Staff for the Board of Education		000	2313	283	601	18.82
Staff for the Board of Education		000	2318	331	000	9,600.00
					<i>Sub Total:</i>	14,808.57
Staff for the Superintendent		000	2321	120	690	16,255.00
Staff for the Superintendent		000	2321	241	690	946.62
Staff for the Superintendent		000	2321	242	690	221.40
Staff for the Superintendent		000	2321	263	690	1,545.35
Staff for the Superintendent		000	2321	281	690	2.18
Staff for the Superintendent		000	2321	283	690	67.96
					<i>Sub Total:</i>	19,038.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,322.66

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,712.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,223.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,074.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	16.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	507.65
				<i>Sub Total:</i>	166,763.27
				Total Amount:	238,229.06

County:

Oklahoma State Department of Education

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District:

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