

**Summary**

ADA:	172.53	Percentage:	6.22%	Amount Exceeded:	0.00
Expenditures:	2,450,677.05	Admin Cost:	152,599.00		

**Details**

64 PUSHMATAHA	I022 MOYERS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	11,000.00
Director, Coordinator, or Administrator		000	2511	241	601	645.84
Director, Coordinator, or Administrator		000	2511	242	601	151.05
Director, Coordinator, or Administrator		000	2511	263	601	1,045.83
Director, Coordinator, or Administrator		000	2511	281	601	2.09
Director, Coordinator, or Administrator		000	2511	283	601	31.73
					<i>Sub Total:</i>	<b>12,876.54</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	73.35
Secretary/Clerk of the Board of Education		000	2312	242	614	17.13
Secretary/Clerk of the Board of Education		000	2312	263	614	118.80
Secretary/Clerk of the Board of Education		000	2312	281	614	.23
Secretary/Clerk of the Board of Education		000	2312	283	614	3.61
					<i>Sub Total:</i>	<b>1,463.12</b>
Staff for the Board of Education		000	2313	120	601	5,200.00
Staff for the Board of Education		000	2313	241	601	322.44
Staff for the Board of Education		000	2313	242	601	75.36
Staff for the Board of Education		000	2313	263	601	858.01
Staff for the Board of Education		000	2313	281	601	.99
Staff for the Board of Education		000	2313	283	601	15.00
Staff for the Board of Education		000	2318	310	000	550.00
Staff for the Board of Education		000	2318	331	000	7,000.00
					<i>Sub Total:</i>	<b>14,021.80</b>
Staff for the Superintendent		000	2321	120	690	17,944.00
Staff for the Superintendent		000	2321	124	690	12,196.70
Staff for the Superintendent		000	2321	224	690	27.24
Staff for the Superintendent		000	2321	241	690	1,810.12
Staff for the Superintendent		000	2321	242	690	423.35
Staff for the Superintendent		000	2321	263	690	1,706.03
Staff for the Superintendent		000	2321	281	690	5.70
Staff for the Superintendent		000	2321	283	690	86.94
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	<b>41,737.16</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	47,679.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	15,547.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,536.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	840.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	42.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,368.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,021.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,248.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	13.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	204.12
					<i>Sub Total:</i>	<b>82,500.73</b>

**Total Amount: 152,599.35**

**County:**

**Oklahoma State Department of Education**

8/12/2024 6:11:38 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---