

Summary

ADA:	203.88	Percentage:	5.89%	Amount Exceeded:	0.00
Expenditures:	3,971,139.13	Admin Cost:	234,171.00		

Details

65 ROGER MILLS	I003 LEEDEY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	48,207.98
Director, Coordinator, or Administrator		000	2511	241	601	3,167.92
Director, Coordinator, or Administrator		000	2511	261	601	2,255.64
Director, Coordinator, or Administrator		000	2511	263	601	6,070.89
Director, Coordinator, or Administrator		000	2511	283	601	150.55
Director, Coordinator, or Administrator		335	2511	223	601	14,482.64
<i>Sub Total:</i>						74,335.62
Secretary/Clerk of the Board of Education		000	2312	120	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	53.58
Secretary/Clerk of the Board of Education		000	2312	261	614	52.68
Secretary/Clerk of the Board of Education		000	2312	263	614	71.54
Secretary/Clerk of the Board of Education		000	2312	283	614	2.22
<i>Sub Total:</i>						880.02
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	459.00
Staff for the Board of Education		000	2313	261	301	451.56
Staff for the Board of Education		000	2313	263	301	612.84
Staff for the Board of Education		000	2313	283	301	18.72
Staff for the Board of Education		000	2318	331	000	7,885.00
<i>Sub Total:</i>						15,427.12
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	241	690	382.44
Staff for the Superintendent		000	2321	261	690	376.32
Staff for the Superintendent		000	2321	263	690	510.72
Staff for the Superintendent		000	2321	283	690	15.64
<i>Sub Total:</i>						6,285.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	101,707.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	324.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,211.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,578.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,096.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,192.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	658.96
<i>Sub Total:</i>						137,242.76
Total						234,170.68
Amount:						

County:

Oklahoma State Department of Education

11/3/2024 10:57:28 AM

District:

2023-- OCAS -- Administrative Cost Details
