

Summary

ADA:	118.27	Percentage:	7.55%	Amount Exceeded:	0.00
Expenditures:	3,049,056.85	Admin Cost:	230,406.00		

Details

65 ROGER MILLS	1006 REYDON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	242	601	12.36
Director, Coordinator, or Administrator		000	2511	263	601	96.61
					<i>Sub Total:</i>	1,108.97
Secretary/Clerk of the Board of Education		000	2312	193	102	1,000.00
Secretary/Clerk of the Board of Education		000	2312	242	102	12.42
Secretary/Clerk of the Board of Education		000	2312	263	102	96.66
					<i>Sub Total:</i>	1,109.08
Staff for the Board of Education		000	2313	120	601	4,850.00
Staff for the Board of Education		000	2313	241	601	300.72
Staff for the Board of Education		000	2313	242	601	70.32
Staff for the Board of Education		000	2318	331	000	7,230.00
					<i>Sub Total:</i>	12,451.04
Staff for the Superintendent		000	2321	120	690	39,976.00
Staff for the Superintendent		000	2321	180	690	4,500.00
Staff for the Superintendent		000	2321	222	690	535.20
Staff for the Superintendent		000	2321	224	690	192.00
Staff for the Superintendent		000	2321	242	690	560.85
Staff for the Superintendent		000	2321	263	690	4,291.02
Staff for the Superintendent		335	2321	223	690	7,537.08
					<i>Sub Total:</i>	57,592.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	192.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,825.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,582.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,561.95
					<i>Sub Total:</i>	158,144.89
Total Amount:						230,406.13

County:

Oklahoma State Department of Education

1/13/2025 7:07:05 AM

District:

2023-- OCAS -- Administrative Cost Details
