

### Summary

ADA:	296.56	Percentage:	2.58%	Amount Exceeded:	0.00
Expenditures:	7,343,471.12	Admin Cost:	189,904.00		

### Details

65 ROGER MILLS	1007 CHEYENNE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	213.18
Consultant(Staff)		000	2240	232	108	49.82
Consultant(Staff)		000	2240	251	108	26.52
Consultant(Staff)		000	2240	253	108	335.03
Consultant(Staff)		000	2240	271	108	.48
Consultant(Staff)		000	2240	273	108	10.20
Consultant(Staff)		000	2330	192	108	9,500.00
Consultant(Staff)		000	2330	231	108	497.23
Consultant(Staff)		000	2330	232	108	116.23
Consultant(Staff)		000	2330	241	108	97.22
Consultant(Staff)		000	2330	242	108	22.73
Consultant(Staff)		000	2330	253	108	763.37
Consultant(Staff)		000	2330	263	108	142.50
Consultant(Staff)		000	2330	271	108	1.28
Consultant(Staff)		000	2330	273	108	27.69
Consultant(Staff)		000	2340	192	108	2,000.00
Consultant(Staff)		000	2340	231	108	108.04
Consultant(Staff)		000	2340	232	108	25.26
Consultant(Staff)		000	2340	251	108	21.24
Consultant(Staff)		000	2340	253	108	191.77
Consultant(Staff)		000	2340	271	108	.27
Consultant(Staff)		000	2340	273	108	5.83
					<i>Sub Total:</i>	<b>17,655.89</b>
Director, Coordinator, or Administrator		000	2511	120	601	26,784.96
Director, Coordinator, or Administrator		000	2511	180	601	1,250.00
Director, Coordinator, or Administrator		000	2511	241	601	1,338.52
Director, Coordinator, or Administrator		000	2511	242	601	312.98
Director, Coordinator, or Administrator		000	2511	263	601	2,029.98
Director, Coordinator, or Administrator		000	2511	281	601	3.80
Director, Coordinator, or Administrator		000	2511	283	601	81.70
					<i>Sub Total:</i>	<b>31,801.94</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,265.42
Secretary/Clerk of the Board of Education		000	2312	180	614	62.50
Secretary/Clerk of the Board of Education		000	2312	241	614	220.56
Secretary/Clerk of the Board of Education		000	2312	242	614	51.56
Secretary/Clerk of the Board of Education		000	2312	263	614	334.25
Secretary/Clerk of the Board of Education		000	2312	281	614	.59
Secretary/Clerk of the Board of Education		000	2312	283	614	12.61
					<i>Sub Total:</i>	<b>4,947.49</b>
Staff for the Board of Education		000	2313	120	601	8,966.20
Staff for the Board of Education		000	2313	180	601	2,000.00
Staff for the Board of Education		000	2313	241	601	679.96
Staff for the Board of Education		000	2313	242	601	158.96
Staff for the Board of Education		000	2313	281	601	1.48
Staff for the Board of Education		000	2313	283	601	31.96
Staff for the Board of Education		000	2318	331	000	10,425.00
					<i>Sub Total:</i>	<b>22,263.56</b>
Staff for the Superintendent		000	2321	120	690	20,133.76
Staff for the Superintendent		000	2321	180	690	437.50
Staff for the Superintendent		000	2321	241	690	1,087.71
Staff for the Superintendent		000	2321	242	690	254.42
Staff for the Superintendent		000	2321	263	690	1,646.57
Staff for the Superintendent		000	2321	281	690	2.79
Staff for the Superintendent		000	2321	283	690	59.95
Staff for the Superintendent		335	2321	223	690	1,847.70
					<i>Sub Total:</i>	<b>25,470.40</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	30,281.82

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	9,189.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	2,416.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	565.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	752.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	4,368.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	5.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	115.05
				<i>Sub Total:</i>	<b>47,693.60</b>

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**Total Amount: 149,832.88**

