

Summary

ADA:	110.17	Percentage:	6.00%	Amount Exceeded:	0.00
Expenditures:	3,490,420.02	Admin Cost:	209,481.00		

Details

65 ROGER MILLS	I015 SWEETWATER	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	139	101	20,875.00
Director, Coordinator, or Administrator		000	2340	170	101	800.00
Director, Coordinator, or Administrator		000	2340	231	101	1,266.35
Director, Coordinator, or Administrator		000	2340	232	101	296.18
Director, Coordinator, or Administrator		000	2340	253	101	3,370.14
Director, Coordinator, or Administrator		000	2340	273	101	51.97
Director, Coordinator, or Administrator		000	2511	120	601	14,644.00
Director, Coordinator, or Administrator		000	2511	180	601	4,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,787.53
Director, Coordinator, or Administrator		000	2511	242	601	418.00
Director, Coordinator, or Administrator		000	2511	263	601	2,850.57
Director, Coordinator, or Administrator		000	2511	283	601	66.74
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
<i>Sub Total:</i>						57,987.94
Secretary/Clerk of the Board of Education		000	2312	120	615	2,684.00
Secretary/Clerk of the Board of Education		000	2312	241	615	160.31
Secretary/Clerk of the Board of Education		000	2312	242	615	37.49
Secretary/Clerk of the Board of Education		000	2312	263	615	254.99
Secretary/Clerk of the Board of Education		000	2312	283	615	6.44
<i>Sub Total:</i>						3,143.23
Staff for the Board of Education		000	2313	120	601	14,550.00
Staff for the Board of Education		000	2313	180	601	800.00
Staff for the Board of Education		000	2313	241	601	918.10
Staff for the Board of Education		000	2313	242	601	214.77
Staff for the Board of Education		000	2313	263	601	2,532.75
Staff for the Board of Education		000	2313	283	601	36.80
Staff for the Board of Education		000	2318	331	000	7,300.00
Staff for the Board of Education		000	2319	310	000	4,220.00
Staff for the Board of Education		000	2319	331	000	80.00
<i>Sub Total:</i>						30,652.42
Staff for the Superintendent		000	2321	120	690	5,857.00
Staff for the Superintendent		000	2321	241	690	258.67
Staff for the Superintendent		000	2321	242	690	60.51
Staff for the Superintendent		000	2321	263	690	411.36
Staff for the Superintendent		000	2321	283	690	13.40
<i>Sub Total:</i>						6,600.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	77,415.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	881.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,053.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,181.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,602.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,799.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	197.31
<i>Sub Total:</i>						111,096.76
Total Amount:						209,481.29

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
