

Summary

ADA:	251.20	Percentage:	5.34%	Amount Exceeded:	0.00
Expenditures:	4,759,587.73	Admin Cost:	254,344.00		

Details

65 ROGER MILLS	1066 HAMMON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	41,680.00
Director, Coordinator, or Administrator		000	2511	180	601	2,500.00
Director, Coordinator, or Administrator		000	2511	222	601	499.24
Director, Coordinator, or Administrator		000	2511	242	601	629.98
Director, Coordinator, or Administrator		000	2511	263	601	4,243.29
Director, Coordinator, or Administrator		000	2511	281	601	6.56
Director, Coordinator, or Administrator		000	2511	283	601	145.93
Director, Coordinator, or Administrator		000	2720	192	109	971.63
Director, Coordinator, or Administrator		000	2720	232	109	12.61
Director, Coordinator, or Administrator		000	2720	253	109	92.29
Director, Coordinator, or Administrator		000	2720	271	109	.14
Director, Coordinator, or Administrator		000	2720	273	109	3.21
Director, Coordinator, or Administrator		335	2511	223	601	6,945.56
<i>Sub Total:</i>						57,730.44
Secretary/Clerk of the Board of Education		000	2312	120	614	3,553.46
Secretary/Clerk of the Board of Education		000	2312	180	614	625.00
Secretary/Clerk of the Board of Education		000	2312	242	614	60.54
Secretary/Clerk of the Board of Education		000	2312	263	614	689.45
Secretary/Clerk of the Board of Education		000	2312	281	614	.62
Secretary/Clerk of the Board of Education		000	2312	283	614	13.80
<i>Sub Total:</i>						4,942.87
Staff for the Board of Education		000	2313	120	601	6,890.00
Staff for the Board of Education		000	2313	180	601	2,500.00
Staff for the Board of Education		000	2313	242	601	136.17
Staff for the Board of Education		000	2313	281	601	1.40
Staff for the Board of Education		000	2313	283	601	31.02
Staff for the Board of Education		000	2318	331	000	7,380.00
Staff for the Board of Education		000	2319	310	000	1,000.00
<i>Sub Total:</i>						17,938.59
Staff for the Superintendent		000	2321	120	690	3,789.09
Staff for the Superintendent		000	2321	193	690	613.44
Staff for the Superintendent		000	2321	222	690	41.72
Staff for the Superintendent		000	2321	242	690	62.75
Staff for the Superintendent		000	2321	263	690	422.74
Staff for the Superintendent		000	2321	281	690	.65
Staff for the Superintendent		000	2321	283	690	14.54
Staff for the Superintendent		335	2321	223	690	615.90
<i>Sub Total:</i>						5,560.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,645.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	878.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	10,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,201.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,929.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,321.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	13,862.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	18.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	409.66
<i>Sub Total:</i>						168,171.44
Total Amount:						254,344.17

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
