

Summary

ADA:	496.99	Percentage:	2.97%	Amount Exceeded:	0.00
Expenditures:	6,029,057.37	Admin Cost:	179,450.00		

Details

66 ROGERS	C009 JUSTUS-TIAWAH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	31,898.30
Director, Coordinator, or Administrator		000	2511	241	601	1,895.05
Director, Coordinator, or Administrator		000	2511	242	601	443.21
Director, Coordinator, or Administrator		000	2511	261	601	2,224.07
Director, Coordinator, or Administrator		000	2511	263	601	3,292.91
Director, Coordinator, or Administrator		000	2511	281	601	5.12
Director, Coordinator, or Administrator		000	2511	283	601	71.87
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
					<i>Sub Total:</i>	47,367.61
Secretary/Clerk of the Board of Education		000	2312	120	614	687.87
Secretary/Clerk of the Board of Education		000	2312	241	614	170.23
Secretary/Clerk of the Board of Education		000	2312	242	614	39.81
Secretary/Clerk of the Board of Education		000	2312	261	614	202.31
					<i>Sub Total:</i>	1,100.22
Staff for the Board of Education		000	2313	310	000	12,300.00
Staff for the Board of Education		000	2318	331	000	4,427.00
Staff for the Board of Education		000	2319	310	000	1,156.11
					<i>Sub Total:</i>	17,883.11
Staff for the Superintendent		000	2321	120	690	21,007.00
Staff for the Superintendent		000	2321	193	690	200.00
Staff for the Superintendent		000	2321	241	690	1,456.01
Staff for the Superintendent		000	2321	242	690	340.46
Staff for the Superintendent		000	2321	261	690	1,569.91
Staff for the Superintendent		000	2321	263	690	2,130.54
Staff for the Superintendent		000	2321	281	690	3.68
Staff for the Superintendent		000	2321	283	690	46.77
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		332	2321	283	690	5.02
					<i>Sub Total:</i>	29,035.67
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	798.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,577.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,652.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	854.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,073.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,612.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	9.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	134.87
					<i>Sub Total:</i>	84,063.24
					Total Amount:	179,449.85

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
