

Summary

ADA:	717.76	Percentage:	5.24%	Amount Exceeded:	0.00
Expenditures:	9,754,547.57	Admin Cost:	511,811.00		

Details

66 ROGERS	I003 CHELSEA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	197	108	265.00
Consultant(Staff)		000	1000	231	108	16.80
Consultant(Staff)		000	1000	232	108	4.01
Consultant(Staff)		000	2120	193	110	2,000.00
Consultant(Staff)		000	2120	241	110	124.00
Consultant(Staff)		000	2120	242	110	29.00
Consultant(Staff)		000	2120	263	110	190.00
Consultant(Staff)		000	2120	281	110	12.71
Consultant(Staff)		000	2120	283	110	.25
Consultant(Staff)		000	2340	110	325	34,099.92
Consultant(Staff)		000	2340	116	325	470.17
Consultant(Staff)		000	2340	231	325	2,062.80
Consultant(Staff)		000	2340	232	325	482.40
Consultant(Staff)		000	2340	251	325	2,096.51
Consultant(Staff)		000	2340	253	325	3,483.24
Consultant(Staff)		000	2340	271	325	219.76
Consultant(Staff)		000	2340	273	325	4.28
Consultant(Staff)		000	2490	110	108	34,100.04
Consultant(Staff)		000	2490	116	108	470.18
Consultant(Staff)		000	2490	192	110	7,000.00
Consultant(Staff)		000	2490	231	108	2,062.80
Consultant(Staff)		000	2490	231	110	443.69
Consultant(Staff)		000	2490	232	108	482.44
Consultant(Staff)		000	2490	232	110	103.80
Consultant(Staff)		000	2490	251	108	2,096.50
Consultant(Staff)		000	2490	251	110	526.92
Consultant(Staff)		000	2490	253	108	3,483.36
Consultant(Staff)		000	2490	253	110	715.08
Consultant(Staff)		000	2490	271	108	219.76
Consultant(Staff)		000	2490	271	110	44.50
Consultant(Staff)		000	2490	273	108	4.28
Consultant(Staff)		000	2490	273	110	.87
Consultant(Staff)		311	2213	110	108	34,100.04
Consultant(Staff)		311	2213	116	108	470.18
Consultant(Staff)		311	2213	231	108	2,062.80
Consultant(Staff)		311	2213	232	108	482.44
Consultant(Staff)		311	2213	251	108	2,096.50
Consultant(Staff)		311	2213	253	108	3,483.36
Consultant(Staff)		311	2213	271	108	219.76
Consultant(Staff)		311	2213	273	108	4.28
Consultant(Staff)		334	1000	213	108	7,585.84
Consultant(Staff)		334	2490	213	108	7,585.84
Consultant(Staff)		561	2340	120	325	3,300.00
Consultant(Staff)		561	2340	241	325	212.80
Consultant(Staff)		561	2340	242	325	49.76
Consultant(Staff)		561	2340	261	325	1,361.28
Consultant(Staff)		561	2340	262	325	792.00
Consultant(Staff)		561	2340	263	325	272.28
Consultant(Staff)		621	1000	110	108	23,492.25
Consultant(Staff)		621	1000	116	108	483.17
Consultant(Staff)		621	1000	231	108	1,485.44
Consultant(Staff)		621	1000	232	108	347.36
Consultant(Staff)		621	1000	251	108	1,285.03
Consultant(Staff)		621	1000	252	108	2,357.62
Consultant(Staff)		621	1000	253	108	2,399.76
Consultant(Staff)		621	2330	192	108	15,254.88
Consultant(Staff)		621	2330	231	108	964.60
Consultant(Staff)		621	2330	232	108	225.57
Consultant(Staff)		621	2330	251	108	1,148.27
Consultant(Staff)		621	2330	252	108	1,312.29
Consultant(Staff)		621	2330	253	108	1,558.31
					<i>Sub Total:</i>	213,708.78

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

District:

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Director, Coordinator, or Administrator	000	2410	180	612	5,500.00
Director, Coordinator, or Administrator	000	2410	241	612	337.96
Director, Coordinator, or Administrator	000	2410	242	612	79.03
Director, Coordinator, or Administrator	000	2410	263	612	522.49
Director, Coordinator, or Administrator	000	2410	281	612	34.96
Director, Coordinator, or Administrator	000	2410	283	612	.67
Director, Coordinator, or Administrator	000	2511	120	601	64,865.00
Director, Coordinator, or Administrator	000	2511	241	601	3,955.18
Director, Coordinator, or Administrator	000	2511	242	601	924.93
Director, Coordinator, or Administrator	000	2511	261	601	4,882.39
Director, Coordinator, or Administrator	000	2511	263	601	6,626.11
Director, Coordinator, or Administrator	000	2511	281	601	412.34
Director, Coordinator, or Administrator	000	2511	283	601	8.02
Director, Coordinator, or Administrator	000	2720	193	109	7,000.00
Director, Coordinator, or Administrator	000	2720	241	109	450.15
Director, Coordinator, or Administrator	000	2720	242	109	105.24
Director, Coordinator, or Administrator	000	2720	263	109	665.04
Director, Coordinator, or Administrator	000	2720	281	109	44.50
Director, Coordinator, or Administrator	000	2720	283	109	.87
Director, Coordinator, or Administrator	332	2511	125	601	2,276.28
Director, Coordinator, or Administrator	335	2340	223	109	7,585.84
Director, Coordinator, or Administrator	335	2511	223	601	7,561.46
Director, Coordinator, or Administrator	561	2340	120	109	13,200.00
Director, Coordinator, or Administrator	561	2340	241	109	851.04
Director, Coordinator, or Administrator	561	2340	242	109	199.08
Director, Coordinator, or Administrator	561	2340	262	109	528.00
Director, Coordinator, or Administrator	561	2340	263	109	1,089.00
				<i>Sub Total:</i>	129,705.58
Secretary/Clerk of the Board of Education	000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	109.89
Secretary/Clerk of the Board of Education	000	2312	242	614	25.70
Secretary/Clerk of the Board of Education	000	2312	263	614	189.96
Secretary/Clerk of the Board of Education	000	2312	281	614	12.71
Secretary/Clerk of the Board of Education	000	2312	283	614	.25
				<i>Sub Total:</i>	2,338.51
Staff for the Board of Education	000	2313	120	601	2,000.00
Staff for the Board of Education	000	2313	241	601	109.89
Staff for the Board of Education	000	2313	242	601	25.70
Staff for the Board of Education	000	2313	263	601	189.96
Staff for the Board of Education	000	2313	281	601	12.71
Staff for the Board of Education	000	2313	283	601	.25
Staff for the Board of Education	000	2318	310	000	8,050.00
Staff for the Board of Education	000	2319	310	000	880.63
				<i>Sub Total:</i>	11,269.14
Staff for the Superintendent	000	2321	120	690	2,000.00
Staff for the Superintendent	000	2321	241	690	123.50
Staff for the Superintendent	000	2321	242	690	28.92
Staff for the Superintendent	000	2321	261	690	150.49
Staff for the Superintendent	000	2321	263	690	204.25
Staff for the Superintendent	000	2321	281	690	12.71
Staff for the Superintendent	000	2321	283	690	.25
				<i>Sub Total:</i>	2,520.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	104,033.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	711.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	6,945.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	2,095.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,302.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,212.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,452.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,613.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,643.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	671.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	13.09
				<i>Sub Total:</i>	145,067.13
Total Amount:					504,609.26

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