

Summary

ADA:	1,622.88	Percentage:	2.83%	Amount Exceeded:	0.00
Expenditures:	26,689,413.63	Admin Cost:	755,888.00		

Details

66 ROGERS	I004 OOLOGAH-TALALA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	7,800.00
Consultant(Staff)		000	2199	231	110	484.34
Consultant(Staff)		000	2199	232	110	113.49
Consultant(Staff)		000	2199	251	110	587.08
Consultant(Staff)		000	2199	252	110	671.00
Consultant(Staff)		000	2199	253	110	796.69
Consultant(Staff)		000	2199	273	110	23.84
Consultant(Staff)		000	2340	110	110	8,750.00
Consultant(Staff)		000	2340	116	110	104.52
Consultant(Staff)		000	2340	192	110	7,864.58
Consultant(Staff)		000	2340	231	110	965.90
Consultant(Staff)		000	2340	232	110	225.74
Consultant(Staff)		000	2340	251	110	1,146.07
Consultant(Staff)		000	2340	253	110	1,697.29
Consultant(Staff)		000	2340	271	110	3.81
Consultant(Staff)		000	2340	273	110	51.09
Consultant(Staff)		561	2340	192	110	2,000.00
Consultant(Staff)		561	2340	231	110	117.77
Consultant(Staff)		561	2340	232	110	27.53
Consultant(Staff)		561	2340	251	110	150.59
Consultant(Staff)		561	2340	252	110	172.07
Consultant(Staff)		561	2340	253	110	204.25
					<i>Sub Total:</i>	33,957.65
Director, Coordinator, or Administrator		000	2511	120	601	13,245.47
Director, Coordinator, or Administrator		000	2511	120	612	10,175.62
Director, Coordinator, or Administrator		000	2511	241	601	839.87
Director, Coordinator, or Administrator		000	2511	241	612	615.36
Director, Coordinator, or Administrator		000	2511	242	601	196.39
Director, Coordinator, or Administrator		000	2511	242	612	143.88
Director, Coordinator, or Administrator		000	2511	261	601	997.02
Director, Coordinator, or Administrator		000	2511	261	612	765.95
Director, Coordinator, or Administrator		000	2511	263	601	1,353.01
Director, Coordinator, or Administrator		000	2511	263	612	1,039.44
Director, Coordinator, or Administrator		000	2511	281	601	13.67
Director, Coordinator, or Administrator		000	2511	281	612	4.44
Director, Coordinator, or Administrator		000	2511	283	601	40.48
Director, Coordinator, or Administrator		000	2511	283	612	31.10
Director, Coordinator, or Administrator		000	2580	120	109	43,869.76
Director, Coordinator, or Administrator		000	2580	120	332	71,952.00
Director, Coordinator, or Administrator		000	2580	149	109	150.00
Director, Coordinator, or Administrator		000	2580	180	332	720.00
Director, Coordinator, or Administrator		000	2580	241	109	2,839.98
Director, Coordinator, or Administrator		000	2580	241	332	4,646.76
Director, Coordinator, or Administrator		000	2580	242	109	664.22
Director, Coordinator, or Administrator		000	2580	242	332	1,086.72
Director, Coordinator, or Administrator		000	2580	261	109	3,313.33
Director, Coordinator, or Administrator		000	2580	261	332	5,469.96
Director, Coordinator, or Administrator		000	2580	263	109	4,496.61
Director, Coordinator, or Administrator		000	2580	263	332	7,423.44
Director, Coordinator, or Administrator		000	2580	281	109	19.10
Director, Coordinator, or Administrator		000	2580	281	332	31.65
Director, Coordinator, or Administrator		000	2580	283	109	134.53
Director, Coordinator, or Administrator		000	2580	283	332	222.09
Director, Coordinator, or Administrator		000	2620	110	109	76,083.00
Director, Coordinator, or Administrator		000	2620	116	109	1,278.23
Director, Coordinator, or Administrator		000	2620	139	109	150.00
Director, Coordinator, or Administrator		000	2620	196	109	720.00
Director, Coordinator, or Administrator		000	2620	231	109	3,754.37
Director, Coordinator, or Administrator		000	2620	232	109	878.06
Director, Coordinator, or Administrator		000	2620	251	109	4,459.70
Director, Coordinator, or Administrator		000	2620	253	109	7,787.24
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28

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Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2580	125	332	2,276.28
Director, Coordinator, or Administrator	334	2620	213	109	7,537.08
				<i>Sub Total:</i>	285,978.37
Secretary/Clerk of the Board of Education	000	2312	120	614	6,783.74
Secretary/Clerk of the Board of Education	000	2312	241	614	410.20
Secretary/Clerk of the Board of Education	000	2312	242	614	95.92
Secretary/Clerk of the Board of Education	000	2312	261	614	510.60
Secretary/Clerk of the Board of Education	000	2312	263	614	693.00
Secretary/Clerk of the Board of Education	000	2312	281	614	2.95
Secretary/Clerk of the Board of Education	000	2312	283	614	20.73
				<i>Sub Total:</i>	8,517.14
Staff for the Board of Education	000	2313	120	301	25,910.13
Staff for the Board of Education	000	2313	241	301	1,565.74
Staff for the Board of Education	000	2313	242	301	366.17
Staff for the Board of Education	000	2313	261	301	1,950.29
Staff for the Board of Education	000	2313	263	301	2,646.71
Staff for the Board of Education	000	2313	281	301	3.38
Staff for the Board of Education	000	2313	283	301	79.18
Staff for the Board of Education	000	2318	310	000	9,800.00
Staff for the Board of Education	000	2319	283	102	5,380.00
Staff for the Board of Education	000	2319	310	000	1,600.00
Staff for the Board of Education	000	2319	337	000	1,500.00
				<i>Sub Total:</i>	50,801.60
Staff for the Superintendent	000	2321	120	690	23,437.71
Staff for the Superintendent	000	2321	149	690	150.00
Staff for the Superintendent	000	2321	241	690	1,567.56
Staff for the Superintendent	000	2321	242	690	366.57
Staff for the Superintendent	000	2321	261	690	1,775.44
Staff for the Superintendent	000	2321	263	690	2,409.50
Staff for the Superintendent	000	2321	281	690	12.91
Staff for the Superintendent	000	2321	283	690	72.09
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	32,068.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	108,007.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	153,297.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	848.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	720.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,792.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,141.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,588.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,137.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,280.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,194.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,032.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,659.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	47.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	65.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	332.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	472.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	339,500.56
				Total Amount:	750,823.38

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