

Summary

ADA:	1,262.07	Percentage:	4.60%	Amount Exceeded:	0.00
Expenditures:	14,062,943.52	Admin Cost:	648,119.00		

Details

66 ROGERS	1005 INOLA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	110	325	7,495.30
Consultant(Staff)		000	2330	192	325	7,500.00
Consultant(Staff)		000	2330	214	325	7.70
Consultant(Staff)		000	2330	231	325	941.55
Consultant(Staff)		000	2330	232	325	220.20
Consultant(Staff)		000	2330	252	325	93.86
Consultant(Staff)		000	2330	253	325	1,425.62
Consultant(Staff)		000	2330	271	325	74.59
Consultant(Staff)		000	2620	120	110	51,290.79
Consultant(Staff)		000	2620	193	110	817.42
Consultant(Staff)		000	2620	196	110	750.00
Consultant(Staff)		000	2620	224	110	60.00
Consultant(Staff)		000	2620	231	110	22.42
Consultant(Staff)		000	2620	232	110	5.24
Consultant(Staff)		000	2620	241	110	3,152.00
Consultant(Staff)		000	2620	242	110	730.67
Consultant(Staff)		000	2620	263	110	4,955.38
Consultant(Staff)		000	2620	281	110	14.82
Consultant(Staff)		000	2720	120	110	40,830.00
Consultant(Staff)		000	2720	180	110	250.00
Consultant(Staff)		000	2720	224	110	55.00
Consultant(Staff)		000	2720	241	110	2,611.72
Consultant(Staff)		000	2720	242	110	610.82
Consultant(Staff)		000	2720	281	110	204.33
Consultant(Staff)		335	2620	223	110	7,537.08
Consultant(Staff)		335	2720	223	110	6,921.18
					<i>Sub Total:</i>	138,577.69
Director, Coordinator, or Administrator		000	2511	120	601	65,356.40
Director, Coordinator, or Administrator		000	2511	180	601	500.00
Director, Coordinator, or Administrator		000	2511	193	601	6,252.92
Director, Coordinator, or Administrator		000	2511	196	601	750.00
Director, Coordinator, or Administrator		000	2511	224	601	120.00
Director, Coordinator, or Administrator		000	2511	241	601	3,938.60
Director, Coordinator, or Administrator		000	2511	242	601	921.11
Director, Coordinator, or Administrator		000	2511	263	601	4,346.54
Director, Coordinator, or Administrator		000	2511	281	601	359.43
Director, Coordinator, or Administrator		000	2620	180	109	15,000.00
Director, Coordinator, or Administrator		000	2620	241	109	916.37
Director, Coordinator, or Administrator		000	2620	242	109	214.32
Director, Coordinator, or Administrator		000	2620	263	109	1,426.01
Director, Coordinator, or Administrator		000	2620	281	109	74.61
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		561	2511	193	601	208.33
					<i>Sub Total:</i>	110,198.00
Secretary/Clerk of the Board of Education		000	2312	120	614	1,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	209.58
Secretary/Clerk of the Board of Education		000	2312	281	614	7.46
					<i>Sub Total:</i>	1,717.04
Staff for the Board of Education		000	2313	120	601	24,034.56
Staff for the Board of Education		000	2313	180	601	250.00
Staff for the Board of Education		000	2313	181	601	2,800.00
Staff for the Board of Education		000	2313	193	601	1,875.00
Staff for the Board of Education		000	2313	224	601	39.12
Staff for the Board of Education		000	2313	241	601	1,790.15
Staff for the Board of Education		000	2313	242	601	418.68
Staff for the Board of Education		000	2313	281	601	144.05
Staff for the Board of Education		000	2318	331	000	10,100.00

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Oklahoma State Department of Education

5/17/2024 10:04:52 PM

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2319	331	000	600.00
				<i>Sub Total:</i>	42,051.56
Staff for the Superintendent	000	2321	120	690	46,193.85
Staff for the Superintendent	000	2321	124	690	2,000.00
Staff for the Superintendent	000	2321	125	690	104.00
Staff for the Superintendent	000	2321	180	690	250.00
Staff for the Superintendent	000	2321	191	690	5,000.00
Staff for the Superintendent	000	2321	196	690	750.00
Staff for the Superintendent	000	2321	224	690	39.12
Staff for the Superintendent	000	2321	241	690	3,174.01
Staff for the Superintendent	000	2321	242	690	791.37
Staff for the Superintendent	000	2321	263	690	4,567.87
Staff for the Superintendent	000	2321	281	690	266.35
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	65,412.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	88,656.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	128,767.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	191	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	2,536.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,317.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	593.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,945.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	106	2,497.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	588.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,352.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,323.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,087.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,210.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	448.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	674.89
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
				<i>Sub Total:</i>	290,161.98
				Total Amount:	648,119.12

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5/17/2024 10:04:52 PM

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