

Summary

ADA:	613.36	Percentage:	4.18%	Amount Exceeded:	0.00
Expenditures:	9,313,243.97	Admin Cost:	389,922.00		

Details

67 SEMINOLE	I002 WEWOKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	192	108	2,500.00
Consultant(Staff)		000	2330	231	108	143.40
Consultant(Staff)		000	2330	232	108	33.46
Consultant(Staff)		000	2330	251	108	25.05
Consultant(Staff)		000	2330	253	108	239.84
Consultant(Staff)		000	2330	273	108	18.75
Consultant(Staff)		000	2490	192	110	2,250.00
Consultant(Staff)		000	2490	231	110	124.30
Consultant(Staff)		000	2490	232	110	29.07
Consultant(Staff)		000	2490	251	110	46.17
Consultant(Staff)		000	2490	253	110	219.33
Consultant(Staff)		000	2490	273	110	16.88
Consultant(Staff)		367	2199	192	110	2,000.00
Consultant(Staff)		367	2199	231	110	123.13
Consultant(Staff)		367	2199	232	110	28.80
Consultant(Staff)		367	2199	251	110	20.16
Consultant(Staff)		367	2199	253	110	192.00
					<i>Sub Total:</i>	8,010.34
Director, Coordinator, or Administrator		000	2120	192	109	6,299.99
Director, Coordinator, or Administrator		000	2120	231	109	361.49
Director, Coordinator, or Administrator		000	2120	232	109	84.64
Director, Coordinator, or Administrator		000	2120	251	109	63.82
Director, Coordinator, or Administrator		000	2120	253	109	604.48
Director, Coordinator, or Administrator		000	2120	273	109	47.25
Director, Coordinator, or Administrator		000	2230	192	332	7,000.00
Director, Coordinator, or Administrator		000	2230	231	332	424.38
Director, Coordinator, or Administrator		000	2230	232	332	99.30
Director, Coordinator, or Administrator		000	2230	251	332	70.79
Director, Coordinator, or Administrator		000	2230	253	332	671.75
Director, Coordinator, or Administrator		000	2230	273	332	52.50
Director, Coordinator, or Administrator		000	2511	120	601	53,149.70
Director, Coordinator, or Administrator		000	2511	241	601	3,238.23
Director, Coordinator, or Administrator		000	2511	242	601	757.27
Director, Coordinator, or Administrator		000	2511	261	601	536.88
Director, Coordinator, or Administrator		000	2511	263	601	5,100.24
Director, Coordinator, or Administrator		000	2511	283	601	398.65
Director, Coordinator, or Administrator		334	2230	213	332	7,585.84
Director, Coordinator, or Administrator		335	2511	223	601	7,549.27
Director, Coordinator, or Administrator		763	3190	120	601	400.00
Director, Coordinator, or Administrator		763	3190	241	601	24.80
Director, Coordinator, or Administrator		763	3190	242	601	5.84
Director, Coordinator, or Administrator		763	3190	261	601	4.08
Director, Coordinator, or Administrator		763	3190	262	601	32.32
Director, Coordinator, or Administrator		763	3190	263	601	38.40
Director, Coordinator, or Administrator		769	3190	120	601	2,000.00
Director, Coordinator, or Administrator		769	3190	241	601	124.00
Director, Coordinator, or Administrator		769	3190	242	601	29.20
Director, Coordinator, or Administrator		769	3190	261	601	20.40
Director, Coordinator, or Administrator		769	3190	262	601	161.60
Director, Coordinator, or Administrator		769	3190	263	601	192.00
Director, Coordinator, or Administrator		795	2230	110	332	63,867.30
Director, Coordinator, or Administrator		795	2230	231	332	3,872.43
Director, Coordinator, or Administrator		795	2230	232	332	905.56
Director, Coordinator, or Administrator		795	2230	251	332	645.12
Director, Coordinator, or Administrator		795	2230	252	332	5,160.96
Director, Coordinator, or Administrator		795	2230	253	332	6,128.64
					<i>Sub Total:</i>	177,709.12
Secretary/Clerk of the Board of Education		000	2312	193	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	304.55
Secretary/Clerk of the Board of Education		000	2312	242	614	71.28
Secretary/Clerk of the Board of Education		000	2312	261	614	50.40

County:

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Secretary/Clerk of the Board of Education	000	2312	263	614	479.77
Secretary/Clerk of the Board of Education	000	2312	283	614	37.50
				<i>Sub Total:</i>	5,943.50
Staff for the Board of Education	000	2313	120	601	9,180.00
Staff for the Board of Education	000	2313	241	601	569.28
Staff for the Board of Education	000	2313	242	601	133.20
Staff for the Board of Education	000	2313	283	601	68.85
Staff for the Board of Education	000	2313	337	000	3,700.00
Staff for the Board of Education	000	2318	331	000	11,800.00
Staff for the Board of Education	000	2319	337	000	4,825.00
				<i>Sub Total:</i>	30,276.33
Staff for the Superintendent	000	2321	143	690	1,000.00
Staff for the Superintendent	000	2321	241	690	62.00
Staff for the Superintendent	000	2321	242	690	14.50
Staff for the Superintendent	000	2321	283	690	7.50
				<i>Sub Total:</i>	1,084.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	108,865.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	5,350.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	538.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,549.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	977.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,147.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,671.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,895.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,629.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	909.25
				<i>Sub Total:</i>	163,646.81
				Total Amount:	386,670.10

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