

Summary

ADA:	245.77	Percentage:	4.77%	Amount Exceeded:	0.00
Expenditures:	3,131,818.74	Admin Cost:	149,609.00		

Details

67 SEMINOLE	I006 NEW LIMA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	2,700.00
Consultant(Staff)		000	2212	116	108	50.82
Consultant(Staff)		000	2212	231	108	210.42
Consultant(Staff)		000	2212	251	108	152.46
Consultant(Staff)		000	2212	253	108	275.76
Consultant(Staff)		000	2212	273	108	20.88
Consultant(Staff)		000	2490	110	110	4,500.00
Consultant(Staff)		000	2490	231	110	344.28
Consultant(Staff)		000	2490	251	110	338.76
Consultant(Staff)		000	2490	253	110	459.72
Consultant(Staff)		000	2490	273	110	34.12
<i>Sub Total:</i>						9,087.22
Director, Coordinator, or Administrator		000	2511	120	601	25,832.40
Director, Coordinator, or Administrator		000	2511	241	601	1,976.16
Director, Coordinator, or Administrator		000	2511	261	601	1,944.36
Director, Coordinator, or Administrator		000	2511	263	601	2,638.80
Director, Coordinator, or Administrator		000	2511	283	601	98.05
Director, Coordinator, or Administrator		763	3140	120	601	5,000.04
Director, Coordinator, or Administrator		763	3140	241	601	382.44
Director, Coordinator, or Administrator		763	3140	261	601	376.32
Director, Coordinator, or Administrator		763	3140	262	601	430.08
Director, Coordinator, or Administrator		763	3140	263	601	510.72
Director, Coordinator, or Administrator		764	3140	120	601	1,500.00
Director, Coordinator, or Administrator		764	3140	241	601	114.75
Director, Coordinator, or Administrator		764	3140	261	601	112.90
Director, Coordinator, or Administrator		764	3140	262	601	129.03
Director, Coordinator, or Administrator		764	3140	263	601	153.23
<i>Sub Total:</i>						41,199.28
Secretary/Clerk of the Board of Education		000	2312	120	614	500.04
Secretary/Clerk of the Board of Education		000	2312	241	614	38.16
Secretary/Clerk of the Board of Education		000	2312	261	614	37.68
Secretary/Clerk of the Board of Education		000	2312	263	614	51.12
Secretary/Clerk of the Board of Education		000	2312	283	614	1.86
<i>Sub Total:</i>						628.86
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	459.00
Staff for the Board of Education		000	2313	263	301	990.00
Staff for the Board of Education		000	2313	283	301	22.74
Staff for the Board of Education		000	2318	331	000	8,000.00
<i>Sub Total:</i>						15,471.74
Staff for the Superintendent		000	2321	120	690	500.04
Staff for the Superintendent		000	2321	241	690	38.16
Staff for the Superintendent		000	2321	261	690	37.68
Staff for the Superintendent		000	2321	263	690	51.12
Staff for the Superintendent		000	2321	283	690	1.86
<i>Sub Total:</i>						628.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	838.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,105.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,944.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,490.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	431.52
<i>Sub Total:</i>						79,352.20

County:

Oklahoma State Department of Education

7/20/2024 11:13:50 PM

District:

2023-- OCAS -- Administrative Cost Details

County:

Oklahoma State Department of Education

7/20/2024 11:13:50 PM

District:

2023-- OCAS -- Administrative Cost Details

Total Amount:	146,368.16
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County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
