

Summary

ADA:	306.02	Percentage:	7.89%	Amount Exceeded:	0.00
Expenditures:	4,062,524.72	Admin Cost:	320,754.00		

Details

67 SEMINOLE	I007 VARNUM	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	231	110	702.86
Consultant(Staff)		000	2490	232	110	164.36
Consultant(Staff)		000	2490	251	110	495.25
Consultant(Staff)		000	2490	253	110	1,259.03
Consultant(Staff)		000	2720	241	110	622.75
Consultant(Staff)		000	2720	242	110	145.66
Consultant(Staff)		000	2720	261	110	752.69
Consultant(Staff)		000	2720	263	110	1,021.52
Consultant(Staff)		335	2212	223	110	7,537.08
Consultant(Staff)		553	2212	110	110	18,000.00
Consultant(Staff)		553	2212	120	108	25,500.00
Consultant(Staff)		553	2212	231	110	1,074.27
Consultant(Staff)		553	2212	232	110	251.29
Consultant(Staff)		553	2212	241	108	1,613.40
Consultant(Staff)		553	2212	242	108	377.34
Consultant(Staff)		553	2212	252	110	1,440.01
Consultant(Staff)		553	2212	253	110	1,795.24
Consultant(Staff)		553	2212	261	108	263.44
Consultant(Staff)		553	2212	262	108	2,061.08
Consultant(Staff)		553	2212	263	108	2,454.54
Consultant(Staff)		553	2330	149	110	400.00
Consultant(Staff)		553	2330	241	110	24.80
Consultant(Staff)		553	2330	242	110	5.80
Consultant(Staff)		553	2330	262	110	32.00
Consultant(Staff)		553	2330	263	110	38.00
					<i>Sub Total:</i>	68,032.41
Director, Coordinator, or Administrator		000	2511	120	601	18,375.00
Director, Coordinator, or Administrator		000	2511	241	601	1,440.63
Director, Coordinator, or Administrator		000	2511	242	601	336.93
Director, Coordinator, or Administrator		000	2511	261	601	1,778.22
Director, Coordinator, or Administrator		000	2511	263	601	2,413.34
Director, Coordinator, or Administrator		000	2580	231	332	1,693.00
Director, Coordinator, or Administrator		000	2580	232	332	395.91
Director, Coordinator, or Administrator		000	2580	253	332	2,713.32
Director, Coordinator, or Administrator		000	3190	120	601	13,612.80
Director, Coordinator, or Administrator		000	3190	241	601	817.20
Director, Coordinator, or Administrator		000	3190	242	601	191.16
Director, Coordinator, or Administrator		000	3190	261	601	85.39
Director, Coordinator, or Administrator		000	3190	263	601	1,301.35
Director, Coordinator, or Administrator		301	2511	172	101	14,930.00
Director, Coordinator, or Administrator		301	2511	231	101	879.16
Director, Coordinator, or Administrator		301	2511	232	101	205.61
Director, Coordinator, or Administrator		335	2511	223	601	640.28
Director, Coordinator, or Administrator		553	2330	120	601	3,360.00
Director, Coordinator, or Administrator		553	2330	241	601	208.32
Director, Coordinator, or Administrator		553	2330	242	601	48.72
					<i>Sub Total:</i>	65,426.34
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	59.76
Secretary/Clerk of the Board of Education		000	2312	242	614	13.98
Secretary/Clerk of the Board of Education		000	2312	261	614	62.71
Secretary/Clerk of the Board of Education		000	2312	263	614	102.11
					<i>Sub Total:</i>	1,238.56
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	241	601	1,134.84
Staff for the Board of Education		000	2313	242	601	265.44
Staff for the Board of Education		000	2313	261	601	1,430.14
Staff for the Board of Education		000	2313	263	601	1,940.42

County:

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District:

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Staff for the Board of Education	000	2318	331	000	58,750.00
				<i>Sub Total:</i>	68,520.84
Staff for the Superintendent	000	2321	120	690	12,878.23
Staff for the Superintendent	000	2321	241	690	784.16
Staff for the Superintendent	000	2321	242	690	183.37
Staff for the Superintendent	000	2321	261	690	965.80
Staff for the Superintendent	000	2321	263	690	1,314.88
Staff for the Superintendent	335	2321	223	690	615.90
				<i>Sub Total:</i>	16,742.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	85,169.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,111.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	961.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,550.22
				<i>Sub Total:</i>	100,793.10
				Total	320,753.59
				Amount:	

County:

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