

Summary

ADA:	137.04	Percentage:	4.76%	Amount Exceeded:	0.00
Expenditures:	2,475,373.40	Admin Cost:	117,854.00		

Details

68 SEQUOYAH	C050 BELFONTE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2220	110	110	2,960.00
Consultant(Staff)		000	2220	116	110	17.40
Consultant(Staff)		000	2220	231	110	177.42
Consultant(Staff)		000	2220	232	110	41.49
Consultant(Staff)		000	2220	251	110	224.67
Consultant(Staff)		000	2220	253	110	328.53
					<i>Sub Total:</i>	3,749.51
Director, Coordinator, or Administrator		000	2511	120	601	7,000.00
Director, Coordinator, or Administrator		000	2511	241	601	460.92
Director, Coordinator, or Administrator		000	2511	242	601	107.76
Director, Coordinator, or Administrator		000	2511	261	601	253.92
Director, Coordinator, or Administrator		000	2511	263	601	689.16
Director, Coordinator, or Administrator		000	2511	281	601	47.76
Director, Coordinator, or Administrator		000	2511	283	601	15.32
					<i>Sub Total:</i>	8,574.84
Secretary/Clerk of the Board of Education		000	2312	120	614	2,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	148.16
Secretary/Clerk of the Board of Education		000	2312	242	614	34.65
Secretary/Clerk of the Board of Education		000	2312	261	614	81.61
Secretary/Clerk of the Board of Education		000	2312	263	614	221.50
Secretary/Clerk of the Board of Education		332	2312	125	614	189.69
					<i>Sub Total:</i>	2,925.61
Staff for the Board of Education		000	2313	310	000	12,000.00
Staff for the Board of Education		591	2313	310	000	2,400.00
Staff for the Board of Education		591	2313	331	000	8,800.00
Staff for the Board of Education		591	2318	331	000	5,000.00
					<i>Sub Total:</i>	28,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,280.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	328.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,921.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,807.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	656.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,021.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,904.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	365.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	117.30
					<i>Sub Total:</i>	74,403.97
Total Amount:						117,853.93

County:

Oklahoma State Department of Education

11/13/2024 11:56:36 PM

District:

2023-- OCAS -- Administrative Cost Details
