

Summary

ADA:	772.83	Percentage:	3.16%	Amount Exceeded:	0.00
Expenditures:	11,071,232.07	Admin Cost:	350,664.00		

Details

68 SEQUOYAH	I002 VIAN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	1,200.00
Consultant(Staff)		000	2199	231	110	72.98
Consultant(Staff)		000	2199	232	110	17.07
Consultant(Staff)		000	2199	253	110	114.30
Consultant(Staff)		000	2340	115	110	615.90
Consultant(Staff)		000	2340	231	110	35.44
Consultant(Staff)		000	2340	232	110	8.29
Consultant(Staff)		000	2340	251	110	46.43
Consultant(Staff)		000	2340	253	110	63.01
Consultant(Staff)		000	2490	192	110	26,624.93
Consultant(Staff)		000	2490	231	110	1,525.37
Consultant(Staff)		000	2490	232	110	356.81
Consultant(Staff)		000	2490	251	110	233.40
Consultant(Staff)		000	2490	252	110	35.55
Consultant(Staff)		000	2490	253	110	2,396.83
Consultant(Staff)		000	2720	193	110	1,933.40
Consultant(Staff)		592	2490	192	110	833.32
Consultant(Staff)		592	2490	231	110	119.44
Consultant(Staff)		592	2490	232	110	27.95
Consultant(Staff)		592	2490	251	110	140.65
Consultant(Staff)		592	2490	252	110	213.30
Consultant(Staff)		592	2490	253	110	253.85
					<i>Sub Total:</i>	36,868.22
Director, Coordinator, or Administrator		000	2340	120	322	638.16
Director, Coordinator, or Administrator		000	2340	224	322	2.88
Director, Coordinator, or Administrator		000	2340	225	322	15.60
Director, Coordinator, or Administrator		000	2340	241	322	147.50
Director, Coordinator, or Administrator		000	2340	242	322	34.50
Director, Coordinator, or Administrator		000	2340	262	322	42.00
Director, Coordinator, or Administrator		000	2340	263	322	244.20
Director, Coordinator, or Administrator		000	2511	120	109	13,125.00
Director, Coordinator, or Administrator		000	2511	120	601	42,000.00
Director, Coordinator, or Administrator		000	2511	180	109	600.00
Director, Coordinator, or Administrator		000	2511	180	601	600.00
Director, Coordinator, or Administrator		000	2511	193	601	10,000.00
Director, Coordinator, or Administrator		000	2511	224	109	10.80
Director, Coordinator, or Administrator		000	2511	224	601	28.80
Director, Coordinator, or Administrator		000	2511	225	109	117.00
Director, Coordinator, or Administrator		000	2511	225	601	156.00
Director, Coordinator, or Administrator		000	2511	241	109	666.66
Director, Coordinator, or Administrator		000	2511	241	601	3,200.98
Director, Coordinator, or Administrator		000	2511	242	109	155.91
Director, Coordinator, or Administrator		000	2511	242	601	748.60
Director, Coordinator, or Administrator		000	2511	261	601	2,000.00
Director, Coordinator, or Administrator		000	2511	263	109	2,069.19
Director, Coordinator, or Administrator		000	2511	263	601	5,204.55
Director, Coordinator, or Administrator		000	2720	120	109	1,250.00
Director, Coordinator, or Administrator		000	2720	193	109	3,570.02
Director, Coordinator, or Administrator		000	2720	241	109	380.05
Director, Coordinator, or Administrator		000	2720	242	109	88.88
Director, Coordinator, or Administrator		000	2720	263	109	679.69
Director, Coordinator, or Administrator		335	2511	223	109	6,121.18
Director, Coordinator, or Administrator		335	2511	223	601	7,537.08
Director, Coordinator, or Administrator		764	3120	193	109	1,500.00
Director, Coordinator, or Administrator		764	3120	241	109	90.63
Director, Coordinator, or Administrator		764	3120	242	109	21.17
Director, Coordinator, or Administrator		764	3120	262	109	120.00
Director, Coordinator, or Administrator		764	3120	263	109	143.88
					<i>Sub Total:</i>	103,310.91
Secretary/Clerk of the Board of Education		000	2312	120	614	7,291.69
Secretary/Clerk of the Board of Education		000	2312	224	614	12.00

Secretary/Clerk of the Board of Education	000	2312	225	614	65.00
Secretary/Clerk of the Board of Education	000	2312	241	614	427.27
Secretary/Clerk of the Board of Education	000	2312	242	614	99.93
Secretary/Clerk of the Board of Education	000	2312	263	614	731.60
				<i>Sub Total:</i>	8,627.49
Staff for the Board of Education	000	2313	120	301	2,625.00
Staff for the Board of Education	000	2313	224	301	3.60
Staff for the Board of Education	000	2313	225	301	39.00
Staff for the Board of Education	000	2313	241	301	210.54
Staff for the Board of Education	000	2313	242	301	49.23
Staff for the Board of Education	000	2313	263	301	656.73
Staff for the Board of Education	000	2318	331	000	9,350.00
Staff for the Board of Education	335	2313	223	301	1,415.90
				<i>Sub Total:</i>	14,350.00
Staff for the Superintendent	000	2321	120	690	16,042.77
Staff for the Superintendent	000	2321	180	690	600.00
Staff for the Superintendent	000	2321	224	690	26.40
Staff for the Superintendent	000	2321	225	690	143.00
Staff for the Superintendent	000	2321	241	690	1,189.23
Staff for the Superintendent	000	2321	242	690	220.00
Staff for the Superintendent	000	2321	261	690	1,339.24
Staff for the Superintendent	000	2321	263	690	1,112.83
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	28,210.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	121,344.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	6,774.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,067.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	28.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	156.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,379.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,725.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,789.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,030.16
				<i>Sub Total:</i>	159,296.34
				Total Amount:	350,663.51

