

Summary

ADA:	319.49	Percentage:	4.24%	Amount Exceeded:	0.00
Expenditures:	4,592,521.36	Admin Cost:	194,915.00		

Details

68 SEQUOYAH	I004 GANS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	13,500.00
Consultant(Staff)		000	2212	231	108	792.08
Consultant(Staff)		000	2212	232	108	185.20
Consultant(Staff)		000	2212	251	108	70.94
Consultant(Staff)		000	2212	253	108	1,298.25
					<i>Sub Total:</i>	15,846.47
Director, Coordinator, or Administrator		000	2511	120	601	23,907.47
Director, Coordinator, or Administrator		000	2511	180	601	450.00
Director, Coordinator, or Administrator		000	2511	241	601	1,606.26
Director, Coordinator, or Administrator		000	2511	242	601	375.67
Director, Coordinator, or Administrator		335	2511	223	601	3,660.60
					<i>Sub Total:</i>	30,000.00
Secretary/Clerk of the Board of Education		000	2312	120	615	532.67
Secretary/Clerk of the Board of Education		000	2312	241	615	129.17
Secretary/Clerk of the Board of Education		000	2312	242	615	30.21
Secretary/Clerk of the Board of Education		335	2312	223	615	307.95
					<i>Sub Total:</i>	1,000.00
Staff for the Board of Education		000	2313	310	000	12,000.00
Staff for the Board of Education		000	2318	331	000	7,500.00
					<i>Sub Total:</i>	19,500.00
Staff for the Superintendent		000	2321	120	690	20,144.86
Staff for the Superintendent		000	2321	180	690	500.00
Staff for the Superintendent		000	2321	241	690	1,087.76
Staff for the Superintendent		000	2321	242	690	254.42
Staff for the Superintendent		335	2321	223	690	3,568.53
					<i>Sub Total:</i>	25,555.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	71,069.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	562.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,975.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,742.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,109.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,102.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,450.11
					<i>Sub Total:</i>	103,013.40
Total						194,915.44
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
