

Summary

ADA:	868.34	Percentage:	4.15%	Amount Exceeded:	0.00
Expenditures:	11,332,837.71	Admin Cost:	470,923.00		

Details

	I005 ROLAND	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	108	42,215.00
Consultant(Staff)		000	2340	231	108	2,464.31
Consultant(Staff)		000	2340	232	108	576.33
Consultant(Staff)		000	2340	251	108	3,177.48
Consultant(Staff)		000	2340	253	108	4,312.31
Consultant(Staff)		000	2340	273	108	70.75
Consultant(Staff)		000	2410	110	110	2,500.00
Consultant(Staff)		000	2410	116	110	42.96
Consultant(Staff)		000	2410	231	110	154.78
Consultant(Staff)		000	2410	232	110	36.24
Consultant(Staff)		000	2410	251	110	145.31
Consultant(Staff)		000	2410	253	110	255.47
Consultant(Staff)		000	2410	283	110	25.14
Consultant(Staff)		000	2490	110	110	25,754.51
Consultant(Staff)		000	2490	116	110	705.27
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	1,798.51
Consultant(Staff)		000	2490	232	110	420.66
Consultant(Staff)		000	2490	251	110	1,459.05
Consultant(Staff)		000	2490	253	110	2,937.35
Consultant(Staff)		000	2490	273	110	.03
Consultant(Staff)		715	2670	192	110	1,000.00
Consultant(Staff)		715	2670	231	110	56.24
Consultant(Staff)		715	2670	232	110	13.15
Consultant(Staff)		715	2670	251	110	75.27
Consultant(Staff)		715	2670	252	110	86.02
Consultant(Staff)		715	2670	253	110	102.14
Consultant(Staff)		795	2410	143	110	15,000.00
Consultant(Staff)		795	2410	241	110	930.00
Consultant(Staff)		795	2410	242	110	217.56
Consultant(Staff)		795	2410	273	110	4.26
Consultant(Staff)		795	2490	252	110	55.92
Consultant(Staff)		795	2490	273	110	49.35
Consultant(Staff)		795	2670	273	110	1.68
					<i>Sub Total:</i>	109,643.05
Director, Coordinator, or Administrator		000	2511	120	601	52,505.60
Director, Coordinator, or Administrator		000	2511	193	601	1,928.00
Director, Coordinator, or Administrator		000	2511	241	601	3,549.31
Director, Coordinator, or Administrator		000	2511	242	601	830.09
Director, Coordinator, or Administrator		000	2511	261	601	4,097.06
Director, Coordinator, or Administrator		000	2511	263	601	5,560.40
Director, Coordinator, or Administrator		000	2511	283	601	93.41
Director, Coordinator, or Administrator		000	2580	273	332	5.20
Director, Coordinator, or Administrator		000	2670	273	109	8.38
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	3.81
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
Director, Coordinator, or Administrator		715	2670	192	109	5,000.00
Director, Coordinator, or Administrator		715	2670	231	109	332.15
Director, Coordinator, or Administrator		715	2670	232	109	77.70
Director, Coordinator, or Administrator		715	2670	251	109	376.35
Director, Coordinator, or Administrator		715	2670	252	109	430.10
Director, Coordinator, or Administrator		715	2670	253	109	510.75
Director, Coordinator, or Administrator		793	2580	192	332	3,102.50
Director, Coordinator, or Administrator		793	2580	231	332	184.35
Director, Coordinator, or Administrator		793	2580	232	332	43.11
Director, Coordinator, or Administrator		793	2580	251	332	233.53
Director, Coordinator, or Administrator		793	2580	252	332	266.88
Director, Coordinator, or Administrator		793	2580	253	332	316.92
Director, Coordinator, or Administrator		795	2120	262	109	81.72
Director, Coordinator, or Administrator		795	2511	180	601	1,300.00
Director, Coordinator, or Administrator		795	2511	241	601	82.58

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	795	2511	242	601	19.31
Director, Coordinator, or Administrator	795	2511	261	601	97.84
Director, Coordinator, or Administrator	795	2511	262	601	273.23
Director, Coordinator, or Administrator	795	2511	263	601	132.80
				<i>Sub Total:</i>	91,280.82
Secretary/Clerk of the Board of Education	000	2312	120	614	12,110.40
Secretary/Clerk of the Board of Education	000	2312	241	614	734.00
Secretary/Clerk of the Board of Education	000	2312	242	614	171.63
Secretary/Clerk of the Board of Education	000	2312	261	614	911.56
Secretary/Clerk of the Board of Education	000	2312	263	614	1,237.08
Secretary/Clerk of the Board of Education	000	2312	283	614	20.30
				<i>Sub Total:</i>	15,184.97
Staff for the Board of Education	000	2313	120	601	16,292.94
Staff for the Board of Education	000	2313	241	601	1,073.72
Staff for the Board of Education	000	2313	242	601	251.09
Staff for the Board of Education	000	2313	261	601	1,226.31
Staff for the Board of Education	000	2313	263	601	1,664.27
Staff for the Board of Education	000	2313	283	601	28.40
Staff for the Board of Education	000	2318	331	000	2,550.00
Staff for the Board of Education	335	2313	223	601	7,561.46
Staff for the Board of Education	795	2313	180	601	650.00
Staff for the Board of Education	795	2313	241	601	42.56
Staff for the Board of Education	795	2313	242	601	9.95
Staff for the Board of Education	795	2313	261	601	48.93
Staff for the Board of Education	795	2313	262	601	136.62
Staff for the Board of Education	795	2313	263	601	66.40
				<i>Sub Total:</i>	31,602.65
Staff for the Superintendent	000	2321	120	690	8,364.66
Staff for the Superintendent	000	2321	241	690	506.79
Staff for the Superintendent	000	2321	242	690	118.52
Staff for the Superintendent	000	2321	261	690	629.62
Staff for the Superintendent	000	2321	263	690	854.45
Staff for the Superintendent	000	2321	283	690	14.02
				<i>Sub Total:</i>	10,488.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	45,405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	118,464.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	730.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	40.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	2,652.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,282.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	620.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,469.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	2,690.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,703.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	4,642.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,101.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	78.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	200.58
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	37.48
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	8.77
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	251	106	48.92
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	252	106	55.91
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	66.40
				<i>Sub Total:</i>	212,723.31
				Total Amount:	470,922.86

