

Summary

ADA:	480.19	Percentage:	4.53%	Amount Exceeded:	0.00
Expenditures:	7,182,971.27	Admin Cost:	325,835.00		

Details

68 SEQUOYAH Consultant(Staff)	I006 GORE	Project	Function	Object	Job	Amount
		000	2220	283	110	2.34
					<i>Sub Total:</i>	2.34
Director, Coordinator, or Administrator		000	2511	120	601	51,333.33
Director, Coordinator, or Administrator		000	2511	241	601	3,204.68
Director, Coordinator, or Administrator		000	2511	242	601	749.50
Director, Coordinator, or Administrator		000	2511	263	601	7,694.91
Director, Coordinator, or Administrator		000	2511	283	601	221.25
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	6,921.18
Director, Coordinator, or Administrator		563	2511	241	601	29.59
Director, Coordinator, or Administrator		563	2511	242	601	6.92
Director, Coordinator, or Administrator		563	2511	262	601	40.00
Director, Coordinator, or Administrator		563	2511	263	601	47.50
Director, Coordinator, or Administrator		763	3120	193	612	3,500.00
Director, Coordinator, or Administrator		763	3120	241	612	213.36
Director, Coordinator, or Administrator		763	3120	242	612	49.92
Director, Coordinator, or Administrator		763	3120	263	612	332.51
Director, Coordinator, or Administrator		795	2511	120	601	26,666.64
Director, Coordinator, or Administrator		795	2511	180	601	5,000.00
Director, Coordinator, or Administrator		795	2511	241	601	1,790.82
Director, Coordinator, or Administrator		795	2511	242	601	418.84
Director, Coordinator, or Administrator		795	2511	263	601	3,008.34
					<i>Sub Total:</i>	113,505.57
Secretary/Clerk of the Board of Education		000	2312	120	614	4,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	237.30
Secretary/Clerk of the Board of Education		000	2312	242	614	55.47
Secretary/Clerk of the Board of Education		000	2312	263	614	380.04
Secretary/Clerk of the Board of Education		000	2312	283	614	16.29
					<i>Sub Total:</i>	4,689.10
Staff for the Board of Education		000	2313	193	601	4,000.00
Staff for the Board of Education		000	2313	241	601	243.75
Staff for the Board of Education		000	2313	242	601	57.00
Staff for the Board of Education		000	2313	263	601	380.04
Staff for the Board of Education		000	2313	283	601	16.29
Staff for the Board of Education		000	2318	331	000	8,100.00
Staff for the Board of Education		000	2319	331	000	470.00
					<i>Sub Total:</i>	13,267.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	143,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	9,146.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,288.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,620.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,970.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	539.50
					<i>Sub Total:</i>	194,371.16
Total Amount:						325,835.25

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
