

Summary

ADA:	442.95	Percentage:	5.76%	Amount Exceeded:	0.00
Expenditures:	5,011,270.40	Admin Cost:	289,146.00		

Details

68 SEQUOYAH	I007 CENTRAL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	241	108	9.30
Consultant(Staff)		000	2213	242	108	2.18
Consultant(Staff)		000	2213	262	108	6.00
Consultant(Staff)		000	2213	263	108	14.22
Consultant(Staff)		000	2340	170	108	5,000.00
Consultant(Staff)		000	2340	231	108	309.96
Consultant(Staff)		000	2340	232	108	72.48
Consultant(Staff)		000	2340	253	108	474.96
Consultant(Staff)		000	2340	271	108	.80
Consultant(Staff)		000	2340	273	108	21.52
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	318.99
Consultant(Staff)		000	2490	232	110	74.54
Consultant(Staff)		000	2490	253	110	474.99
Consultant(Staff)		000	2490	271	110	.81
Consultant(Staff)		000	2490	273	110	21.52
Consultant(Staff)		553	2212	192	108	24,480.00
Consultant(Staff)		553	2212	231	108	1,517.78
Consultant(Staff)		553	2212	232	108	354.93
Consultant(Staff)		553	2212	252	108	1,869.42
Consultant(Staff)		553	2212	253	108	2,325.64
					<i>Sub Total:</i>	<i>42,350.04</i>
Director, Coordinator, or Administrator		000	2511	120	601	31,091.20
Director, Coordinator, or Administrator		000	2511	120	612	3,500.00
Director, Coordinator, or Administrator		000	2511	241	601	2,044.07
Director, Coordinator, or Administrator		000	2511	241	612	229.92
Director, Coordinator, or Administrator		000	2511	242	601	478.08
Director, Coordinator, or Administrator		000	2511	242	612	53.76
Director, Coordinator, or Administrator		000	2511	263	601	2,956.06
Director, Coordinator, or Administrator		000	2511	263	612	332.52
Director, Coordinator, or Administrator		000	2511	281	601	5.05
Director, Coordinator, or Administrator		000	2511	281	612	.57
Director, Coordinator, or Administrator		000	2511	283	601	133.81
Director, Coordinator, or Administrator		000	2511	283	612	15.06
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	<i>43,116.38</i>
Secretary/Clerk of the Board of Education		000	2312	150	614	155.28
Secretary/Clerk of the Board of Education		000	2312	193	614	854.12
Secretary/Clerk of the Board of Education		000	2312	241	614	63.97
Secretary/Clerk of the Board of Education		000	2312	242	614	15.02
Secretary/Clerk of the Board of Education		000	2312	263	614	95.92
Secretary/Clerk of the Board of Education		000	2312	281	614	.19
Secretary/Clerk of the Board of Education		000	2312	283	614	4.35
					<i>Sub Total:</i>	<i>1,188.85</i>
Staff for the Board of Education		000	2313	120	601	6,500.00
Staff for the Board of Education		000	2313	241	601	414.84
Staff for the Board of Education		000	2313	242	601	97.02
Staff for the Board of Education		000	2313	263	601	617.52
Staff for the Board of Education		000	2313	281	601	1.05
Staff for the Board of Education		000	2313	283	601	27.97
Staff for the Board of Education		000	2318	331	000	8,500.00
Staff for the Board of Education		591	2319	310	000	10,464.01
					<i>Sub Total:</i>	<i>26,622.41</i>
Staff for the Superintendent		000	2321	120	690	15,671.04
Staff for the Superintendent		000	2321	241	690	1,000.26
Staff for the Superintendent		000	2321	242	690	233.89
Staff for the Superintendent		000	2321	263	690	1,488.72
Staff for the Superintendent		000	2321	281	690	2.56
Staff for the Superintendent		000	2321	283	690	67.45

County:

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Staff for the Superintendent	332	2321	125	690	1,138.14
Staff for the Superintendent	335	2321	223	690	3,841.68
				<i>Sub Total:</i>	23,443.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,252.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	6,197.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,128.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,667.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,339.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,875.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	20.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	533.07
				<i>Sub Total:</i>	152,424.30
				Total Amount:	289,145.72

County:

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District:

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