

**Summary**

ADA:	487.65	Percentage:	4.29%	Amount Exceeded:	0.00
Expenditures:	6,256,125.27	Admin Cost:	268,800.00		

**Details**

69 STEPHENS	I021 EMPIRE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,000.00
Consultant(Staff)		000	1000	231	108	57.75
Consultant(Staff)		000	1000	232	108	13.51
Consultant(Staff)		000	1000	251	108	75.98
Consultant(Staff)		000	1000	253	108	103.15
Consultant(Staff)		000	1000	273	108	3.78
Consultant(Staff)		000	2199	192	110	1,500.00
Consultant(Staff)		000	2199	231	110	83.27
Consultant(Staff)		000	2199	232	110	19.49
Consultant(Staff)		000	2199	253	110	142.56
Consultant(Staff)		000	2199	273	110	5.61
Consultant(Staff)		000	2212	110	108	8,000.00
Consultant(Staff)		000	2212	192	108	800.00
Consultant(Staff)		000	2212	214	108	16.00
Consultant(Staff)		000	2212	231	108	520.33
Consultant(Staff)		000	2212	232	108	121.66
Consultant(Staff)		000	2212	253	108	836.27
Consultant(Staff)		000	2212	273	108	33.14
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	231	108	83.31
Consultant(Staff)		000	2240	232	108	19.49
Consultant(Staff)		000	2240	253	108	142.56
Consultant(Staff)		000	2240	273	108	5.61
					<i>Sub Total:</i>	<b>15,083.47</b>
Director, Coordinator, or Administrator		000	2340	110	109	8,000.00
Director, Coordinator, or Administrator		000	2340	116	109	104.08
Director, Coordinator, or Administrator		000	2340	231	109	484.10
Director, Coordinator, or Administrator		000	2340	232	109	113.21
Director, Coordinator, or Administrator		000	2340	251	109	502.65
Director, Coordinator, or Administrator		000	2340	253	109	823.42
Director, Coordinator, or Administrator		000	2340	273	109	30.48
Director, Coordinator, or Administrator		000	2511	120	601	13,094.67
Director, Coordinator, or Administrator		000	2511	193	601	416.66
Director, Coordinator, or Administrator		000	2511	241	601	812.05
Director, Coordinator, or Administrator		000	2511	242	601	189.90
Director, Coordinator, or Administrator		000	2511	263	601	1,284.04
Director, Coordinator, or Administrator		000	2511	283	601	50.83
Director, Coordinator, or Administrator		000	2620	120	109	8,000.00
Director, Coordinator, or Administrator		000	2620	241	109	495.90
Director, Coordinator, or Administrator		000	2620	242	109	115.98
Director, Coordinator, or Administrator		000	2620	261	109	606.84
Director, Coordinator, or Administrator		000	2620	263	109	823.50
Director, Coordinator, or Administrator		000	2620	283	109	30.11
					<i>Sub Total:</i>	<b>35,978.42</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	10,136.67
Secretary/Clerk of the Board of Education		000	2312	193	614	833.34
Secretary/Clerk of the Board of Education		000	2312	241	614	659.17
Secretary/Clerk of the Board of Education		000	2312	242	614	154.14
Secretary/Clerk of the Board of Education		000	2312	263	614	1,042.60
Secretary/Clerk of the Board of Education		000	2312	283	614	41.22
					<i>Sub Total:</i>	<b>12,867.14</b>
Staff for the Board of Education		000	2313	310	000	2,350.00
Staff for the Board of Education		000	2318	331	000	12,725.00
					<i>Sub Total:</i>	<b>15,075.00</b>
Staff for the Superintendent		000	2321	120	690	24,953.71
Staff for the Superintendent		000	2321	149	690	186.00
Staff for the Superintendent		000	2321	150	690	521.88
Staff for the Superintendent		000	2321	224	690	36.00
Staff for the Superintendent		000	2321	241	690	1,487.39

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Staff for the Superintendent	000	2321	242	690	347.89
Staff for the Superintendent	000	2321	263	690	2,439.19
Staff for the Superintendent	000	2321	283	690	96.45
Staff for the Superintendent	332	2321	125	690	1,896.90
Staff for the Superintendent	335	2321	223	690	6,305.28
				<i>Sub Total:</i>	<b>38,270.69</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	88,580.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	535.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	103.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,463.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,277.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,239.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,292.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	352.91
				<i>Sub Total:</i>	<b>126,131.19</b>
				<b>Total Amount:</b>	<b>243,405.91</b>

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