

Summary

ADA:	402.92	Percentage:	3.59%	Amount Exceeded:	0.00
Expenditures:	5,429,535.81	Admin Cost:	195,266.00		

Details

69 STEPHENS	I034 CENTRAL HIGH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	16,340.00
Director, Coordinator, or Administrator		000	2511	241	601	1,249.92
Director, Coordinator, or Administrator		000	2511	263	601	1,552.31
Director, Coordinator, or Administrator		000	2511	283	601	35.16
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		763	3120	120	109	15,120.00
Director, Coordinator, or Administrator		763	3120	241	109	1,232.92
Director, Coordinator, or Administrator		763	3120	262	109	1,209.60
Director, Coordinator, or Administrator		763	3120	263	109	2,494.80
					<i>Sub Total:</i>	41,510.99
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	283	614	1.25
					<i>Sub Total:</i>	704.21
Staff for the Board of Education		000	2313	310	000	10,950.00
Staff for the Board of Education		000	2318	331	000	12,275.00
Staff for the Board of Education		000	2319	310	000	18,585.00
					<i>Sub Total:</i>	41,810.00
Staff for the Superintendent		000	2321	120	690	16,340.00
Staff for the Superintendent		000	2321	241	690	1,299.14
Staff for the Superintendent		000	2321	263	690	1,552.31
Staff for the Superintendent		000	2321	283	690	35.16
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	21,502.89
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	54,687.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	1,380.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	350.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,889.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,268.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,851.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	248.98
					<i>Sub Total:</i>	89,737.88
Total Amount:						195,265.97

County:

Oklahoma State Department of Education

8/16/2024 12:09:25 AM

District:

2023-- OCAS -- Administrative Cost Details
