

Summary

ADA:	252.95	Percentage:	6.46%	Amount Exceeded:	0.00
Expenditures:	5,753,356.47	Admin Cost:	371,824.00		

Details

69 STEPHENS	I042 BRAY-DOYLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	4,000.00
Consultant(Staff)		000	1000	231	108	484.62
Consultant(Staff)		000	1000	232	108	113.35
Consultant(Staff)		000	1000	253	108	759.99
Consultant(Staff)		000	2120	263	110	8,526.12
Consultant(Staff)		000	2240	192	108	2,200.00
Consultant(Staff)		000	2240	231	108	128.64
Consultant(Staff)		000	2240	232	108	30.04
Consultant(Staff)		000	2240	253	108	209.00
Consultant(Staff)		000	2340	192	110	1,998.91
Consultant(Staff)		000	2340	231	110	1.52
Consultant(Staff)		000	2340	232	110	.02
Consultant(Staff)		000	2340	253	110	.01
<i>Sub Total:</i>						18,452.22
Director, Coordinator, or Administrator		000	2511	120	601	84,044.20
Director, Coordinator, or Administrator		000	2511	180	601	2,850.15
Director, Coordinator, or Administrator		000	2511	223	601	2,688.00
Director, Coordinator, or Administrator		000	2511	241	601	5,242.95
Director, Coordinator, or Administrator		000	2511	242	601	1,226.17
Director, Coordinator, or Administrator		000	2511	263	601	8,285.52
Director, Coordinator, or Administrator		000	3120	120	109	12,800.00
Director, Coordinator, or Administrator		000	3120	180	109	1,545.15
Director, Coordinator, or Administrator		000	3120	241	109	780.52
Director, Coordinator, or Administrator		000	3120	242	109	182.56
Director, Coordinator, or Administrator		000	3120	263	109	1,216.00
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	5,616.24
Director, Coordinator, or Administrator		335	3120	223	109	7,585.84
Director, Coordinator, or Administrator		763	3120	120	109	25,600.00
Director, Coordinator, or Administrator		763	3120	180	109	350.00
Director, Coordinator, or Administrator		763	3120	241	109	1,562.72
Director, Coordinator, or Administrator		763	3120	242	109	365.48
Director, Coordinator, or Administrator		763	3120	263	109	2,432.00
<i>Sub Total:</i>						166,649.78
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	193	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	93.00
Secretary/Clerk of the Board of Education		000	2312	242	614	21.75
Secretary/Clerk of the Board of Education		000	2312	263	614	142.50
<i>Sub Total:</i>						1,757.25
Staff for the Board of Education		000	2313	120	301	8,400.00
Staff for the Board of Education		000	2313	241	301	520.80
Staff for the Board of Education		000	2313	242	301	121.80
Staff for the Board of Education		000	2313	263	301	798.00
Staff for the Board of Education		000	2318	331	000	6,650.00
<i>Sub Total:</i>						16,490.60
Staff for the Superintendent		000	2321	120	690	25,000.00
Staff for the Superintendent		000	2321	180	690	1,772.99
Staff for the Superintendent		000	2321	241	690	1,715.12
Staff for the Superintendent		000	2321	242	690	401.08
Staff for the Superintendent		332	2321	125	690	2,276.28
<i>Sub Total:</i>						31,165.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	91,480.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	11,975.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	567.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,995.08

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,144.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,437.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,550.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,746.74
				<i>Sub Total:</i>	<i>137,308.41</i>

				Total Amount:	371,823.73
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County:

Oklahoma State Department of Education

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District:

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