

**Summary**

ADA:	42.57	Percentage:	9.28%	Amount Exceeded:	8,930.23
Expenditures:	693,397.08	Admin Cost:	64,402.00		

**Details**

70 TEXAS	C009 OPTIMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	240.00
Director, Coordinator, or Administrator		000	2511	241	601	15.88
Director, Coordinator, or Administrator		000	2511	283	601	3.38
					<i>Sub Total:</i>	<b>259.26</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	240.00
Secretary/Clerk of the Board of Education		000	2312	241	614	20.84
Secretary/Clerk of the Board of Education		000	2312	283	614	3.38
					<i>Sub Total:</i>	<b>264.22</b>
Staff for the Board of Education		000	2313	310	000	3,775.00
Staff for the Board of Education		000	2318	331	000	3,950.00
					<i>Sub Total:</i>	<b>7,725.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	36,895.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,773.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,346.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,541.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,035.08
					<i>Sub Total:</i>	<b>56,153.05</b>
<b>Total Amount:</b>						<b>64,401.53</b>

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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