

Summary

ADA:	110.68	Percentage:	5.94%	Amount Exceeded:	0.00
Expenditures:	2,014,275.65	Admin Cost:	119,823.00		

Details

70 TEXAS	I001 YARBROUGH	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,900.00
Director, Coordinator, or Administrator		000	2511	241	601	298.32
Director, Coordinator, or Administrator		000	2511	263	601	370.56
Director, Coordinator, or Administrator		000	2511	283	601	22.36
					<i>Sub Total:</i>	4,591.24
Secretary/Clerk of the Board of Education		000	2312	120	614	1,149.96
Secretary/Clerk of the Board of Education		000	2312	241	614	87.96
Secretary/Clerk of the Board of Education		000	2312	263	614	109.20
Secretary/Clerk of the Board of Education		000	2312	283	614	6.58
					<i>Sub Total:</i>	1,353.70
Staff for the Board of Education		000	2313	120	601	15,787.20
Staff for the Board of Education		000	2313	124	601	210.00
Staff for the Board of Education		000	2313	241	601	1,032.71
Staff for the Board of Education		000	2313	263	601	2,639.49
Staff for the Board of Education		000	2313	283	601	91.79
Staff for the Board of Education		000	2318	331	000	6,700.00
Staff for the Board of Education		000	2319	310	000	3,185.00
					<i>Sub Total:</i>	29,646.19
Staff for the Superintendent		000	2321	120	690	3,900.00
Staff for the Superintendent		000	2321	241	690	173.38
Staff for the Superintendent		000	2321	263	690	370.56
Staff for the Superintendent		000	2321	283	690	22.36
					<i>Sub Total:</i>	4,466.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	56,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	172.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,394.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,840.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,569.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	651.64
					<i>Sub Total:</i>	79,765.21
Total Amount:						119,822.64

