

Summary

ADA:	2,770.16	Percentage:	3.40%	Amount Exceeded:	0.00
Expenditures:	31,855,935.92	Admin Cost:	1,086,244.00		

Details

70 TEXAS	I008 GUYMON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,041.67
Consultant(Staff)		000	1000	231	108	61.24
Consultant(Staff)		000	1000	232	108	14.31
Consultant(Staff)		000	1000	253	108	98.98
Consultant(Staff)		000	2140	196	110	600.00
Consultant(Staff)		000	2140	231	110	36.88
Consultant(Staff)		000	2140	232	110	8.64
Consultant(Staff)		000	2212	110	108	60,186.87
Consultant(Staff)		000	2212	116	108	478.39
Consultant(Staff)		000	2212	171	108	1,500.00
Consultant(Staff)		000	2212	196	108	385.00
Consultant(Staff)		000	2212	197	108	578.00
Consultant(Staff)		000	2212	231	108	3,859.89
Consultant(Staff)		000	2212	232	108	902.75
Consultant(Staff)		000	2212	251	108	4,051.85
Consultant(Staff)		000	2212	253	108	6,148.12
Consultant(Staff)		000	2330	110	108	7,538.77
Consultant(Staff)		000	2330	110	110	5,664.19
Consultant(Staff)		000	2330	115	108	35.00
Consultant(Staff)		000	2330	116	108	117.59
Consultant(Staff)		000	2330	116	110	90.32
Consultant(Staff)		000	2330	192	108	136.40
Consultant(Staff)		000	2330	196	108	50.00
Consultant(Staff)		000	2330	196	110	550.00
Consultant(Staff)		000	2330	231	108	481.29
Consultant(Staff)		000	2330	231	110	501.47
Consultant(Staff)		000	2330	232	108	112.57
Consultant(Staff)		000	2330	232	110	90.05
Consultant(Staff)		000	2330	251	108	452.48
Consultant(Staff)		000	2330	251	110	395.32
Consultant(Staff)		000	2330	252	108	10.91
Consultant(Staff)		000	2330	252	110	444.65
Consultant(Staff)		000	2330	253	108	786.62
Consultant(Staff)		000	2330	253	110	609.11
Consultant(Staff)		000	2340	110	110	88,879.90
Consultant(Staff)		000	2340	116	110	997.11
Consultant(Staff)		000	2340	171	110	2,400.00
Consultant(Staff)		000	2340	196	110	350.00
Consultant(Staff)		000	2340	197	110	578.00
Consultant(Staff)		000	2340	231	110	5,717.20
Consultant(Staff)		000	2340	232	110	1,337.09
Consultant(Staff)		000	2340	251	110	4,654.72
Consultant(Staff)		000	2340	253	110	8,985.84
Consultant(Staff)		000	2490	110	108	5,471.53
Consultant(Staff)		000	2490	110	110	42,110.08
Consultant(Staff)		000	2490	115	108	35.00
Consultant(Staff)		000	2490	116	108	41.03
Consultant(Staff)		000	2490	116	110	671.37
Consultant(Staff)		000	2490	170	110	1,833.33
Consultant(Staff)		000	2490	171	110	1,500.00
Consultant(Staff)		000	2490	192	110	9,000.00
Consultant(Staff)		000	2490	196	108	83.33
Consultant(Staff)		000	2490	196	110	385.00
Consultant(Staff)		000	2490	197	110	578.00
Consultant(Staff)		000	2490	231	108	344.39
Consultant(Staff)		000	2490	231	110	3,436.69
Consultant(Staff)		000	2490	232	108	80.54
Consultant(Staff)		000	2490	232	110	803.74
Consultant(Staff)		000	2490	251	108	370.81
Consultant(Staff)		000	2490	251	110	3,313.57
Consultant(Staff)		000	2490	252	110	803.93
Consultant(Staff)		000	2490	253	108	562.25
Consultant(Staff)		000	2490	253	110	5,406.46

County:

Oklahoma State Department of Education

8/8/2024 6:41:04 AM

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	2580	110	110	3,208.33
Consultant(Staff)	000	2580	231	110	199.65
Consultant(Staff)	000	2580	232	110	46.67
Consultant(Staff)	000	2580	253	110	304.80
Consultant(Staff)	334	2212	213	108	6,945.56
Consultant(Staff)	334	2330	213	108	615.90
Consultant(Staff)	334	2340	213	110	7,561.46
Consultant(Staff)	334	2490	213	108	615.90
Consultant(Staff)	334	2490	213	110	6,945.56
Consultant(Staff)	421	2330	192	108	1,488.60
Consultant(Staff)	421	2330	231	108	67.59
Consultant(Staff)	421	2330	232	108	15.81
Consultant(Staff)	421	2330	252	108	119.10
Consultant(Staff)	421	2330	253	108	102.52
Consultant(Staff)	511	2330	110	110	23,323.17
Consultant(Staff)	511	2330	116	110	371.85
Consultant(Staff)	511	2330	231	110	1,390.70
Consultant(Staff)	511	2330	232	110	337.95
Consultant(Staff)	511	2330	251	110	1,383.60
Consultant(Staff)	511	2330	252	110	1,705.30
Consultant(Staff)	511	2330	253	110	2,382.45
Consultant(Staff)	521	2330	110	110	9,995.69
Consultant(Staff)	521	2330	116	110	159.40
Consultant(Staff)	521	2330	231	110	557.62
Consultant(Staff)	521	2330	232	110	144.94
Consultant(Staff)	521	2330	251	110	533.70
Consultant(Staff)	521	2330	252	110	399.46
Consultant(Staff)	521	2330	253	110	990.60
				<i>Sub Total:</i>	360,664.12
Director, Coordinator, or Administrator	000	2194	196	322	600.00
Director, Coordinator, or Administrator	000	2194	241	322	38.12
Director, Coordinator, or Administrator	000	2194	242	322	8.96
Director, Coordinator, or Administrator	000	2199	196	322	50.00
Director, Coordinator, or Administrator	000	2199	241	322	3.13
Director, Coordinator, or Administrator	000	2199	242	322	.73
Director, Coordinator, or Administrator	000	2511	196	601	1,058.33
Director, Coordinator, or Administrator	000	2511	197	601	578.00
Director, Coordinator, or Administrator	000	2511	241	601	98.49
Director, Coordinator, or Administrator	000	2511	242	601	22.99
Director, Coordinator, or Administrator	000	2511	263	601	100.55
Director, Coordinator, or Administrator	000	2580	120	109	84,306.69
Director, Coordinator, or Administrator	000	2580	120	332	30,799.18
Director, Coordinator, or Administrator	000	2580	181	109	1,000.00
Director, Coordinator, or Administrator	000	2580	181	332	750.00
Director, Coordinator, or Administrator	000	2580	196	332	1,665.00
Director, Coordinator, or Administrator	000	2580	241	109	5,230.96
Director, Coordinator, or Administrator	000	2580	241	332	2,028.66
Director, Coordinator, or Administrator	000	2580	242	109	1,223.36
Director, Coordinator, or Administrator	000	2580	242	332	474.45
Director, Coordinator, or Administrator	000	2580	263	109	6,450.60
Director, Coordinator, or Administrator	000	2580	263	332	3,080.79
Director, Coordinator, or Administrator	000	2620	120	109	868.33
Director, Coordinator, or Administrator	000	2620	241	109	53.76
Director, Coordinator, or Administrator	000	2620	242	109	12.57
Director, Coordinator, or Administrator	000	3120	181	109	1,000.00
Director, Coordinator, or Administrator	000	3120	241	109	62.00
Director, Coordinator, or Administrator	000	3120	242	109	14.51
Director, Coordinator, or Administrator	332	2580	125	109	569.07
Director, Coordinator, or Administrator	335	2511	223	601	640.28
Director, Coordinator, or Administrator	335	2580	223	109	7,561.46
Director, Coordinator, or Administrator	335	2580	223	332	5,713.76
Director, Coordinator, or Administrator	335	3120	223	109	7,585.84
Director, Coordinator, or Administrator	511	2194	110	322	2,400.00
Director, Coordinator, or Administrator	511	2194	120	322	600.00
Director, Coordinator, or Administrator	511	2194	193	322	3,000.00
Director, Coordinator, or Administrator	511	2194	231	322	148.80
Director, Coordinator, or Administrator	511	2194	232	322	34.80
Director, Coordinator, or Administrator	511	2194	241	322	227.84
Director, Coordinator, or Administrator	511	2194	242	322	53.26
Director, Coordinator, or Administrator	511	2194	252	322	96.00
Director, Coordinator, or Administrator	511	2194	253	322	228.00
Director, Coordinator, or Administrator	511	2194	262	322	24.00
Director, Coordinator, or Administrator	511	2194	263	322	57.00

County:

Oklahoma State Department of Education

8/8/2024 6:41:04 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	763	3120	120	109	35,817.99
Director, Coordinator, or Administrator	763	3120	241	109	2,216.36
Director, Coordinator, or Administrator	763	3120	242	109	518.39
				<i>Sub Total:</i>	209,073.01
Secretary/Clerk of the Board of Education	000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	150.04
Secretary/Clerk of the Board of Education	000	2312	242	614	35.10
Secretary/Clerk of the Board of Education	000	2312	263	614	237.49
				<i>Sub Total:</i>	2,922.63
Staff for the Board of Education	000	2313	120	601	75,000.00
Staff for the Board of Education	000	2313	181	601	1,000.00
Staff for the Board of Education	000	2313	241	601	4,562.81
Staff for the Board of Education	000	2313	242	601	1,067.10
Staff for the Board of Education	000	2313	263	601	7,125.00
Staff for the Board of Education	335	2313	223	601	7,561.46
				<i>Sub Total:</i>	96,316.37
Staff for the Superintendent	000	2321	120	690	30,623.88
Staff for the Superintendent	000	2321	181	690	1,600.00
Staff for the Superintendent	000	2321	196	690	100.00
Staff for the Superintendent	000	2321	241	690	2,061.67
Staff for the Superintendent	000	2321	242	690	482.16
Staff for the Superintendent	000	2321	263	690	618.00
Staff for the Superintendent	332	2321	125	690	2,086.59
				<i>Sub Total:</i>	37,572.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	93,906.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	147,840.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	70.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	766.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	106	1,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	3,420.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	578.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	578.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,916.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,288.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,383.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,172.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	6,107.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,738.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	9,599.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,130.38
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
				<i>Sub Total:</i>	318,433.53
				Total Amount:	1,024,981.96

County:

Oklahoma State Department of Education

8/8/2024 6:41:04 AM

District:

2023-- OCAS -- Administrative Cost Details
