

Summary

ADA:	220.80	Percentage:	5.48%	Amount Exceeded:	0.00
Expenditures:	3,887,472.19	Admin Cost:	213,353.00		

Details

70 TEXAS	I061 TEXHOMA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	40.00
Consultant(Staff)		000	1000	232	108	32.96
Consultant(Staff)		000	1000	271	108	19.18
Consultant(Staff)		795	1000	139	108	2,500.00
Consultant(Staff)		795	1000	252	108	200.04
Consultant(Staff)		795	1000	253	108	237.49
					<i>Sub Total:</i>	3,029.67
Director, Coordinator, or Administrator		000	2330	242	601	9.14
Director, Coordinator, or Administrator		000	2330	281	601	4.83
Director, Coordinator, or Administrator		000	2511	120	601	42,812.50
Director, Coordinator, or Administrator		000	2511	242	601	571.57
Director, Coordinator, or Administrator		000	2511	263	601	4,067.18
Director, Coordinator, or Administrator		000	2511	281	601	328.44
Director, Coordinator, or Administrator		332	2511	125	601	569.07
Director, Coordinator, or Administrator		332	2511	283	601	4.37
Director, Coordinator, or Administrator		335	2511	223	601	6,945.56
Director, Coordinator, or Administrator		795	2330	149	601	630.00
					<i>Sub Total:</i>	55,942.66
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	242	614	6.44
Secretary/Clerk of the Board of Education		000	2312	263	614	47.50
Secretary/Clerk of the Board of Education		000	2312	281	614	5.75
					<i>Sub Total:</i>	559.69
Staff for the Board of Education		000	2313	120	301	2,875.00
Staff for the Board of Education		000	2313	242	301	38.64
Staff for the Board of Education		000	2313	263	301	273.12
Staff for the Board of Education		000	2313	281	301	20.14
Staff for the Board of Education		000	2313	310	000	347.04
Staff for the Board of Education		000	2318	331	000	6,400.00
					<i>Sub Total:</i>	9,953.94
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	101,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	966.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,463.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	19,807.41
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,286.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	782.25
					<i>Sub Total:</i>	143,867.34
Total						213,353.30
Amount:						

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
