

**Summary**

ADA:	216.77	Percentage:	7.57%	Amount Exceeded:	0.00
Expenditures:	3,380,667.38	Admin Cost:	256,252.00		

**Details**

71 TILLMAN	I008 TIPTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	6,000.00
Consultant(Staff)		000	2199	232	110	82.04
Consultant(Staff)		000	2199	253	110	574.49
Consultant(Staff)		000	2199	273	110	19.49
Consultant(Staff)		000	2213	273	108	8.12
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	232	108	27.38
Consultant(Staff)		000	2240	253	108	192.01
Consultant(Staff)		000	2240	273	108	6.50
Consultant(Staff)		000	2330	192	108	400.00
Consultant(Staff)		000	2330	232	108	5.40
Consultant(Staff)		000	2330	252	108	32.00
Consultant(Staff)		000	2330	253	108	38.32
Consultant(Staff)		000	2330	273	108	7.80
Consultant(Staff)		511	2213	192	108	2,500.00
Consultant(Staff)		511	2213	232	108	33.29
Consultant(Staff)		511	2213	252	108	200.04
Consultant(Staff)		511	2213	253	108	239.43
Consultant(Staff)		621	2330	192	108	2,000.00
Consultant(Staff)		621	2330	232	108	27.00
Consultant(Staff)		621	2330	252	108	160.00
Consultant(Staff)		621	2330	253	108	191.51
					<i>Sub Total:</i>	<b>14,744.82</b>
Director, Coordinator, or Administrator		000	2230	193	109	3,500.00
Director, Coordinator, or Administrator		000	2230	242	109	43.02
Director, Coordinator, or Administrator		000	2230	263	109	335.16
Director, Coordinator, or Administrator		000	2230	283	109	11.37
Director, Coordinator, or Administrator		000	2511	120	601	48,585.00
Director, Coordinator, or Administrator		000	2511	149	601	2,000.00
Director, Coordinator, or Administrator		000	2511	222	601	1,628.64
Director, Coordinator, or Administrator		000	2511	224	601	84.00
Director, Coordinator, or Administrator		000	2511	241	601	124.00
Director, Coordinator, or Administrator		000	2511	242	601	652.41
Director, Coordinator, or Administrator		000	2511	263	601	5,080.39
Director, Coordinator, or Administrator		000	2511	283	601	164.34
Director, Coordinator, or Administrator		000	2720	193	109	2,500.00
Director, Coordinator, or Administrator		000	2720	242	109	33.26
Director, Coordinator, or Administrator		000	2720	263	109	239.78
Director, Coordinator, or Administrator		000	2720	283	109	8.12
Director, Coordinator, or Administrator		335	2511	223	601	15,147.30
					<i>Sub Total:</i>	<b>80,136.79</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	9,750.00
Secretary/Clerk of the Board of Education		000	2312	242	614	133.55
Secretary/Clerk of the Board of Education		000	2312	263	614	1,308.63
Secretary/Clerk of the Board of Education		000	2312	283	614	31.68
					<i>Sub Total:</i>	<b>11,223.86</b>
Staff for the Board of Education		000	2313	120	601	8,000.00
Staff for the Board of Education		000	2313	242	601	112.80
Staff for the Board of Education		000	2313	263	601	1,360.92
Staff for the Board of Education		000	2313	283	601	25.99
Staff for the Board of Education		000	2318	331	000	11,305.00
					<i>Sub Total:</i>	<b>20,804.71</b>
Staff for the Superintendent		000	2321	120	690	9,500.00
Staff for the Superintendent		000	2321	242	690	126.00
Staff for the Superintendent		000	2321	263	690	916.15
Staff for the Superintendent		000	2321	283	690	30.86
					<i>Sub Total:</i>	<b>10,573.01</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,000.00

**County:**

**Oklahoma State Department of Education**

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**District:**

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	540.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	14,015.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,228.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,085.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,173.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	280.73
				<i>Sub Total:</i>	<i>118,769.09</i>

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**Total Amount: 256,252.28**

**County:**

**Oklahoma State Department of Education**

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**District:**

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