

Summary

ADA:	217.35	Percentage:	5.58%	Amount Exceeded:	0.00
Expenditures:	3,089,870.83	Admin Cost:	172,692.00		

Details

71 TILLMAN	I249 GRANDFIELD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	17,887.60
Director, Coordinator, or Administrator		000	2511	180	601	1,430.80
Director, Coordinator, or Administrator		000	2511	223	601	684.00
Director, Coordinator, or Administrator		000	2511	224	601	27.00
Director, Coordinator, or Administrator		000	2511	227	601	156.00
Director, Coordinator, or Administrator		000	2511	241	601	1,181.39
Director, Coordinator, or Administrator		000	2511	242	601	276.20
Director, Coordinator, or Administrator		000	2511	263	601	1,878.00
Director, Coordinator, or Administrator		000	2511	281	601	2.51
Director, Coordinator, or Administrator		000	2511	283	601	101.72
Director, Coordinator, or Administrator		335	2511	223	601	7,561.46
					<i>Sub Total:</i>	31,186.68
Secretary/Clerk of the Board of Education		000	2312	120	614	4,471.90
Secretary/Clerk of the Board of Education		000	2312	241	614	273.44
Secretary/Clerk of the Board of Education		000	2312	242	614	64.01
Secretary/Clerk of the Board of Education		000	2312	263	614	434.76
Secretary/Clerk of the Board of Education		000	2312	281	614	.57
Secretary/Clerk of the Board of Education		000	2312	283	614	23.54
					<i>Sub Total:</i>	5,268.22
Staff for the Board of Education		000	2313	120	601	3,608.00
Staff for the Board of Education		000	2313	241	601	237.85
Staff for the Board of Education		000	2313	242	601	55.65
Staff for the Board of Education		000	2313	263	601	344.75
Staff for the Board of Education		000	2313	281	601	.47
Staff for the Board of Education		000	2313	283	601	19.00
Staff for the Board of Education		000	2318	331	000	14,500.00
					<i>Sub Total:</i>	18,765.72
Staff for the Superintendent		000	2321	120	690	13,415.70
Staff for the Superintendent		000	2321	241	690	820.37
Staff for the Superintendent		000	2321	242	690	191.91
Staff for the Superintendent		000	2321	263	690	1,304.16
Staff for the Superintendent		000	2321	281	690	1.74
Staff for the Superintendent		000	2321	283	690	70.64
					<i>Sub Total:</i>	15,804.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,344.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	5,580.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	372.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	94.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	156.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,377.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,023.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,210.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,576.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	9.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	391.20
					<i>Sub Total:</i>	93,136.74
					Total Amount:	164,161.88

County:

Oklahoma State Department of Education

8/4/2024 6:38:52 AM

District:

2023-- OCAS -- Administrative Cost Details
