

Summary

ADA:	266.22	Percentage:	5.96%	Amount Exceeded:	0.00
Expenditures:	3,231,051.59	Admin Cost:	192,705.00		

Details

72 TULSA	C015 KEYSTONE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	4,583.33
Director, Coordinator, or Administrator		000	2511	241	601	328.87
Director, Coordinator, or Administrator		000	2511	242	601	76.88
Director, Coordinator, or Administrator		000	2511	263	601	475.03
					<i>Sub Total:</i>	5,464.11
Secretary/Clerk of the Board of Education		000	2312	120	614	700.00
Secretary/Clerk of the Board of Education		000	2312	241	614	42.57
Secretary/Clerk of the Board of Education		000	2312	242	614	10.03
Secretary/Clerk of the Board of Education		000	2312	261	614	52.80
Secretary/Clerk of the Board of Education		000	2312	263	614	71.52
					<i>Sub Total:</i>	876.92
Staff for the Board of Education		000	2313	120	601	15,700.00
Staff for the Board of Education		000	2313	241	601	987.36
Staff for the Board of Education		000	2313	242	601	230.90
Staff for the Board of Education		000	2313	261	601	1,219.28
Staff for the Board of Education		000	2313	263	601	1,654.86
Staff for the Board of Education		000	2318	331	000	5,600.00
Staff for the Board of Education		335	2313	223	601	7,561.46
					<i>Sub Total:</i>	32,953.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	107,430.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	15,823.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,717.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,571.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,866.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,590.42
					<i>Sub Total:</i>	153,409.91
Total						192,704.80
Amount:						

