

District: E005 KIPP TULSA
ACADEMY PREP
CHARTER

2023-- OCAS -- Administrative Cost Details

Summary

ADA:	491.89	Percentage:	5.27%	Amount Exceeded:	0.00
Expenditures:	6,691,629.55	Admin Cost:	353,196.00		

Details

72 TULSA	E005 KIPP TULSA ACADEMY PREP CHARTER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	110	108	57,787.50
Consultant(Staff)		000	2212	212	108	144.00
Consultant(Staff)		000	2212	214	108	275.76
Consultant(Staff)		000	2212	231	108	3,427.04
Consultant(Staff)		000	2212	232	108	801.49
Consultant(Staff)		000	2212	253	108	5,529.77
Consultant(Staff)		000	2212	271	108	602.12
Consultant(Staff)		000	2511	120	110	37,375.03
Consultant(Staff)		000	2511	222	110	144.00
Consultant(Staff)		000	2511	224	110	260.37
Consultant(Staff)		000	2511	241	110	2,297.37
Consultant(Staff)		000	2511	242	110	537.29
Consultant(Staff)		000	2511	263	110	3,575.62
Consultant(Staff)		000	2511	281	110	389.44
Consultant(Staff)		000	2543	110	110	18,666.68
Consultant(Staff)		000	2543	212	110	4.85
Consultant(Staff)		000	2543	214	110	6.20
Consultant(Staff)		000	2543	231	110	1,006.31
Consultant(Staff)		000	2543	232	110	269.21
Consultant(Staff)		000	2543	253	110	1,557.10
Consultant(Staff)		000	2543	271	110	255.27
Consultant(Staff)		000	2571	120	110	5,750.00
Consultant(Staff)		000	2571	241	110	534.83
Consultant(Staff)		000	2571	242	110	166.72
Consultant(Staff)		000	2571	261	110	432.73
Consultant(Staff)		000	2571	263	110	1,174.71
Consultant(Staff)		000	2571	281	110	59.91
Consultant(Staff)		000	2573	241	110	1.05
Consultant(Staff)		000	2573	242	110	.25
Consultant(Staff)		000	2573	263	110	1.61
Consultant(Staff)		334	2120	213	110	4,655.82
Consultant(Staff)		334	2212	213	108	7,537.08
Consultant(Staff)		334	2543	213	110	320.14
Consultant(Staff)		335	2511	223	110	7,537.08
Consultant(Staff)		795	2240	120	108	18,250.02
Consultant(Staff)		795	2240	241	108	1,131.48
Consultant(Staff)		795	2240	242	108	264.60
Consultant(Staff)		795	2240	263	108	1,733.76
					<i>Sub Total:</i>	184,464.21
Director, Coordinator, or Administrator		000	2511	120	601	33,854.16
Director, Coordinator, or Administrator		000	2511	222	601	90.00
Director, Coordinator, or Administrator		000	2511	224	601	77.10
Director, Coordinator, or Administrator		000	2511	241	601	2,164.71
Director, Coordinator, or Administrator		000	2511	242	601	486.76
Director, Coordinator, or Administrator		000	2511	261	601	409.36
Director, Coordinator, or Administrator		000	2511	263	601	555.59
Director, Coordinator, or Administrator		000	2511	281	601	352.75
Director, Coordinator, or Administrator		335	2511	223	601	4,655.82
Director, Coordinator, or Administrator		511	2194	120	322	19,727.50
Director, Coordinator, or Administrator		511	2194	222	322	47.50
Director, Coordinator, or Administrator		511	2194	224	322	56.65
Director, Coordinator, or Administrator		511	2194	241	322	1,285.62
Director, Coordinator, or Administrator		511	2194	242	322	300.68
					<i>Sub Total:</i>	64,064.20
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	62.00
					<i>Sub Total:</i>	1,062.00
Staff for the Board of Education		000	2313	310	000	7,487.00

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Staff for the Board of Education	000	2318	331	000	7,800.00
				<i>Sub Total:</i>	<i>15,287.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	66,958.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	144.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	278.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,009.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	937.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	6,401.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	697.66
				<i>Sub Total:</i>	<i>86,964.31</i>
				Total	351,841.72
				Amount:	

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