

District: E017 COLLEGE BOUND CHARTER SCHOOL 2023-- OCAS -- Administrative Cost Details

Summary

ADA: 400.89 Percentage: 5.38% Amount Exceeded: 0.00  
 Expenditures: 5,347,232.75 Admin Cost: 287,771.00

Details

72 TULSA	E017 COLLEGE BOUND CHARTER SCHOOL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2113	193	322	1,609.96
Director, Coordinator, or Administrator		000	2113	229	322	33.50
Director, Coordinator, or Administrator		000	2113	241	322	92.61
Director, Coordinator, or Administrator		000	2113	242	322	21.68
Director, Coordinator, or Administrator		000	2490	110	322	1,729.17
Director, Coordinator, or Administrator		000	2490	170	322	2,500.00
Director, Coordinator, or Administrator		000	2490	192	322	134.17
Director, Coordinator, or Administrator		000	2490	219	322	37.26
Director, Coordinator, or Administrator		000	2490	231	322	272.18
Director, Coordinator, or Administrator		000	2490	232	322	63.64
Director, Coordinator, or Administrator		000	2511	120	601	77,000.00
Director, Coordinator, or Administrator		000	2511	180	601	402.51
Director, Coordinator, or Administrator		000	2511	193	601	2,817.49
Director, Coordinator, or Administrator		000	2511	229	601	2,206.16
Director, Coordinator, or Administrator		000	2511	241	601	4,737.83
Director, Coordinator, or Administrator		000	2511	242	601	1,107.97
Director, Coordinator, or Administrator		000	3190	110	109	4,992.38
Director, Coordinator, or Administrator		000	3190	231	109	269.66
Director, Coordinator, or Administrator		000	3190	232	109	63.06
Director, Coordinator, or Administrator		334	2490	213	322	960.42
Director, Coordinator, or Administrator		335	2511	223	601	7,549.27
Director, Coordinator, or Administrator		511	2194	120	322	3,541.74
Director, Coordinator, or Administrator		511	2194	241	322	202.95
Director, Coordinator, or Administrator		511	2194	242	322	47.46
					<i>Sub Total:</i>	<b>112,393.07</b>
Secretary/Clerk of the Board of Education		000	2312	180	614	750.00
Secretary/Clerk of the Board of Education		000	2312	193	614	5,250.00
Secretary/Clerk of the Board of Education		000	2312	241	614	346.03
Secretary/Clerk of the Board of Education		000	2312	242	614	81.11
					<i>Sub Total:</i>	<b>6,427.14</b>
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	3,155.76
					<i>Sub Total:</i>	<b>14,555.76</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	118,320.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,090.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	630.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	1,039.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	16,226.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	176.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	219	115	3,423.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,690.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,798.58
					<i>Sub Total:</i>	<b>154,395.05</b>
					<b>Total Amount:</b>	<b>287,771.02</b>

**County:**

**Oklahoma State Department of Education**

7/13/2024 3:52:47 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

---