

Summary

ADA:	1,032.94	Percentage:	5.38%	Amount Exceeded:	0.00
Expenditures:	10,918,900.53	Admin Cost:	587,622.00		

Details

72 TULSA	E018 TULSA HONOR ACADEMY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	271	108	576.74
Consultant(Staff)		000	2212	273	108	271.63
Consultant(Staff)		000	2213	110	108	8,937.50
Consultant(Staff)		000	2213	231	108	512.12
Consultant(Staff)		000	2213	232	108	119.78
Consultant(Staff)		000	2213	271	108	76.64
Consultant(Staff)		000	2213	273	108	36.10
Consultant(Staff)		000	2330	261	325	75.00
Consultant(Staff)		334	2213	213	108	7,537.08
Consultant(Staff)		335	2132	223	110	2,240.98
Consultant(Staff)		335	2330	223	325	3,448.40
Consultant(Staff)		511	2120	241	110	107.01
Consultant(Staff)		559	2213	120	110	1,775.00
Consultant(Staff)		559	2213	241	110	110.05
Consultant(Staff)		559	2213	242	110	25.74
Consultant(Staff)		723	2132	120	110	11,497.38
Consultant(Staff)		723	2132	241	110	903.56
Consultant(Staff)		723	2132	242	110	211.33
Consultant(Staff)		723	2132	261	110	175.00
Consultant(Staff)		763	3120	110	110	20,491.94
Consultant(Staff)		763	3120	231	110	3,297.54
Consultant(Staff)		763	3120	232	110	1,006.62
Consultant(Staff)		763	3120	251	110	605.04
Consultant(Staff)		793	2213	110	108	35,750.00
Consultant(Staff)		793	2213	231	108	2,048.48
Consultant(Staff)		793	2213	232	108	479.12
Consultant(Staff)		795	2330	120	110	2,057.28
Consultant(Staff)		795	2330	120	325	20,807.34
Consultant(Staff)		795	2330	241	325	1,281.98
Consultant(Staff)		795	2330	242	325	299.84
Consultant(Staff)		795	2330	261	325	150.00
					<i>Sub Total:</i>	<b>126,912.22</b>
Director, Coordinator, or Administrator		000	2120	271	109	498.46
Director, Coordinator, or Administrator		000	2120	273	109	234.76
Director, Coordinator, or Administrator		000	2490	110	109	61,375.00
Director, Coordinator, or Administrator		000	2490	170	109	1,000.00
Director, Coordinator, or Administrator		000	2490	231	109	3,575.45
Director, Coordinator, or Administrator		000	2490	232	109	836.26
Director, Coordinator, or Administrator		000	2490	251	109	1,841.28
Director, Coordinator, or Administrator		000	2490	271	109	681.13
Director, Coordinator, or Administrator		000	2490	273	109	320.80
Director, Coordinator, or Administrator		000	2511	120	109	16,302.08
Director, Coordinator, or Administrator		000	2511	120	601	3,229.17
Director, Coordinator, or Administrator		000	2511	241	109	597.88
Director, Coordinator, or Administrator		000	2511	241	601	585.49
Director, Coordinator, or Administrator		000	2511	242	109	139.82
Director, Coordinator, or Administrator		000	2511	242	601	136.92
Director, Coordinator, or Administrator		000	2511	261	109	129.17
Director, Coordinator, or Administrator		000	2511	261	601	193.75
Director, Coordinator, or Administrator		000	2511	271	109	402.80
Director, Coordinator, or Administrator		000	2511	273	109	189.71
Director, Coordinator, or Administrator		000	2511	281	109	158.63
Director, Coordinator, or Administrator		000	2511	283	109	74.71
Director, Coordinator, or Administrator		334	2490	213	109	9,692.73
Director, Coordinator, or Administrator		334	2511	213	109	307.95
Director, Coordinator, or Administrator		335	2511	223	109	1,231.80
Director, Coordinator, or Administrator		335	2511	223	601	615.90
Director, Coordinator, or Administrator		795	2490	170	109	2,000.00
Director, Coordinator, or Administrator		795	2490	231	109	121.71
Director, Coordinator, or Administrator		795	2490	232	109	28.46
Director, Coordinator, or Administrator		795	2511	180	109	836.13
Director, Coordinator, or Administrator		795	2511	180	601	163.87

**County:**

**Oklahoma State Department of Education**

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**District:**

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Director, Coordinator, or Administrator	795	2511	241	601	60.70
Director, Coordinator, or Administrator	795	2511	242	601	14.20
				<i>Sub Total:</i>	<i>107,576.72</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	3,147.92
Secretary/Clerk of the Board of Education	000	2312	241	614	200.52
Secretary/Clerk of the Board of Education	000	2312	242	614	46.90
Secretary/Clerk of the Board of Education	000	2312	261	614	47.22
Secretary/Clerk of the Board of Education	000	2312	281	614	25.56
Secretary/Clerk of the Board of Education	000	2312	283	614	12.04
Secretary/Clerk of the Board of Education	335	2312	223	614	307.95
				<i>Sub Total:</i>	<i>3,788.11</i>
Staff for the Board of Education	000	2313	310	000	15,500.00
Staff for the Board of Education	000	2318	310	000	1,800.00
Staff for the Board of Education	000	2318	331	000	5,400.00
				<i>Sub Total:</i>	<i>22,700.00</i>
Staff for the Superintendent	000	2321	120	690	6,665.32
Staff for the Superintendent	000	2321	241	690	436.24
Staff for the Superintendent	000	2321	242	690	102.02
Staff for the Superintendent	000	2321	281	690	54.13
Staff for the Superintendent	000	2321	283	690	25.50
Staff for the Superintendent	332	2321	125	690	379.38
				<i>Sub Total:</i>	<i>7,662.59</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	112,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	155,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,167.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,400.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,676.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,198.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	3,375.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,650.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	921.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	1,275.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	434.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	600.53
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	62.97
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	14.73
				<i>Sub Total:</i>	<i>318,352.17</i>
				<b>Total Amount:</b>	<b>586,991.81</b>

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