

District: E019 COLLEGIATE HALL CHARTER SCHOOL

2023-- OCAS -- Administrative Cost Details

Summary

ADA:	278.34	Percentage:	6.78%	Amount Exceeded:	0.00
Expenditures:	3,828,157.95	Admin Cost:	259,599.00		

Details

72 TULSA	E019 COLLEGIATE HALL CHARTER SCHOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	19,520.85
Consultant(Staff)		000	1000	231	108	1,484.60
Consultant(Staff)		000	1000	232	108	347.23
Consultant(Staff)		000	2490	110	108	4,898.26
Consultant(Staff)		000	2490	231	108	831.16
Consultant(Staff)		334	1000	213	108	5,616.24
Consultant(Staff)		334	2199	213	110	7,537.08
Consultant(Staff)		795	2213	110	108	3,000.00
Consultant(Staff)		795	2213	231	108	187.38
Consultant(Staff)		795	2213	232	108	43.80
Consultant(Staff)		795	2490	110	108	8,368.42
Consultant(Staff)		795	2490	115	108	34.85
Consultant(Staff)		795	2490	232	108	194.40
<i>Sub Total:</i>						52,064.27
Director, Coordinator, or Administrator		000	2194	213	322	439.16
Director, Coordinator, or Administrator		000	2511	120	513	33,652.42
Director, Coordinator, or Administrator		000	2511	120	601	5,979.16
Director, Coordinator, or Administrator		000	2511	120	612	64,740.94
Director, Coordinator, or Administrator		000	2511	181	513	500.00
Director, Coordinator, or Administrator		000	2511	181	612	500.00
Director, Coordinator, or Administrator		000	2511	241	513	2,230.34
Director, Coordinator, or Administrator		000	2511	241	601	376.10
Director, Coordinator, or Administrator		000	2511	241	612	4,101.97
Director, Coordinator, or Administrator		000	2511	242	513	521.59
Director, Coordinator, or Administrator		000	2511	242	601	87.96
Director, Coordinator, or Administrator		000	2511	242	612	959.39
Director, Coordinator, or Administrator		332	2511	125	513	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	615.90
Director, Coordinator, or Administrator		335	2511	223	612	6,921.18
<i>Sub Total:</i>						123,902.39
Secretary/Clerk of the Board of Education		000	2312	120	615	3,713.54
Secretary/Clerk of the Board of Education		000	2312	241	615	228.40
Secretary/Clerk of the Board of Education		000	2312	242	615	53.42
<i>Sub Total:</i>						3,995.36
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	1,512.30
<i>Sub Total:</i>						12,912.30
Staff Relations and Negotiations Staff		000	2316	120	615	19,767.75
Staff Relations and Negotiations Staff		000	2316	180	615	1,250.04
Staff Relations and Negotiations Staff		000	2316	223	615	339.22
Staff Relations and Negotiations Staff		000	2316	241	615	1,292.30
Staff Relations and Negotiations Staff		000	2316	242	615	302.26
Staff Relations and Negotiations Staff		335	2316	223	615	4,015.54
<i>Sub Total:</i>						26,967.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	32,036.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,205.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	515.66
<i>Sub Total:</i>						39,757.61
Total Amount:						259,599.04

County:

Oklahoma State Department of Education

8/11/2024 11:00:30 AM

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