

Summary

ADA:	187.66	Percentage:	7.87%	Amount Exceeded:	0.00
Expenditures:	2,462,377.06	Admin Cost:	193,907.00		

Details

72 TULSA	G001 DEBORAH BROWN (CHARTER)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	120	108	20,000.00
					<i>Sub Total:</i>	<i>20,000.00</i>
Director, Coordinator, or Administrator		000	2194	120	322	27,332.13
Director, Coordinator, or Administrator		000	2194	241	322	232.16
Director, Coordinator, or Administrator		000	2194	262	322	411.47
Director, Coordinator, or Administrator		000	2194	263	322	488.62
Director, Coordinator, or Administrator		000	2194	281	322	532.82
Director, Coordinator, or Administrator		000	2194	283	322	58.96
Director, Coordinator, or Administrator		000	2212	120	109	20,000.00
Director, Coordinator, or Administrator		000	2212	261	109	250.89
Director, Coordinator, or Administrator		000	2410	120	612	5,600.00
Director, Coordinator, or Administrator		000	2410	241	612	342.79
Director, Coordinator, or Administrator		000	2410	242	612	80.22
Director, Coordinator, or Administrator		000	2410	261	612	70.25
Director, Coordinator, or Administrator		000	2410	263	612	95.34
Director, Coordinator, or Administrator		000	2410	281	612	109.18
Director, Coordinator, or Administrator		000	2410	283	612	12.08
Director, Coordinator, or Administrator		000	2511	120	301	12,750.03
Director, Coordinator, or Administrator		000	2511	241	301	867.24
Director, Coordinator, or Administrator		000	2511	242	301	243.36
Director, Coordinator, or Administrator		000	2511	261	301	213.26
Director, Coordinator, or Administrator		000	2511	263	301	289.42
Director, Coordinator, or Administrator		000	2511	281	301	303.79
Director, Coordinator, or Administrator		000	2511	283	301	33.61
Director, Coordinator, or Administrator		335	2194	223	322	7,537.08
Director, Coordinator, or Administrator		335	2212	223	109	7,537.08
Director, Coordinator, or Administrator		511	2194	120	322	31,484.50
Director, Coordinator, or Administrator		511	2194	241	322	3,281.68
Director, Coordinator, or Administrator		511	2194	242	322	821.76
Director, Coordinator, or Administrator		511	2194	261	322	720.07
Director, Coordinator, or Administrator		511	2194	262	322	411.47
Director, Coordinator, or Administrator		511	2194	263	322	488.62
					<i>Sub Total:</i>	<i>122,599.88</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,416.67
Secretary/Clerk of the Board of Education		000	2312	241	614	86.76
					<i>Sub Total:</i>	<i>1,503.43</i>
Staff for the Board of Education		000	2313	310	000	6,800.00
Staff for the Board of Education		000	2313	331	000	18,300.00
Staff for the Board of Education		000	2318	331	000	7,200.00
					<i>Sub Total:</i>	<i>32,300.00</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	310	115	16,000.00
					<i>Sub Total:</i>	<i>16,000.00</i>
<b>Total Amount:</b>						<b>192,403.31</b>

**County:**

**Oklahoma State Department of Education**

8/11/2024 10:22:51 AM

**District:**

**2023-- OCAS -- Administrative Cost Details**

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