

District: G003 DOVE SCHOOL OF DISCOVERY (TULSA)

2023-- OCAS -- Administrative Cost Details

Summary

ADA: 1,125.06 Percentage: 5.50% Amount Exceeded: 0.00
 Expenditures: 11,707,484.66 Admin Cost: 644,512.00

Details

72 TULSA	G003 DOVE SCHOOL OF DISCOVERY (TULSA)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	120	108	20,832.98
Consultant(Staff)		000	1000	222	108	331.24
Consultant(Staff)		000	1000	224	108	36.40
Consultant(Staff)		000	1000	228	108	51.80
Consultant(Staff)		000	1000	241	108	1,375.84
Consultant(Staff)		000	1000	242	108	321.75
Consultant(Staff)		000	1000	281	108	172.30
Consultant(Staff)		000	1000	283	108	84.33
Consultant(Staff)		000	2212	110	108	28,160.00
Consultant(Staff)		000	2212	114	108	703.13
Consultant(Staff)		000	2212	231	108	1,809.63
Consultant(Staff)		000	2212	232	108	423.24
Consultant(Staff)		000	2212	253	108	1,713.79
Consultant(Staff)		000	2212	271	108	238.70
Consultant(Staff)		000	2212	273	108	116.84
Consultant(Staff)		000	2213	110	108	55,350.00
Consultant(Staff)		000	2213	212	108	527.16
Consultant(Staff)		000	2213	218	108	96.00
Consultant(Staff)		000	2213	231	108	3,528.38
Consultant(Staff)		000	2213	232	108	825.14
Consultant(Staff)		000	2213	253	108	3,321.00
Consultant(Staff)		000	2213	271	108	457.77
Consultant(Staff)		000	2213	273	108	224.04
Consultant(Staff)		000	2340	192	108	1,820.00
Consultant(Staff)		000	2340	231	108	111.12
Consultant(Staff)		000	2340	232	108	25.99
Consultant(Staff)		000	2340	271	108	15.05
Consultant(Staff)		000	2340	273	108	7.34
Consultant(Staff)		000	2410	110	110	62,400.00
Consultant(Staff)		000	2410	212	110	481.24
Consultant(Staff)		000	2410	214	110	68.00
Consultant(Staff)		000	2410	218	110	96.00
Consultant(Staff)		000	2410	231	110	3,740.09
Consultant(Staff)		000	2410	232	110	874.73
Consultant(Staff)		000	2410	253	110	2,496.00
Consultant(Staff)		000	2410	271	110	516.07
Consultant(Staff)		000	2410	273	110	252.58
Consultant(Staff)		000	2490	110	110	33,820.00
Consultant(Staff)		000	2490	120	110	57,450.00
Consultant(Staff)		000	2490	212	110	237.40
Consultant(Staff)		000	2490	214	110	26.00
Consultant(Staff)		000	2490	218	110	40.00
Consultant(Staff)		000	2490	222	110	844.52
Consultant(Staff)		000	2490	224	110	88.80
Consultant(Staff)		000	2490	228	110	152.00
Consultant(Staff)		000	2490	231	110	772.31
Consultant(Staff)		000	2490	232	110	180.61
Consultant(Staff)		000	2490	241	110	4,644.40
Consultant(Staff)		000	2490	242	110	1,086.19
Consultant(Staff)		000	2490	253	110	422.75
Consultant(Staff)		000	2490	263	110	591.85
Consultant(Staff)		000	2490	271	110	279.71
Consultant(Staff)		000	2490	273	110	136.91
Consultant(Staff)		000	2511	110	110	40,236.68
Consultant(Staff)		000	2511	231	110	3,346.68
Consultant(Staff)		000	2511	232	110	782.71
Consultant(Staff)		000	2511	253	110	3,238.70
Consultant(Staff)		000	2511	271	110	360.53
Consultant(Staff)		000	2511	273	110	176.43
Consultant(Staff)		000	2580	110	110	29,300.00
Consultant(Staff)		000	2580	114	110	159.38
Consultant(Staff)		000	2580	212	110	540.96

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Consultant(Staff)	000	2580	214	110	238.00
Consultant(Staff)	000	2580	218	110	88.80
Consultant(Staff)	000	2580	231	110	1,970.70
Consultant(Staff)	000	2580	232	110	460.90
Consultant(Staff)	000	2580	253	110	1,767.56
Consultant(Staff)	000	2580	271	110	243.63
Consultant(Staff)	000	2580	273	110	119.25
Consultant(Staff)	334	2212	213	108	7,561.46
Consultant(Staff)	335	1000	223	108	4,481.96
Consultant(Staff)	511	2213	110	108	23,413.37
Consultant(Staff)	511	2213	212	108	250.32
Consultant(Staff)	511	2213	214	108	43.20
Consultant(Staff)	511	2213	218	108	46.20
Consultant(Staff)	511	2213	231	108	1,425.12
Consultant(Staff)	511	2213	232	108	333.30
Consultant(Staff)	511	2213	253	108	1,217.45
Consultant(Staff)	760	3120	192	110	600.00
Consultant(Staff)	760	3120	231	110	208.02
Consultant(Staff)	760	3120	232	110	48.66
Consultant(Staff)	760	3120	253	110	118.65
Consultant(Staff)	763	3120	110	110	2,755.00
Consultant(Staff)	795	1000	170	108	250.00
Consultant(Staff)	795	1000	180	108	500.00
Consultant(Staff)	795	1000	231	108	15.50
Consultant(Staff)	795	1000	232	108	3.63
Consultant(Staff)	795	1000	241	108	31.00
Consultant(Staff)	795	1000	242	108	7.25
Consultant(Staff)	795	1000	253	108	15.00
Consultant(Staff)	795	2212	170	108	3,250.00
Consultant(Staff)	795	2212	231	108	201.50
Consultant(Staff)	795	2212	232	108	47.17
Consultant(Staff)	795	2212	253	108	150.00
Consultant(Staff)	795	2213	170	108	1,000.00
Consultant(Staff)	795	2213	231	108	62.00
Consultant(Staff)	795	2213	232	108	14.50
Consultant(Staff)	795	2213	253	108	60.00
Consultant(Staff)	795	2410	170	110	500.00
Consultant(Staff)	795	2410	231	110	31.00
Consultant(Staff)	795	2410	232	110	7.25
Consultant(Staff)	795	2410	253	110	20.00
Consultant(Staff)	795	2490	170	110	500.00
Consultant(Staff)	795	2490	180	110	1,000.00
Consultant(Staff)	795	2490	231	110	15.50
Consultant(Staff)	795	2490	232	110	3.63
Consultant(Staff)	795	2490	241	110	77.50
Consultant(Staff)	795	2490	242	110	18.13
Consultant(Staff)	795	2490	253	110	7.50
Consultant(Staff)	795	2490	263	110	7.50
Consultant(Staff)	795	2511	170	110	1,750.00
Consultant(Staff)	795	2511	231	110	108.50
Consultant(Staff)	795	2511	232	110	25.41
Consultant(Staff)	795	2511	253	110	105.00
Consultant(Staff)	795	2580	170	110	500.00
Consultant(Staff)	795	2580	231	110	31.00
Consultant(Staff)	795	2580	232	110	7.26
Consultant(Staff)	795	2580	253	110	30.00
				<i>Sub Total:</i>	430,265.47
Director, Coordinator, or Administrator	000	2511	110	301	58,540.00
Director, Coordinator, or Administrator	000	2511	193	301	900.00
Director, Coordinator, or Administrator	000	2511	231	301	3,629.52
Director, Coordinator, or Administrator	000	2511	232	301	848.88
Director, Coordinator, or Administrator	000	2511	241	301	111.60
Director, Coordinator, or Administrator	000	2511	242	301	13.05
Director, Coordinator, or Administrator	000	2511	253	301	3,512.40
Director, Coordinator, or Administrator	000	2511	263	301	108.00
Director, Coordinator, or Administrator	000	2511	271	301	484.16
Director, Coordinator, or Administrator	000	2511	273	301	236.95
Director, Coordinator, or Administrator	000	2511	281	301	7.44
Director, Coordinator, or Administrator	000	2511	283	301	3.63
Director, Coordinator, or Administrator	000	2620	271	109	113.93
Director, Coordinator, or Administrator	000	2620	273	109	55.75
Director, Coordinator, or Administrator	723	2132	110	109	16,530.00
Director, Coordinator, or Administrator	723	2132	231	109	1,024.81

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Director, Coordinator, or Administrator	723	2132	232	109	239.65
Director, Coordinator, or Administrator	723	2132	253	109	950.48
Director, Coordinator, or Administrator	760	3120	110	109	237.97
Director, Coordinator, or Administrator	760	3120	231	109	854.09
Director, Coordinator, or Administrator	760	3120	232	109	199.79
Director, Coordinator, or Administrator	760	3120	253	109	867.82
Director, Coordinator, or Administrator	763	3120	110	109	13,537.03
Director, Coordinator, or Administrator	795	2511	170	301	1,500.00
Director, Coordinator, or Administrator	795	2511	231	301	93.00
Director, Coordinator, or Administrator	795	2511	232	301	21.78
Director, Coordinator, or Administrator	795	2511	253	301	90.00
Director, Coordinator, or Administrator	795	2620	170	109	500.00
Director, Coordinator, or Administrator	795	2620	231	109	31.00
Director, Coordinator, or Administrator	795	2620	232	109	7.26
Director, Coordinator, or Administrator	795	2620	253	109	30.00
				<i>Sub Total:</i>	105,279.99
Secretary/Clerk of the Board of Education	000	2312	193	614	900.00
Secretary/Clerk of the Board of Education	000	2312	242	614	13.05
Secretary/Clerk of the Board of Education	000	2312	281	614	7.44
Secretary/Clerk of the Board of Education	000	2312	283	614	3.63
				<i>Sub Total:</i>	924.12
Staff for the Board of Education	000	2313	310	000	6,000.00
Staff for the Board of Education	000	2318	331	000	7,400.00
				<i>Sub Total:</i>	13,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	21,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	54,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	584.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	3,394.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	136.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	793.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	565.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	185.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	452.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	90.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	221.62
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	46.50
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	10.89
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	45.00
				<i>Sub Total:</i>	84,427.64
				Total Amount:	634,297.22

