

Summary

ADA:	.00	Percentage:	12.18%	Amount Exceeded:	16,931.94
Expenditures:	404,738.25	Admin Cost:	49,311.00		

Details

72 TULSA	G006 TULSA CLASSICAL ACADEMY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	612	22,499.99
Director, Coordinator, or Administrator		000	2511	241	612	1,465.59
Director, Coordinator, or Administrator		000	2511	242	612	342.79
Director, Coordinator, or Administrator		332	2511	125	612	1,138.14
					<i>Sub Total:</i>	25,446.51
Staff for the Superintendent		000	2321	120	690	15,141.94
Staff for the Superintendent		000	2321	241	690	1,021.13
Staff for the Superintendent		000	2321	242	690	238.80
Staff for the Superintendent		332	2321	125	690	1,327.83
					<i>Sub Total:</i>	17,729.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	5,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	341.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	79.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	214.30
					<i>Sub Total:</i>	6,135.05
Total Amount:						49,311.26

County:

Oklahoma State Department of Education

8/11/2024 11:05:47 AM

District:

2023-- OCAS -- Administrative Cost Details
