

Summary

ADA:	28,707.38	Percentage:	4.20%	Amount Exceeded:	0.00
Expenditures:	543,737,399.6	Admin Cost:	22,869,276.00		

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Details

72 TULSA	I001 TULSA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	110	110	326,991.18
Consultant(Staff)		000	2112	120	110	93,364.46
Consultant(Staff)		000	2112	170	110	391.00
Consultant(Staff)		000	2112	212	110	427.49
Consultant(Staff)		000	2112	214	110	835.27
Consultant(Staff)		000	2112	215	110	858.98
Consultant(Staff)		000	2112	222	110	121.01
Consultant(Staff)		000	2112	224	110	231.35
Consultant(Staff)		000	2112	225	110	241.54
Consultant(Staff)		000	2112	231	110	20,324.93
Consultant(Staff)		000	2112	232	110	4,753.37
Consultant(Staff)		000	2112	241	110	5,763.05
Consultant(Staff)		000	2112	242	110	1,347.81
Consultant(Staff)		000	2112	251	110	7,416.69
Consultant(Staff)		000	2112	253	110	29,862.93
Consultant(Staff)		000	2112	263	110	8,926.05
Consultant(Staff)		000	2132	120	110	59,200.19
Consultant(Staff)		000	2132	222	110	110.00
Consultant(Staff)		000	2132	224	110	164.23
Consultant(Staff)		000	2132	225	110	165.55
Consultant(Staff)		000	2132	241	110	3,419.89
Consultant(Staff)		000	2132	242	110	799.81
Consultant(Staff)		000	2132	263	110	5,665.80
Consultant(Staff)		000	2194	120	110	74,552.81
Consultant(Staff)		000	2194	222	110	132.00
Consultant(Staff)		000	2194	224	110	204.18
Consultant(Staff)		000	2194	225	110	214.20
Consultant(Staff)		000	2194	241	110	4,442.69
Consultant(Staff)		000	2194	242	110	1,038.97
Consultant(Staff)		000	2194	263	110	7,134.81
Consultant(Staff)		000	2199	110	110	313,495.34
Consultant(Staff)		000	2199	114	110	5,962.73
Consultant(Staff)		000	2199	120	110	40,931.29
Consultant(Staff)		000	2199	212	110	242.00
Consultant(Staff)		000	2199	214	110	906.45
Consultant(Staff)		000	2199	215	110	952.03
Consultant(Staff)		000	2199	222	110	86.82
Consultant(Staff)		000	2199	224	110	98.49
Consultant(Staff)		000	2199	225	110	103.03
Consultant(Staff)		000	2199	231	110	18,660.34
Consultant(Staff)		000	2199	232	110	4,364.14
Consultant(Staff)		000	2199	241	110	2,527.51
Consultant(Staff)		000	2199	242	110	591.12
Consultant(Staff)		000	2199	251	110	9,203.35
Consultant(Staff)		000	2199	253	110	30,855.86
Consultant(Staff)		000	2199	263	110	3,915.86
Consultant(Staff)		000	2212	110	108	572,951.04
Consultant(Staff)		000	2212	120	108	69,021.80
Consultant(Staff)		000	2212	120	110	92,455.40
Consultant(Staff)		000	2212	170	108	776.23
Consultant(Staff)		000	2212	212	108	759.00
Consultant(Staff)		000	2212	214	108	1,555.50
Consultant(Staff)		000	2212	214	110	21.31
Consultant(Staff)		000	2212	215	108	1,632.36
Consultant(Staff)		000	2212	222	108	132.00
Consultant(Staff)		000	2212	222	110	132.00
Consultant(Staff)		000	2212	224	108	192.72
Consultant(Staff)		000	2212	224	110	239.15
Consultant(Staff)		000	2212	225	108	198.96
Consultant(Staff)		000	2212	225	110	273.24
Consultant(Staff)		000	2212	231	108	33,109.46
Consultant(Staff)		000	2212	232	108	7,836.51
Consultant(Staff)		000	2212	232	110	302.84

Consultant(Staff)	000	2212	241	108	4,257.31
Consultant(Staff)	000	2212	241	110	5,591.75
Consultant(Staff)	000	2212	242	108	995.62
Consultant(Staff)	000	2212	242	110	1,087.08
Consultant(Staff)	000	2212	251	108	16,999.31
Consultant(Staff)	000	2212	253	108	56,634.12
Consultant(Staff)	000	2212	261	108	640.67
Consultant(Staff)	000	2212	261	110	2,942.33
Consultant(Staff)	000	2212	263	108	6,667.69
Consultant(Staff)	000	2212	263	110	9,126.01
Consultant(Staff)	000	2213	110	108	62,673.51
Consultant(Staff)	000	2213	170	108	909.08
Consultant(Staff)	000	2213	212	108	99.00
Consultant(Staff)	000	2213	214	108	175.98
Consultant(Staff)	000	2213	215	108	182.88
Consultant(Staff)	000	2213	231	108	3,837.08
Consultant(Staff)	000	2213	232	108	897.37
Consultant(Staff)	000	2213	251	108	2,078.26
Consultant(Staff)	000	2213	253	108	6,373.00
Consultant(Staff)	000	2213	263	110	48.19
Consultant(Staff)	000	2240	110	108	88,003.28
Consultant(Staff)	000	2240	120	108	62,450.71
Consultant(Staff)	000	2240	212	108	132.00
Consultant(Staff)	000	2240	214	108	249.00
Consultant(Staff)	000	2240	215	108	260.16
Consultant(Staff)	000	2240	222	108	110.00
Consultant(Staff)	000	2240	224	108	163.10
Consultant(Staff)	000	2240	225	108	162.20
Consultant(Staff)	000	2240	231	108	4,572.58
Consultant(Staff)	000	2240	232	108	1,069.41
Consultant(Staff)	000	2240	241	108	3,748.74
Consultant(Staff)	000	2240	242	108	876.73
Consultant(Staff)	000	2240	251	108	2,800.62
Consultant(Staff)	000	2240	253	108	8,687.30
Consultant(Staff)	000	2240	261	108	1,992.77
Consultant(Staff)	000	2240	263	108	6,163.48
Consultant(Staff)	000	2330	110	108	62,993.14
Consultant(Staff)	000	2330	120	108	39,314.93
Consultant(Staff)	000	2330	212	108	98.99
Consultant(Staff)	000	2330	214	108	194.80
Consultant(Staff)	000	2330	215	108	206.54
Consultant(Staff)	000	2330	222	108	42.32
Consultant(Staff)	000	2330	224	108	87.32
Consultant(Staff)	000	2330	225	108	92.49
Consultant(Staff)	000	2330	231	108	3,892.26
Consultant(Staff)	000	2330	232	108	910.29
Consultant(Staff)	000	2330	241	108	2,388.14
Consultant(Staff)	000	2330	242	108	558.51
Consultant(Staff)	000	2330	251	108	2,154.63
Consultant(Staff)	000	2330	253	108	6,236.58
Consultant(Staff)	000	2330	263	108	3,756.02
Consultant(Staff)	000	2340	110	108	89,902.24
Consultant(Staff)	000	2340	110	110	192,637.81
Consultant(Staff)	000	2340	114	108	12,649.23
Consultant(Staff)	000	2340	212	108	132.00
Consultant(Staff)	000	2340	212	110	264.00
Consultant(Staff)	000	2340	214	108	248.04
Consultant(Staff)	000	2340	214	110	538.08
Consultant(Staff)	000	2340	215	108	259.92
Consultant(Staff)	000	2340	215	110	562.08
Consultant(Staff)	000	2340	231	108	6,277.60
Consultant(Staff)	000	2340	231	110	10,814.69
Consultant(Staff)	000	2340	232	108	1,468.14
Consultant(Staff)	000	2340	232	110	2,529.26
Consultant(Staff)	000	2340	251	110	6,128.92
Consultant(Staff)	000	2340	252	110	7,123.27
Consultant(Staff)	000	2340	253	108	8,411.49
Consultant(Staff)	000	2340	253	110	19,012.46
Consultant(Staff)	000	2573	110	110	135,953.48
Consultant(Staff)	000	2573	120	110	76,301.36
Consultant(Staff)	000	2573	212	110	77.00
Consultant(Staff)	000	2573	214	110	349.16
Consultant(Staff)	000	2573	215	110	235.62
Consultant(Staff)	000	2573	222	110	22.00

County:

Oklahoma State Department of Education

8/11/2024 12:32:18 AM

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	2573	224	110	203.84
Consultant(Staff)	000	2573	225	110	237.72
Consultant(Staff)	000	2573	231	110	7,478.78
Consultant(Staff)	000	2573	232	110	1,668.58
Consultant(Staff)	000	2573	241	110	4,811.49
Consultant(Staff)	000	2573	242	110	1,125.25
Consultant(Staff)	000	2573	251	110	3,393.03
Consultant(Staff)	000	2573	253	110	13,189.80
Consultant(Staff)	000	2573	261	110	2,559.64
Consultant(Staff)	000	2573	263	110	7,928.33
Consultant(Staff)	331	2212	115	108	836.52
Consultant(Staff)	331	2212	231	108	51.61
Consultant(Staff)	331	2212	232	108	12.11
Consultant(Staff)	332	2120	125	110	2,276.28
Consultant(Staff)	332	2120	241	110	141.12
Consultant(Staff)	332	2120	242	110	33.00
Consultant(Staff)	332	2212	125	108	581.94
Consultant(Staff)	332	2212	125	110	257.08
Consultant(Staff)	332	2212	241	108	35.67
Consultant(Staff)	332	2212	242	108	8.34
Consultant(Staff)	332	2330	125	108	4,552.56
Consultant(Staff)	332	2330	241	108	282.24
Consultant(Staff)	332	2330	242	108	66.00
Consultant(Staff)	332	2573	125	110	2,276.28
Consultant(Staff)	332	2573	241	110	132.72
Consultant(Staff)	332	2573	242	110	31.06
Consultant(Staff)	334	2112	213	110	16,722.18
Consultant(Staff)	334	2112	231	110	64.99
Consultant(Staff)	334	2112	232	110	15.17
Consultant(Staff)	334	2199	213	110	19,688.68
Consultant(Staff)	334	2199	231	110	17.07
Consultant(Staff)	334	2199	232	110	3.98
Consultant(Staff)	334	2212	213	108	103,523.33
Consultant(Staff)	334	2212	213	110	1,839.27
Consultant(Staff)	334	2212	231	108	167.68
Consultant(Staff)	334	2212	232	108	39.23
Consultant(Staff)	334	2213	213	108	9,382.95
Consultant(Staff)	334	2213	213	110	29,594.44
Consultant(Staff)	334	2213	231	108	32.57
Consultant(Staff)	334	2213	231	110	33.40
Consultant(Staff)	334	2213	232	108	7.62
Consultant(Staff)	334	2213	232	110	7.83
Consultant(Staff)	334	2240	213	108	10,012.84
Consultant(Staff)	334	2330	213	108	3,079.50
Consultant(Staff)	334	2330	213	110	7,537.08
Consultant(Staff)	334	2330	231	110	144.24
Consultant(Staff)	334	2330	232	110	33.72
Consultant(Staff)	334	2340	213	108	7,537.08
Consultant(Staff)	334	2340	213	110	15,074.16
Consultant(Staff)	334	2573	213	108	31.54
Consultant(Staff)	334	2573	213	110	7,537.08
Consultant(Staff)	334	2573	231	110	140.12
Consultant(Staff)	334	2573	232	110	32.77
Consultant(Staff)	335	2112	223	110	15,072.27
Consultant(Staff)	335	2112	241	110	237.95
Consultant(Staff)	335	2112	242	110	55.68
Consultant(Staff)	335	2120	223	110	19,166.22
Consultant(Staff)	335	2120	241	110	128.18
Consultant(Staff)	335	2120	242	110	30.03
Consultant(Staff)	335	2132	223	110	6,305.28
Consultant(Staff)	335	2194	223	110	15,031.80
Consultant(Staff)	335	2194	241	110	42.76
Consultant(Staff)	335	2194	242	110	10.01
Consultant(Staff)	335	2199	223	110	34,058.18
Consultant(Staff)	335	2199	241	110	290.16
Consultant(Staff)	335	2199	242	110	67.88
Consultant(Staff)	335	2212	223	108	14,298.43
Consultant(Staff)	335	2212	223	110	6,244.18
Consultant(Staff)	335	2212	241	108	35.67
Consultant(Staff)	335	2212	242	108	8.34
Consultant(Staff)	335	2240	223	108	3,842.06
Consultant(Staff)	335	2330	223	108	58,010.85
Consultant(Staff)	335	2330	241	108	373.87
Consultant(Staff)	335	2330	242	108	90.16

Consultant(Staff)	335	2340	223	110	814.40
Consultant(Staff)	421	2120	120	110	61,979.09
Consultant(Staff)	421	2120	222	110	127.94
Consultant(Staff)	421	2120	224	110	176.64
Consultant(Staff)	421	2120	225	110	186.91
Consultant(Staff)	421	2120	241	110	3,842.80
Consultant(Staff)	421	2120	242	110	898.71
Consultant(Staff)	421	2120	261	110	2,091.19
Consultant(Staff)	421	2120	262	110	5,112.01
Consultant(Staff)	421	2120	263	110	6,133.34
Consultant(Staff)	515	2213	110	108	20,807.58
Consultant(Staff)	515	2213	212	108	33.00
Consultant(Staff)	515	2213	214	108	58.68
Consultant(Staff)	515	2213	215	108	60.96
Consultant(Staff)	515	2213	231	108	1,273.87
Consultant(Staff)	515	2213	232	108	297.91
Consultant(Staff)	515	2213	251	108	530.16
Consultant(Staff)	515	2213	252	108	1,702.76
Consultant(Staff)	515	2213	253	108	2,041.61
Consultant(Staff)	552	2120	120	110	174,066.08
Consultant(Staff)	552	2120	222	110	198.00
Consultant(Staff)	552	2120	224	110	461.29
Consultant(Staff)	552	2120	225	110	484.59
Consultant(Staff)	552	2120	241	110	10,756.43
Consultant(Staff)	552	2120	242	110	2,515.61
Consultant(Staff)	552	2120	262	110	13,166.04
Consultant(Staff)	552	2120	263	110	15,785.57
Consultant(Staff)	552	2213	110	110	19,969.43
Consultant(Staff)	552	2213	212	110	33.00
Consultant(Staff)	552	2213	214	110	47.22
Consultant(Staff)	552	2213	215	110	50.22
Consultant(Staff)	552	2213	231	110	1,231.52
Consultant(Staff)	552	2213	232	110	288.02
Consultant(Staff)	552	2213	251	110	526.60
Consultant(Staff)	552	2213	252	110	1,378.00
Consultant(Staff)	552	2213	253	110	1,665.85
Consultant(Staff)	561	2330	110	110	84,318.11
Consultant(Staff)	561	2330	212	110	132.00
Consultant(Staff)	561	2330	214	110	238.50
Consultant(Staff)	561	2330	215	110	249.24
Consultant(Staff)	561	2330	231	110	5,234.45
Consultant(Staff)	561	2330	232	110	1,224.17
Consultant(Staff)	561	2330	251	110	2,683.37
Consultant(Staff)	561	2330	252	110	6,942.29
Consultant(Staff)	561	2330	253	110	8,324.00
Consultant(Staff)	571	2194	120	110	79,245.41
Consultant(Staff)	571	2194	222	110	132.00
Consultant(Staff)	571	2194	224	110	190.80
Consultant(Staff)	571	2194	225	110	199.32
Consultant(Staff)	571	2194	241	110	4,628.95
Consultant(Staff)	571	2194	242	110	1,082.61
Consultant(Staff)	571	2194	262	110	6,325.79
Consultant(Staff)	571	2194	263	110	7,577.89
Consultant(Staff)	621	2212	110	108	709,063.62
Consultant(Staff)	621	2212	120	108	115,674.77
Consultant(Staff)	621	2212	170	108	1,700.00
Consultant(Staff)	621	2212	212	108	1,034.00
Consultant(Staff)	621	2212	214	108	1,941.18
Consultant(Staff)	621	2212	215	108	2,021.44
Consultant(Staff)	621	2212	222	108	132.00
Consultant(Staff)	621	2212	224	108	268.08
Consultant(Staff)	621	2212	225	108	280.32
Consultant(Staff)	621	2212	231	108	42,156.66
Consultant(Staff)	621	2212	232	108	9,859.19
Consultant(Staff)	621	2212	241	108	7,160.21
Consultant(Staff)	621	2212	242	108	1,674.55
Consultant(Staff)	621	2212	251	108	25,192.40
Consultant(Staff)	621	2212	252	108	58,524.45
Consultant(Staff)	621	2212	253	108	70,479.32
Consultant(Staff)	621	2212	262	108	8,975.90
Consultant(Staff)	621	2212	263	108	10,751.12
Consultant(Staff)	628	2213	170	108	700.00
Consultant(Staff)	628	2213	231	108	43.40
Consultant(Staff)	628	2213	232	108	10.15

Consultant(Staff)	628	2213	253	108	66.50
Consultant(Staff)	786	2330	110	108	28,004.12
Consultant(Staff)	786	2330	120	108	574,190.49
Consultant(Staff)	786	2330	212	108	44.00
Consultant(Staff)	786	2330	214	108	89.04
Consultant(Staff)	786	2330	215	108	94.60
Consultant(Staff)	786	2330	222	108	634.95
Consultant(Staff)	786	2330	224	108	1,532.99
Consultant(Staff)	786	2330	225	108	1,522.26
Consultant(Staff)	786	2330	231	108	1,636.63
Consultant(Staff)	786	2330	232	108	382.76
Consultant(Staff)	786	2330	241	108	34,770.09
Consultant(Staff)	786	2330	242	108	8,131.71
Consultant(Staff)	786	2330	251	108	891.21
Consultant(Staff)	786	2330	252	108	2,291.30
Consultant(Staff)	786	2330	253	108	2,766.69
Consultant(Staff)	786	2330	261	108	17,180.67
Consultant(Staff)	786	2330	262	108	47,186.85
Consultant(Staff)	786	2330	263	108	56,530.74
Consultant(Staff)	793	2112	170	110	1,500.00
Consultant(Staff)	793	2112	180	110	500.00
Consultant(Staff)	793	2112	231	110	92.11
Consultant(Staff)	793	2112	232	110	21.54
Consultant(Staff)	793	2112	241	110	30.92
Consultant(Staff)	793	2112	242	110	7.23
Consultant(Staff)	793	2120	180	110	500.00
Consultant(Staff)	793	2120	241	110	30.95
Consultant(Staff)	793	2120	242	110	7.24
Consultant(Staff)	793	2194	180	110	1,000.00
Consultant(Staff)	793	2194	241	110	30.86
Consultant(Staff)	793	2194	242	110	7.22
Consultant(Staff)	793	2199	110	110	7,409.08
Consultant(Staff)	793	2199	120	110	43,419.36
Consultant(Staff)	793	2199	170	110	1,500.00
Consultant(Staff)	793	2199	180	110	500.00
Consultant(Staff)	793	2199	212	110	11.00
Consultant(Staff)	793	2199	214	110	20.83
Consultant(Staff)	793	2199	215	110	22.23
Consultant(Staff)	793	2199	222	110	99.00
Consultant(Staff)	793	2199	224	110	147.42
Consultant(Staff)	793	2199	225	110	157.29
Consultant(Staff)	793	2199	231	110	454.76
Consultant(Staff)	793	2199	232	110	106.36
Consultant(Staff)	793	2199	241	110	2,673.68
Consultant(Staff)	793	2199	242	110	625.31
Consultant(Staff)	793	2199	252	110	585.32
Consultant(Staff)	793	2199	253	110	709.00
Consultant(Staff)	793	2199	262	110	3,430.14
Consultant(Staff)	793	2199	263	110	4,163.20
Consultant(Staff)	793	2212	170	108	7,500.00
Consultant(Staff)	793	2212	180	108	1,000.00
Consultant(Staff)	793	2212	180	110	500.00
Consultant(Staff)	793	2212	231	108	455.47
Consultant(Staff)	793	2212	232	108	106.51
Consultant(Staff)	793	2212	241	108	61.92
Consultant(Staff)	793	2212	241	110	30.42
Consultant(Staff)	793	2212	242	108	14.48
Consultant(Staff)	793	2212	242	110	7.12
Consultant(Staff)	793	2213	110	110	49,386.21
Consultant(Staff)	793	2213	170	108	500.00
Consultant(Staff)	793	2213	170	110	2,500.00
Consultant(Staff)	793	2213	212	110	77.00
Consultant(Staff)	793	2213	214	110	153.13
Consultant(Staff)	793	2213	215	110	162.96
Consultant(Staff)	793	2213	231	108	30.96
Consultant(Staff)	793	2213	231	110	3,102.87
Consultant(Staff)	793	2213	232	108	7.24
Consultant(Staff)	793	2213	232	110	725.67
Consultant(Staff)	793	2213	251	110	1,939.86
Consultant(Staff)	793	2213	252	110	4,054.77
Consultant(Staff)	793	2213	253	110	4,913.32
Consultant(Staff)	793	2240	170	108	500.00
Consultant(Staff)	793	2240	180	108	500.00
Consultant(Staff)	793	2240	231	108	30.32

Consultant(Staff)	793	2240	232	108	7.09
Consultant(Staff)	793	2240	241	108	30.45
Consultant(Staff)	793	2240	242	108	7.12
Consultant(Staff)	793	2330	120	108	35,835.36
Consultant(Staff)	793	2330	170	108	1,000.00
Consultant(Staff)	793	2330	180	108	4,500.00
Consultant(Staff)	793	2330	222	108	66.00
Consultant(Staff)	793	2330	224	108	111.60
Consultant(Staff)	793	2330	225	108	118.74
Consultant(Staff)	793	2330	231	108	60.82
Consultant(Staff)	793	2330	232	108	14.22
Consultant(Staff)	793	2330	241	108	2,485.57
Consultant(Staff)	793	2330	242	108	581.30
Consultant(Staff)	793	2330	261	108	500.62
Consultant(Staff)	793	2330	262	108	2,891.55
Consultant(Staff)	793	2330	263	108	3,505.01
Consultant(Staff)	793	2340	170	110	1,000.00
Consultant(Staff)	793	2340	231	110	61.54
Consultant(Staff)	793	2340	232	110	14.39
Consultant(Staff)	793	2573	170	110	500.00
Consultant(Staff)	793	2573	180	110	500.00
Consultant(Staff)	793	2573	231	110	30.27
Consultant(Staff)	793	2573	232	110	7.08
Consultant(Staff)	793	2573	241	110	29.51
Consultant(Staff)	793	2573	242	110	6.90
Consultant(Staff)	795	2112	110	110	5,777.99
Consultant(Staff)	795	2112	120	110	1,737.88
Consultant(Staff)	795	2112	170	110	1,500.00
Consultant(Staff)	795	2112	180	110	500.00
Consultant(Staff)	795	2112	231	110	446.21
Consultant(Staff)	795	2112	232	110	104.39
Consultant(Staff)	795	2112	241	110	138.29
Consultant(Staff)	795	2112	242	110	32.33
Consultant(Staff)	795	2112	252	110	462.23
Consultant(Staff)	795	2112	253	110	548.96
Consultant(Staff)	795	2112	262	110	139.06
Consultant(Staff)	795	2112	263	110	165.11
Consultant(Staff)	795	2120	120	110	5,084.25
Consultant(Staff)	795	2120	180	110	4,000.00
Consultant(Staff)	795	2120	241	110	561.72
Consultant(Staff)	795	2120	242	110	131.35
Consultant(Staff)	795	2120	262	110	406.84
Consultant(Staff)	795	2120	263	110	483.06
Consultant(Staff)	795	2132	120	110	1,183.92
Consultant(Staff)	795	2132	241	110	67.48
Consultant(Staff)	795	2132	242	110	15.79
Consultant(Staff)	795	2132	262	110	94.73
Consultant(Staff)	795	2132	263	110	112.46
Consultant(Staff)	795	2194	120	110	2,798.64
Consultant(Staff)	795	2194	180	110	1,000.00
Consultant(Staff)	795	2194	241	110	256.92
Consultant(Staff)	795	2194	242	110	60.10
Consultant(Staff)	795	2194	262	110	223.83
Consultant(Staff)	795	2194	263	110	265.91
Consultant(Staff)	795	2199	110	110	8,163.20
Consultant(Staff)	795	2199	120	110	230,588.12
Consultant(Staff)	795	2199	170	110	1,500.00
Consultant(Staff)	795	2199	180	110	3,500.00
Consultant(Staff)	795	2199	222	110	408.18
Consultant(Staff)	795	2199	224	110	613.22
Consultant(Staff)	795	2199	225	110	640.52
Consultant(Staff)	795	2199	231	110	686.55
Consultant(Staff)	795	2199	232	110	160.54
Consultant(Staff)	795	2199	241	110	14,387.35
Consultant(Staff)	795	2199	242	110	3,364.75
Consultant(Staff)	795	2199	251	110	12.37
Consultant(Staff)	795	2199	252	110	643.26
Consultant(Staff)	795	2199	253	110	765.07
Consultant(Staff)	795	2199	262	110	18,447.50
Consultant(Staff)	795	2199	263	110	22,063.67
Consultant(Staff)	795	2212	110	108	24,951.40
Consultant(Staff)	795	2212	120	108	3,277.31
Consultant(Staff)	795	2212	120	110	1,849.04
Consultant(Staff)	795	2212	170	108	9,096.77

Consultant(Staff)	795	2212	170	110	500.00
Consultant(Staff)	795	2212	231	108	2,003.56
Consultant(Staff)	795	2212	232	108	468.46
Consultant(Staff)	795	2212	241	108	263.29
Consultant(Staff)	795	2212	241	110	142.78
Consultant(Staff)	795	2212	242	108	61.64
Consultant(Staff)	795	2212	242	110	33.42
Consultant(Staff)	795	2212	252	108	2,043.78
Consultant(Staff)	795	2212	253	108	2,415.71
Consultant(Staff)	795	2212	262	108	262.19
Consultant(Staff)	795	2212	262	110	147.95
Consultant(Staff)	795	2212	263	108	311.39
Consultant(Staff)	795	2212	263	110	175.68
Consultant(Staff)	795	2213	110	108	9,779.34
Consultant(Staff)	795	2213	110	110	353,022.96
Consultant(Staff)	795	2213	170	108	500.00
Consultant(Staff)	795	2213	170	110	1,500.00
Consultant(Staff)	795	2213	212	110	418.00
Consultant(Staff)	795	2213	214	110	912.51
Consultant(Staff)	795	2213	215	110	931.38
Consultant(Staff)	795	2213	231	108	606.80
Consultant(Staff)	795	2213	231	110	20,793.25
Consultant(Staff)	795	2213	232	108	141.92
Consultant(Staff)	795	2213	232	110	4,862.92
Consultant(Staff)	795	2213	251	110	11,115.09
Consultant(Staff)	795	2213	252	108	121.53
Consultant(Staff)	795	2213	252	110	29,131.03
Consultant(Staff)	795	2213	253	108	144.34
Consultant(Staff)	795	2213	253	110	34,807.93
Consultant(Staff)	795	2240	110	108	1,760.00
Consultant(Staff)	795	2240	120	108	1,421.01
Consultant(Staff)	795	2240	170	108	500.00
Consultant(Staff)	795	2240	180	108	500.00
Consultant(Staff)	795	2240	231	108	136.65
Consultant(Staff)	795	2240	232	108	31.94
Consultant(Staff)	795	2240	241	108	116.39
Consultant(Staff)	795	2240	242	108	27.21
Consultant(Staff)	795	2240	252	108	140.77
Consultant(Staff)	795	2240	253	108	167.17
Consultant(Staff)	795	2240	262	108	113.65
Consultant(Staff)	795	2240	263	108	134.99
Consultant(Staff)	795	2330	110	108	1,899.71
Consultant(Staff)	795	2330	110	110	1,686.32
Consultant(Staff)	795	2330	120	108	139,453.45
Consultant(Staff)	795	2330	170	108	500.00
Consultant(Staff)	795	2330	170	110	1,000.00
Consultant(Staff)	795	2330	180	108	5,000.00
Consultant(Staff)	795	2330	222	108	180.74
Consultant(Staff)	795	2330	224	108	332.32
Consultant(Staff)	795	2330	225	108	325.12
Consultant(Staff)	795	2330	231	108	176.66
Consultant(Staff)	795	2330	231	110	166.53
Consultant(Staff)	795	2330	232	108	41.31
Consultant(Staff)	795	2330	232	110	38.97
Consultant(Staff)	795	2330	241	108	12,571.59
Consultant(Staff)	795	2330	242	108	2,062.97
Consultant(Staff)	795	2330	252	108	151.96
Consultant(Staff)	795	2330	252	110	134.89
Consultant(Staff)	795	2330	253	108	181.63
Consultant(Staff)	795	2330	253	110	160.20
Consultant(Staff)	795	2330	261	108	4,450.23
Consultant(Staff)	795	2330	262	108	11,763.66
Consultant(Staff)	795	2330	263	108	14,049.08
Consultant(Staff)	795	2340	110	108	1,737.83
Consultant(Staff)	795	2340	110	110	3,802.58
Consultant(Staff)	795	2340	170	108	1,000.00
Consultant(Staff)	795	2340	170	110	1,000.00
Consultant(Staff)	795	2340	231	108	167.06
Consultant(Staff)	795	2340	231	110	295.27
Consultant(Staff)	795	2340	232	108	39.07
Consultant(Staff)	795	2340	232	110	69.05
Consultant(Staff)	795	2340	252	108	139.05
Consultant(Staff)	795	2340	252	110	304.20
Consultant(Staff)	795	2340	253	108	165.11

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	795	2340	253	110	361.21
Consultant(Staff)	795	2573	110	110	2,682.29
Consultant(Staff)	795	2573	120	110	1,608.50
Consultant(Staff)	795	2573	170	108	187,855.46
Consultant(Staff)	795	2573	170	110	500.00
Consultant(Staff)	795	2573	180	110	500.00
Consultant(Staff)	795	2573	231	108	11,484.65
Consultant(Staff)	795	2573	231	110	861.14
Consultant(Staff)	795	2573	232	108	2,685.85
Consultant(Staff)	795	2573	232	110	45.00
Consultant(Staff)	795	2573	241	110	123.98
Consultant(Staff)	795	2573	242	110	28.99
Consultant(Staff)	795	2573	251	108	6,322.84
Consultant(Staff)	795	2573	252	108	10,899.77
Consultant(Staff)	795	2573	252	110	214.57
Consultant(Staff)	795	2573	253	108	18,381.13
Consultant(Staff)	795	2573	253	110	254.81
Consultant(Staff)	795	2573	262	110	128.64
Consultant(Staff)	795	2573	263	110	152.77
				<i>Sub Total:</i>	7,305,167.49
Director, Coordinator, or Administrator	000	2113	114	109	1,750.38
Director, Coordinator, or Administrator	000	2113	120	109	74,230.84
Director, Coordinator, or Administrator	000	2113	222	109	154.00
Director, Coordinator, or Administrator	000	2113	224	109	162.83
Director, Coordinator, or Administrator	000	2113	225	109	203.92
Director, Coordinator, or Administrator	000	2113	231	109	108.53
Director, Coordinator, or Administrator	000	2113	232	109	25.38
Director, Coordinator, or Administrator	000	2113	241	109	4,221.23
Director, Coordinator, or Administrator	000	2113	242	109	987.23
Director, Coordinator, or Administrator	000	2113	261	109	117.00
Director, Coordinator, or Administrator	000	2113	262	109	760.46
Director, Coordinator, or Administrator	000	2113	263	109	6,872.09
Director, Coordinator, or Administrator	000	2120	120	109	8,163.31
Director, Coordinator, or Administrator	000	2120	222	109	15.06
Director, Coordinator, or Administrator	000	2120	224	109	19.89
Director, Coordinator, or Administrator	000	2120	225	109	21.23
Director, Coordinator, or Administrator	000	2120	241	109	456.05
Director, Coordinator, or Administrator	000	2120	242	109	106.66
Director, Coordinator, or Administrator	000	2120	261	109	197.17
Director, Coordinator, or Administrator	000	2120	263	109	799.57
Director, Coordinator, or Administrator	000	2194	120	322	127,241.98
Director, Coordinator, or Administrator	000	2194	180	322	682.14
Director, Coordinator, or Administrator	000	2194	222	322	162.38
Director, Coordinator, or Administrator	000	2194	224	322	245.58
Director, Coordinator, or Administrator	000	2194	225	322	263.69
Director, Coordinator, or Administrator	000	2194	241	322	7,920.29
Director, Coordinator, or Administrator	000	2194	242	322	1,854.64
Director, Coordinator, or Administrator	000	2194	263	322	3,998.14
Director, Coordinator, or Administrator	000	2199	110	109	162,552.04
Director, Coordinator, or Administrator	000	2199	114	109	523.74
Director, Coordinator, or Administrator	000	2199	120	109	222,162.61
Director, Coordinator, or Administrator	000	2199	120	322	167,920.14
Director, Coordinator, or Administrator	000	2199	124	322	582.75
Director, Coordinator, or Administrator	000	2199	170	109	42.00
Director, Coordinator, or Administrator	000	2199	212	109	264.00
Director, Coordinator, or Administrator	000	2199	214	109	458.88
Director, Coordinator, or Administrator	000	2199	215	109	480.48
Director, Coordinator, or Administrator	000	2199	222	109	242.00
Director, Coordinator, or Administrator	000	2199	222	322	282.22
Director, Coordinator, or Administrator	000	2199	223	109	4,864.18
Director, Coordinator, or Administrator	000	2199	224	109	571.33
Director, Coordinator, or Administrator	000	2199	224	322	463.55
Director, Coordinator, or Administrator	000	2199	225	109	603.01
Director, Coordinator, or Administrator	000	2199	225	322	463.16
Director, Coordinator, or Administrator	000	2199	231	109	9,582.70
Director, Coordinator, or Administrator	000	2199	232	109	2,233.55
Director, Coordinator, or Administrator	000	2199	241	109	13,571.62
Director, Coordinator, or Administrator	000	2199	241	322	10,343.17
Director, Coordinator, or Administrator	000	2199	242	109	3,174.07
Director, Coordinator, or Administrator	000	2199	242	322	2,418.93
Director, Coordinator, or Administrator	000	2199	253	109	15,556.77
Director, Coordinator, or Administrator	000	2199	261	109	5,591.94
Director, Coordinator, or Administrator	000	2199	263	109	21,775.27

Director, Coordinator, or Administrator	000	2199	263	322	10,122.52
Director, Coordinator, or Administrator	000	2212	110	109	427,377.78
Director, Coordinator, or Administrator	000	2212	114	109	3,160.48
Director, Coordinator, or Administrator	000	2212	120	109	493,308.48
Director, Coordinator, or Administrator	000	2212	212	109	407.00
Director, Coordinator, or Administrator	000	2212	214	109	1,221.13
Director, Coordinator, or Administrator	000	2212	215	109	1,280.40
Director, Coordinator, or Administrator	000	2212	222	109	819.20
Director, Coordinator, or Administrator	000	2212	224	109	1,255.58
Director, Coordinator, or Administrator	000	2212	225	109	1,322.18
Director, Coordinator, or Administrator	000	2212	231	109	26,596.83
Director, Coordinator, or Administrator	000	2212	232	109	6,420.62
Director, Coordinator, or Administrator	000	2212	241	109	28,855.33
Director, Coordinator, or Administrator	000	2212	242	109	6,505.33
Director, Coordinator, or Administrator	000	2212	251	109	21,766.85
Director, Coordinator, or Administrator	000	2212	253	109	45,246.19
Director, Coordinator, or Administrator	000	2212	261	109	9,546.76
Director, Coordinator, or Administrator	000	2212	263	109	43,399.06
Director, Coordinator, or Administrator	000	2213	120	109	6,576.41
Director, Coordinator, or Administrator	000	2213	224	109	17.50
Director, Coordinator, or Administrator	000	2213	225	109	18.58
Director, Coordinator, or Administrator	000	2213	241	109	409.05
Director, Coordinator, or Administrator	000	2213	242	109	95.67
Director, Coordinator, or Administrator	000	2230	120	332	172,811.49
Director, Coordinator, or Administrator	000	2230	222	332	266.84
Director, Coordinator, or Administrator	000	2230	224	332	434.69
Director, Coordinator, or Administrator	000	2230	225	332	455.20
Director, Coordinator, or Administrator	000	2230	241	332	10,119.09
Director, Coordinator, or Administrator	000	2230	242	332	2,366.61
Director, Coordinator, or Administrator	000	2230	263	332	9,391.05
Director, Coordinator, or Administrator	000	2340	110	109	90,509.51
Director, Coordinator, or Administrator	000	2340	120	109	177,570.56
Director, Coordinator, or Administrator	000	2340	212	109	60.50
Director, Coordinator, or Administrator	000	2340	214	109	260.46
Director, Coordinator, or Administrator	000	2340	215	109	277.74
Director, Coordinator, or Administrator	000	2340	222	109	132.00
Director, Coordinator, or Administrator	000	2340	224	109	500.82
Director, Coordinator, or Administrator	000	2340	225	109	524.88
Director, Coordinator, or Administrator	000	2340	231	109	5,673.50
Director, Coordinator, or Administrator	000	2340	232	109	1,326.86
Director, Coordinator, or Administrator	000	2340	241	109	8,933.25
Director, Coordinator, or Administrator	000	2340	242	109	2,384.11
Director, Coordinator, or Administrator	000	2340	251	109	2,823.90
Director, Coordinator, or Administrator	000	2340	252	109	7,466.63
Director, Coordinator, or Administrator	000	2340	253	109	8,923.54
Director, Coordinator, or Administrator	000	2340	261	109	13,452.67
Director, Coordinator, or Administrator	000	2340	263	109	18,257.21
Director, Coordinator, or Administrator	000	2340	271	107	40,614.82
Director, Coordinator, or Administrator	000	2490	110	107	1,057,792.09
Director, Coordinator, or Administrator	000	2490	110	109	332,717.94
Director, Coordinator, or Administrator	000	2490	120	109	202,256.77
Director, Coordinator, or Administrator	000	2490	212	107	924.00
Director, Coordinator, or Administrator	000	2490	212	109	456.20
Director, Coordinator, or Administrator	000	2490	214	107	2,904.00
Director, Coordinator, or Administrator	000	2490	214	109	1,015.55
Director, Coordinator, or Administrator	000	2490	215	107	2,982.60
Director, Coordinator, or Administrator	000	2490	215	109	1,062.47
Director, Coordinator, or Administrator	000	2490	222	109	429.00
Director, Coordinator, or Administrator	000	2490	224	109	496.59
Director, Coordinator, or Administrator	000	2490	225	109	516.72
Director, Coordinator, or Administrator	000	2490	231	107	63,867.06
Director, Coordinator, or Administrator	000	2490	231	109	21,090.96
Director, Coordinator, or Administrator	000	2490	232	107	14,936.63
Director, Coordinator, or Administrator	000	2490	232	109	4,924.20
Director, Coordinator, or Administrator	000	2490	241	109	10,783.48
Director, Coordinator, or Administrator	000	2490	242	109	2,522.02
Director, Coordinator, or Administrator	000	2490	251	107	48,235.12
Director, Coordinator, or Administrator	000	2490	251	109	11,723.88
Director, Coordinator, or Administrator	000	2490	253	107	106,317.29
Director, Coordinator, or Administrator	000	2490	253	109	34,997.44
Director, Coordinator, or Administrator	000	2490	261	109	3,042.03
Director, Coordinator, or Administrator	000	2490	263	109	13,384.37
Director, Coordinator, or Administrator	000	2511	120	107	126,878.28
Director, Coordinator, or Administrator	000	2511	120	109	400,372.91

Director, Coordinator, or Administrator	000	2511	120	301	492,210.45
Director, Coordinator, or Administrator	000	2511	120	601	310,628.98
Director, Coordinator, or Administrator	000	2511	120	612	48,082.25
Director, Coordinator, or Administrator	000	2511	180	601	1,850.11
Director, Coordinator, or Administrator	000	2511	222	107	132.00
Director, Coordinator, or Administrator	000	2511	222	109	440.00
Director, Coordinator, or Administrator	000	2511	222	301	908.17
Director, Coordinator, or Administrator	000	2511	222	601	878.35
Director, Coordinator, or Administrator	000	2511	222	612	127.05
Director, Coordinator, or Administrator	000	2511	224	107	361.56
Director, Coordinator, or Administrator	000	2511	224	109	1,007.76
Director, Coordinator, or Administrator	000	2511	224	301	1,128.07
Director, Coordinator, or Administrator	000	2511	224	601	823.02
Director, Coordinator, or Administrator	000	2511	224	612	126.16
Director, Coordinator, or Administrator	000	2511	225	107	382.56
Director, Coordinator, or Administrator	000	2511	225	109	1,051.32
Director, Coordinator, or Administrator	000	2511	225	301	1,307.18
Director, Coordinator, or Administrator	000	2511	225	601	854.56
Director, Coordinator, or Administrator	000	2511	225	612	132.45
Director, Coordinator, or Administrator	000	2511	241	107	7,348.66
Director, Coordinator, or Administrator	000	2511	241	109	23,530.98
Director, Coordinator, or Administrator	000	2511	241	301	30,274.91
Director, Coordinator, or Administrator	000	2511	241	601	18,378.16
Director, Coordinator, or Administrator	000	2511	241	612	2,951.50
Director, Coordinator, or Administrator	000	2511	242	107	1,718.64
Director, Coordinator, or Administrator	000	2511	242	109	5,632.46
Director, Coordinator, or Administrator	000	2511	242	301	6,897.65
Director, Coordinator, or Administrator	000	2511	242	601	4,298.11
Director, Coordinator, or Administrator	000	2511	242	612	690.30
Director, Coordinator, or Administrator	000	2511	261	107	3,875.20
Director, Coordinator, or Administrator	000	2511	261	109	13,317.87
Director, Coordinator, or Administrator	000	2511	261	301	4,164.84
Director, Coordinator, or Administrator	000	2511	263	107	12,504.79
Director, Coordinator, or Administrator	000	2511	263	109	36,924.40
Director, Coordinator, or Administrator	000	2511	263	301	47,296.12
Director, Coordinator, or Administrator	000	2511	263	601	25,953.09
Director, Coordinator, or Administrator	000	2511	263	612	4,604.40
Director, Coordinator, or Administrator	000	2520	120	109	262,637.34
Director, Coordinator, or Administrator	000	2520	120	513	45,964.17
Director, Coordinator, or Administrator	000	2520	222	109	132.00
Director, Coordinator, or Administrator	000	2520	222	513	132.00
Director, Coordinator, or Administrator	000	2520	224	109	701.50
Director, Coordinator, or Administrator	000	2520	224	513	129.72
Director, Coordinator, or Administrator	000	2520	225	109	733.46
Director, Coordinator, or Administrator	000	2520	225	513	136.68
Director, Coordinator, or Administrator	000	2520	241	109	15,998.76
Director, Coordinator, or Administrator	000	2520	241	513	2,535.86
Director, Coordinator, or Administrator	000	2520	242	109	3,741.67
Director, Coordinator, or Administrator	000	2520	242	513	593.06
Director, Coordinator, or Administrator	000	2520	261	109	2,906.71
Director, Coordinator, or Administrator	000	2520	263	109	16,719.51
Director, Coordinator, or Administrator	000	2520	263	513	916.07
Director, Coordinator, or Administrator	000	2541	120	109	88,622.80
Director, Coordinator, or Administrator	000	2541	222	109	154.00
Director, Coordinator, or Administrator	000	2541	224	109	225.78
Director, Coordinator, or Administrator	000	2541	225	109	235.45
Director, Coordinator, or Administrator	000	2541	241	109	5,449.90
Director, Coordinator, or Administrator	000	2541	242	109	1,274.61
Director, Coordinator, or Administrator	000	2541	263	109	8,131.32
Director, Coordinator, or Administrator	000	2543	110	109	75,899.77
Director, Coordinator, or Administrator	000	2543	120	109	378,585.11
Director, Coordinator, or Administrator	000	2543	212	109	104.00
Director, Coordinator, or Administrator	000	2543	214	109	174.60
Director, Coordinator, or Administrator	000	2543	215	109	146.60
Director, Coordinator, or Administrator	000	2543	222	109	330.00
Director, Coordinator, or Administrator	000	2543	224	109	1,021.75
Director, Coordinator, or Administrator	000	2543	225	109	997.11
Director, Coordinator, or Administrator	000	2543	231	109	4,714.91
Director, Coordinator, or Administrator	000	2543	232	109	1,100.45
Director, Coordinator, or Administrator	000	2543	241	109	23,002.69
Director, Coordinator, or Administrator	000	2543	242	109	5,379.57
Director, Coordinator, or Administrator	000	2543	251	109	2,320.98
Director, Coordinator, or Administrator	000	2543	253	109	7,471.37
Director, Coordinator, or Administrator	000	2543	261	109	11,478.44

Director, Coordinator, or Administrator	000	2543	263	109	36,580.74
Director, Coordinator, or Administrator	000	2560	120	109	76,561.63
Director, Coordinator, or Administrator	000	2560	222	109	143.00
Director, Coordinator, or Administrator	000	2560	224	109	190.48
Director, Coordinator, or Administrator	000	2560	225	109	191.88
Director, Coordinator, or Administrator	000	2560	241	109	4,674.59
Director, Coordinator, or Administrator	000	2560	242	109	1,093.28
Director, Coordinator, or Administrator	000	2560	263	109	6,513.06
Director, Coordinator, or Administrator	000	2560	281	109	5,423.00
Director, Coordinator, or Administrator	000	2572	110	109	203,769.19
Director, Coordinator, or Administrator	000	2572	114	109	16,443.00
Director, Coordinator, or Administrator	000	2572	120	109	558,570.30
Director, Coordinator, or Administrator	000	2572	212	109	143.00
Director, Coordinator, or Administrator	000	2572	214	109	543.78
Director, Coordinator, or Administrator	000	2572	215	109	571.02
Director, Coordinator, or Administrator	000	2572	222	109	550.00
Director, Coordinator, or Administrator	000	2572	224	109	1,513.26
Director, Coordinator, or Administrator	000	2572	225	109	1,542.45
Director, Coordinator, or Administrator	000	2572	231	109	13,414.26
Director, Coordinator, or Administrator	000	2572	232	109	3,137.21
Director, Coordinator, or Administrator	000	2572	241	109	33,582.91
Director, Coordinator, or Administrator	000	2572	242	109	7,845.24
Director, Coordinator, or Administrator	000	2572	251	109	10,436.34
Director, Coordinator, or Administrator	000	2572	253	109	20,464.23
Director, Coordinator, or Administrator	000	2572	261	109	12,268.55
Director, Coordinator, or Administrator	000	2572	263	109	54,580.19
Director, Coordinator, or Administrator	000	2573	110	109	53,707.61
Director, Coordinator, or Administrator	000	2573	212	109	99.00
Director, Coordinator, or Administrator	000	2573	214	109	193.94
Director, Coordinator, or Administrator	000	2573	215	109	341.81
Director, Coordinator, or Administrator	000	2573	231	109	3,288.91
Director, Coordinator, or Administrator	000	2573	232	109	931.83
Director, Coordinator, or Administrator	000	2573	251	109	1,480.42
Director, Coordinator, or Administrator	000	2573	253	109	5,602.03
Director, Coordinator, or Administrator	000	2580	120	109	605,762.11
Director, Coordinator, or Administrator	000	2580	120	332	506,152.61
Director, Coordinator, or Administrator	000	2580	120	513	26,944.95
Director, Coordinator, or Administrator	000	2580	150	332	11,837.50
Director, Coordinator, or Administrator	000	2580	180	332	1,697.86
Director, Coordinator, or Administrator	000	2580	222	109	539.00
Director, Coordinator, or Administrator	000	2580	222	332	802.37
Director, Coordinator, or Administrator	000	2580	222	513	45.97
Director, Coordinator, or Administrator	000	2580	224	109	1,678.65
Director, Coordinator, or Administrator	000	2580	224	332	1,362.35
Director, Coordinator, or Administrator	000	2580	224	513	51.30
Director, Coordinator, or Administrator	000	2580	225	109	1,747.52
Director, Coordinator, or Administrator	000	2580	225	332	1,424.02
Director, Coordinator, or Administrator	000	2580	225	513	52.74
Director, Coordinator, or Administrator	000	2580	241	109	36,330.63
Director, Coordinator, or Administrator	000	2580	241	332	30,855.95
Director, Coordinator, or Administrator	000	2580	241	513	1,551.21
Director, Coordinator, or Administrator	000	2580	242	109	8,598.28
Director, Coordinator, or Administrator	000	2580	242	332	7,215.14
Director, Coordinator, or Administrator	000	2580	242	513	362.78
Director, Coordinator, or Administrator	000	2580	261	109	21,302.17
Director, Coordinator, or Administrator	000	2580	261	332	2,793.45
Director, Coordinator, or Administrator	000	2580	263	109	53,823.81
Director, Coordinator, or Administrator	000	2580	263	332	30,691.25
Director, Coordinator, or Administrator	000	2580	263	513	2,574.02
Director, Coordinator, or Administrator	000	2620	110	109	81,367.00
Director, Coordinator, or Administrator	000	2620	120	109	439,307.08
Director, Coordinator, or Administrator	000	2620	120	513	308,832.31
Director, Coordinator, or Administrator	000	2620	124	513	1,592.70
Director, Coordinator, or Administrator	000	2620	150	513	57.45
Director, Coordinator, or Administrator	000	2620	214	109	217.50
Director, Coordinator, or Administrator	000	2620	215	109	227.52
Director, Coordinator, or Administrator	000	2620	222	109	583.00
Director, Coordinator, or Administrator	000	2620	222	513	678.68
Director, Coordinator, or Administrator	000	2620	224	109	1,257.40
Director, Coordinator, or Administrator	000	2620	224	513	865.95
Director, Coordinator, or Administrator	000	2620	225	109	1,316.94
Director, Coordinator, or Administrator	000	2620	225	513	907.04
Director, Coordinator, or Administrator	000	2620	231	109	5,070.90
Director, Coordinator, or Administrator	000	2620	232	109	1,185.94

Director, Coordinator, or Administrator	000	2620	241	109	26,250.55
Director, Coordinator, or Administrator	000	2620	241	513	18,506.80
Director, Coordinator, or Administrator	000	2620	242	109	6,139.24
Director, Coordinator, or Administrator	000	2620	242	513	4,328.09
Director, Coordinator, or Administrator	000	2620	253	109	7,772.11
Director, Coordinator, or Administrator	000	2620	261	109	7,289.70
Director, Coordinator, or Administrator	000	2620	263	109	42,726.70
Director, Coordinator, or Administrator	000	2620	263	513	29,581.97
Director, Coordinator, or Administrator	000	2660	120	109	72,972.91
Director, Coordinator, or Administrator	000	2660	222	109	132.00
Director, Coordinator, or Administrator	000	2660	224	109	206.04
Director, Coordinator, or Administrator	000	2660	225	109	215.76
Director, Coordinator, or Administrator	000	2660	241	109	4,510.97
Director, Coordinator, or Administrator	000	2660	242	109	1,054.99
Director, Coordinator, or Administrator	000	2660	263	109	6,985.03
Director, Coordinator, or Administrator	000	2720	120	513	327,984.28
Director, Coordinator, or Administrator	000	2720	124	513	1,647.00
Director, Coordinator, or Administrator	000	2720	180	513	1,500.00
Director, Coordinator, or Administrator	000	2720	222	513	880.00
Director, Coordinator, or Administrator	000	2720	224	513	822.34
Director, Coordinator, or Administrator	000	2720	225	513	853.12
Director, Coordinator, or Administrator	000	2720	241	513	20,063.05
Director, Coordinator, or Administrator	000	2720	242	513	4,692.11
Director, Coordinator, or Administrator	000	2720	263	513	20,454.14
Director, Coordinator, or Administrator	000	2740	120	513	135,239.40
Director, Coordinator, or Administrator	000	2740	222	513	264.00
Director, Coordinator, or Administrator	000	2740	224	513	372.06
Director, Coordinator, or Administrator	000	2740	225	513	388.20
Director, Coordinator, or Administrator	000	2740	241	513	7,739.41
Director, Coordinator, or Administrator	000	2740	242	513	1,810.00
Director, Coordinator, or Administrator	000	2740	263	513	12,945.11
Director, Coordinator, or Administrator	000	3120	120	109	3,582.46
Director, Coordinator, or Administrator	000	3120	222	109	946.00
Director, Coordinator, or Administrator	000	3120	224	109	1,210.08
Director, Coordinator, or Administrator	000	3120	225	109	1,246.76
Director, Coordinator, or Administrator	000	3120	241	109	26,789.24
Director, Coordinator, or Administrator	000	3120	242	109	6,265.42
Director, Coordinator, or Administrator	000	3120	263	109	42,070.04
Director, Coordinator, or Administrator	000	3300	120	513	600.00
Director, Coordinator, or Administrator	000	3300	241	513	36.72
Director, Coordinator, or Administrator	000	3300	242	513	8.59
Director, Coordinator, or Administrator	000	3300	263	513	57.00
Director, Coordinator, or Administrator	331	2212	115	109	836.52
Director, Coordinator, or Administrator	331	2212	231	109	51.84
Director, Coordinator, or Administrator	331	2212	232	109	12.12
Director, Coordinator, or Administrator	331	2340	115	109	139.42
Director, Coordinator, or Administrator	331	2340	231	109	8.64
Director, Coordinator, or Administrator	331	2340	232	109	2.02
Director, Coordinator, or Administrator	331	2490	115	107	836.52
Director, Coordinator, or Administrator	331	2490	231	107	51.84
Director, Coordinator, or Administrator	331	2490	232	107	12.12
Director, Coordinator, or Administrator	331	2572	115	109	348.55
Director, Coordinator, or Administrator	331	2572	231	109	21.55
Director, Coordinator, or Administrator	331	2572	232	109	5.05
Director, Coordinator, or Administrator	332	2194	125	322	1,851.61
Director, Coordinator, or Administrator	332	2194	241	322	83.45
Director, Coordinator, or Administrator	332	2194	242	322	26.85
Director, Coordinator, or Administrator	332	2199	125	322	1,896.90
Director, Coordinator, or Administrator	332	2199	241	322	117.60
Director, Coordinator, or Administrator	332	2199	242	322	27.50
Director, Coordinator, or Administrator	332	2212	125	109	2,059.14
Director, Coordinator, or Administrator	332	2212	241	109	111.72
Director, Coordinator, or Administrator	332	2212	242	109	26.13
Director, Coordinator, or Administrator	332	2213	125	109	379.38
Director, Coordinator, or Administrator	332	2213	241	109	23.52
Director, Coordinator, or Administrator	332	2213	242	109	5.50
Director, Coordinator, or Administrator	332	2230	125	332	569.07
Director, Coordinator, or Administrator	332	2230	241	332	35.28
Director, Coordinator, or Administrator	332	2230	242	332	8.25
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	332	2511	125	601	4,362.88
Director, Coordinator, or Administrator	332	2511	241	301	138.44
Director, Coordinator, or Administrator	332	2511	241	601	199.08
Director, Coordinator, or Administrator	332	2511	242	301	32.38

Director, Coordinator, or Administrator	332	2511	242	601	46.55
Director, Coordinator, or Administrator	332	2520	125	109	2,156.64
Director, Coordinator, or Administrator	332	2520	241	109	128.69
Director, Coordinator, or Administrator	332	2520	242	109	30.10
Director, Coordinator, or Administrator	332	2543	125	109	2,845.35
Director, Coordinator, or Administrator	332	2543	241	109	176.40
Director, Coordinator, or Administrator	332	2543	242	109	38.50
Director, Coordinator, or Administrator	332	2572	125	109	4,552.56
Director, Coordinator, or Administrator	332	2572	241	109	273.72
Director, Coordinator, or Administrator	332	2572	242	109	63.98
Director, Coordinator, or Administrator	332	2580	125	109	2,276.28
Director, Coordinator, or Administrator	332	2580	125	332	2,181.44
Director, Coordinator, or Administrator	332	2580	241	109	141.12
Director, Coordinator, or Administrator	332	2580	241	332	135.24
Director, Coordinator, or Administrator	332	2580	242	109	33.00
Director, Coordinator, or Administrator	332	2580	242	332	31.63
Director, Coordinator, or Administrator	332	2620	125	109	2,276.28
Director, Coordinator, or Administrator	332	2620	125	513	189.69
Director, Coordinator, or Administrator	332	2620	241	109	141.12
Director, Coordinator, or Administrator	332	2620	241	513	11.76
Director, Coordinator, or Administrator	332	2620	242	109	33.00
Director, Coordinator, or Administrator	332	2720	125	513	2,655.66
Director, Coordinator, or Administrator	332	2720	241	513	164.04
Director, Coordinator, or Administrator	332	2720	242	513	38.34
Director, Coordinator, or Administrator	334	2113	213	109	146.80
Director, Coordinator, or Administrator	334	2199	213	109	15,690.06
Director, Coordinator, or Administrator	334	2199	231	109	17.34
Director, Coordinator, or Administrator	334	2199	232	109	3.61
Director, Coordinator, or Administrator	334	2212	213	109	21,086.46
Director, Coordinator, or Administrator	334	2212	231	109	144.24
Director, Coordinator, or Administrator	334	2212	232	109	33.72
Director, Coordinator, or Administrator	334	2340	213	109	3,841.68
Director, Coordinator, or Administrator	334	2490	213	107	53,375.46
Director, Coordinator, or Administrator	334	2490	213	109	24,545.04
Director, Coordinator, or Administrator	334	2490	231	107	158.16
Director, Coordinator, or Administrator	334	2490	231	109	5.28
Director, Coordinator, or Administrator	334	2490	232	107	36.93
Director, Coordinator, or Administrator	334	2490	232	109	1.23
Director, Coordinator, or Administrator	334	2543	231	109	11.52
Director, Coordinator, or Administrator	334	2572	213	109	8,177.36
Director, Coordinator, or Administrator	334	2572	231	109	143.15
Director, Coordinator, or Administrator	334	2572	232	109	33.48
Director, Coordinator, or Administrator	334	2573	213	109	11.00
Director, Coordinator, or Administrator	334	2620	213	109	7,537.08
Director, Coordinator, or Administrator	335	2113	223	109	8,744.50
Director, Coordinator, or Administrator	335	2120	223	109	236.07
Director, Coordinator, or Administrator	335	2194	223	322	62,896.89
Director, Coordinator, or Administrator	335	2194	241	322	394.02
Director, Coordinator, or Administrator	335	2194	242	322	85.69
Director, Coordinator, or Administrator	335	2199	223	109	15,077.86
Director, Coordinator, or Administrator	335	2199	223	322	15,024.37
Director, Coordinator, or Administrator	335	2199	241	109	55.72
Director, Coordinator, or Administrator	335	2199	241	322	62.57
Director, Coordinator, or Administrator	335	2199	242	109	13.43
Director, Coordinator, or Administrator	335	2199	242	322	14.63
Director, Coordinator, or Administrator	335	2212	223	109	63,776.13
Director, Coordinator, or Administrator	335	2212	241	109	236.26
Director, Coordinator, or Administrator	335	2212	242	109	53.41
Director, Coordinator, or Administrator	335	2230	223	332	14,967.96
Director, Coordinator, or Administrator	335	2230	241	332	72.06
Director, Coordinator, or Administrator	335	2230	242	332	16.86
Director, Coordinator, or Administrator	335	2340	223	109	7,537.08
Director, Coordinator, or Administrator	335	2490	223	109	24,190.11
Director, Coordinator, or Administrator	335	2490	241	109	32.77
Director, Coordinator, or Administrator	335	2490	242	109	7.62
Director, Coordinator, or Administrator	335	2511	223	107	7,524.93
Director, Coordinator, or Administrator	335	2511	223	109	24,956.39
Director, Coordinator, or Administrator	335	2511	223	301	67,325.90
Director, Coordinator, or Administrator	335	2511	223	601	42,849.59
Director, Coordinator, or Administrator	335	2511	223	612	7,266.03
Director, Coordinator, or Administrator	335	2511	241	109	155.84
Director, Coordinator, or Administrator	335	2511	241	301	240.75
Director, Coordinator, or Administrator	335	2511	241	601	238.04
Director, Coordinator, or Administrator	335	2511	241	612	32.05

Director, Coordinator, or Administrator	335	2511	242	109	36.44
Director, Coordinator, or Administrator	335	2511	242	301	56.37
Director, Coordinator, or Administrator	335	2511	242	601	55.67
Director, Coordinator, or Administrator	335	2511	242	612	7.51
Director, Coordinator, or Administrator	335	2520	223	109	15,193.80
Director, Coordinator, or Administrator	335	2520	223	513	7,537.08
Director, Coordinator, or Administrator	335	2520	241	109	212.02
Director, Coordinator, or Administrator	335	2520	242	109	49.57
Director, Coordinator, or Administrator	335	2541	223	109	8,691.18
Director, Coordinator, or Administrator	335	2541	223	513	7,537.08
Director, Coordinator, or Administrator	335	2541	241	109	90.59
Director, Coordinator, or Administrator	335	2541	242	109	21.14
Director, Coordinator, or Administrator	335	2543	223	109	23,156.81
Director, Coordinator, or Administrator	335	2543	241	109	173.31
Director, Coordinator, or Administrator	335	2543	242	109	46.01
Director, Coordinator, or Administrator	335	2560	223	109	7,453.06
Director, Coordinator, or Administrator	335	2560	241	109	102.37
Director, Coordinator, or Administrator	335	2560	242	109	23.92
Director, Coordinator, or Administrator	335	2572	223	109	26,395.21
Director, Coordinator, or Administrator	335	2572	241	109	165.17
Director, Coordinator, or Administrator	335	2572	242	109	104.73
Director, Coordinator, or Administrator	335	2573	223	109	3,672.19
Director, Coordinator, or Administrator	335	2573	241	109	10.60
Director, Coordinator, or Administrator	335	2573	242	109	2.46
Director, Coordinator, or Administrator	335	2580	223	109	38,546.91
Director, Coordinator, or Administrator	335	2580	223	332	46,124.33
Director, Coordinator, or Administrator	335	2580	223	513	2,675.50
Director, Coordinator, or Administrator	335	2580	241	109	143.77
Director, Coordinator, or Administrator	335	2580	241	332	65.72
Director, Coordinator, or Administrator	335	2580	242	109	33.61
Director, Coordinator, or Administrator	335	2580	242	332	16.48
Director, Coordinator, or Administrator	335	2620	223	109	33,301.27
Director, Coordinator, or Administrator	335	2620	223	513	40,751.27
Director, Coordinator, or Administrator	335	2620	241	109	63.70
Director, Coordinator, or Administrator	335	2620	241	513	142.07
Director, Coordinator, or Administrator	335	2620	242	109	14.93
Director, Coordinator, or Administrator	335	2620	242	513	38.84
Director, Coordinator, or Administrator	335	2660	223	109	7,537.08
Director, Coordinator, or Administrator	335	2660	241	109	17.45
Director, Coordinator, or Administrator	335	2660	242	109	4.07
Director, Coordinator, or Administrator	335	2720	223	513	41,527.08
Director, Coordinator, or Administrator	335	2720	241	513	167.64
Director, Coordinator, or Administrator	335	2720	242	513	39.24
Director, Coordinator, or Administrator	335	2740	223	513	15,074.16
Director, Coordinator, or Administrator	335	3120	223	109	66,090.29
Director, Coordinator, or Administrator	335	3120	223	513	33.67
Director, Coordinator, or Administrator	335	3120	241	109	241.56
Director, Coordinator, or Administrator	335	3120	241	513	1.78
Director, Coordinator, or Administrator	335	3120	242	109	56.38
Director, Coordinator, or Administrator	335	3120	242	513	.42
Director, Coordinator, or Administrator	335	3300	223	513	26,599.71
Director, Coordinator, or Administrator	335	3300	241	513	32.94
Director, Coordinator, or Administrator	335	3300	242	513	7.74
Director, Coordinator, or Administrator	412	2199	170	322	672.00
Director, Coordinator, or Administrator	412	2199	180	109	6,600.00
Director, Coordinator, or Administrator	412	2199	231	322	41.20
Director, Coordinator, or Administrator	412	2199	241	109	408.69
Director, Coordinator, or Administrator	412	2199	242	109	95.56
Director, Coordinator, or Administrator	412	2199	242	322	9.64
Director, Coordinator, or Administrator	412	2199	253	322	63.84
Director, Coordinator, or Administrator	412	2199	263	322	304.00
Director, Coordinator, or Administrator	421	2212	120	109	46,990.46
Director, Coordinator, or Administrator	421	2212	222	109	110.00
Director, Coordinator, or Administrator	421	2212	224	109	132.95
Director, Coordinator, or Administrator	421	2212	225	109	140.04
Director, Coordinator, or Administrator	421	2212	231	109	322.60
Director, Coordinator, or Administrator	421	2212	241	109	2,908.63
Director, Coordinator, or Administrator	421	2212	242	109	680.27
Director, Coordinator, or Administrator	421	2212	252	109	2,293.51
Director, Coordinator, or Administrator	421	2212	263	109	5,047.90
Director, Coordinator, or Administrator	511	2194	120	322	112,889.79
Director, Coordinator, or Administrator	511	2194	170	322	13,147.85
Director, Coordinator, or Administrator	511	2194	222	322	198.28
Director, Coordinator, or Administrator	511	2194	224	322	295.19

Director, Coordinator, or Administrator	511	2194	225	322	307.75
Director, Coordinator, or Administrator	511	2194	231	322	775.38
Director, Coordinator, or Administrator	511	2194	232	322	181.34
Director, Coordinator, or Administrator	511	2194	241	322	6,835.87
Director, Coordinator, or Administrator	511	2194	242	322	1,598.71
Director, Coordinator, or Administrator	511	2194	252	322	1,011.74
Director, Coordinator, or Administrator	511	2194	253	322	1,201.44
Director, Coordinator, or Administrator	511	2194	262	322	8,588.62
Director, Coordinator, or Administrator	511	2194	263	322	10,304.09
Director, Coordinator, or Administrator	515	2194	120	322	2,290.94
Director, Coordinator, or Administrator	515	2194	224	322	10.50
Director, Coordinator, or Administrator	515	2194	225	322	11.06
Director, Coordinator, or Administrator	515	2194	241	322	142.04
Director, Coordinator, or Administrator	515	2194	242	322	33.22
Director, Coordinator, or Administrator	515	2194	262	322	180.99
Director, Coordinator, or Administrator	515	2194	263	322	219.68
Director, Coordinator, or Administrator	621	2212	120	109	46,939.06
Director, Coordinator, or Administrator	621	2212	222	109	132.00
Director, Coordinator, or Administrator	621	2212	224	109	118.32
Director, Coordinator, or Administrator	621	2212	225	109	123.36
Director, Coordinator, or Administrator	621	2212	241	109	2,879.98
Director, Coordinator, or Administrator	621	2212	242	109	673.56
Director, Coordinator, or Administrator	621	2212	262	109	3,745.25
Director, Coordinator, or Administrator	621	2212	263	109	4,494.65
Director, Coordinator, or Administrator	621	2541	120	513	71,805.57
Director, Coordinator, or Administrator	621	2541	222	513	69.30
Director, Coordinator, or Administrator	621	2541	224	513	199.70
Director, Coordinator, or Administrator	621	2541	225	513	210.30
Director, Coordinator, or Administrator	621	2541	241	513	4,375.71
Director, Coordinator, or Administrator	621	2541	242	513	1,023.34
Director, Coordinator, or Administrator	621	2541	262	513	4,200.71
Director, Coordinator, or Administrator	621	2541	263	513	5,030.31
Director, Coordinator, or Administrator	762	3120	120	109	435,853.79
Director, Coordinator, or Administrator	763	3120	120	109	31,369.07
Director, Coordinator, or Administrator	763	3120	222	109	88.00
Director, Coordinator, or Administrator	763	3120	224	109	80.62
Director, Coordinator, or Administrator	763	3120	225	109	85.21
Director, Coordinator, or Administrator	763	3120	241	109	1,889.12
Director, Coordinator, or Administrator	763	3120	242	109	441.83
Director, Coordinator, or Administrator	763	3120	263	109	3,004.15
Director, Coordinator, or Administrator	793	2113	180	109	500.00
Director, Coordinator, or Administrator	793	2113	241	109	29.81
Director, Coordinator, or Administrator	793	2113	242	109	6.97
Director, Coordinator, or Administrator	793	2194	180	322	1,500.00
Director, Coordinator, or Administrator	793	2199	170	109	1,000.00
Director, Coordinator, or Administrator	793	2199	180	109	1,000.00
Director, Coordinator, or Administrator	793	2212	120	109	11,069.91
Director, Coordinator, or Administrator	793	2212	170	109	2,000.00
Director, Coordinator, or Administrator	793	2212	180	109	4,500.00
Director, Coordinator, or Administrator	793	2212	222	109	22.00
Director, Coordinator, or Administrator	793	2212	224	109	31.17
Director, Coordinator, or Administrator	793	2212	225	109	33.24
Director, Coordinator, or Administrator	793	2212	231	109	123.32
Director, Coordinator, or Administrator	793	2212	232	109	28.84
Director, Coordinator, or Administrator	793	2212	241	109	940.41
Director, Coordinator, or Administrator	793	2212	242	109	219.95
Director, Coordinator, or Administrator	793	2212	261	109	185.16
Director, Coordinator, or Administrator	793	2212	262	109	889.15
Director, Coordinator, or Administrator	793	2212	263	109	1,077.44
Director, Coordinator, or Administrator	793	2230	180	332	1,000.00
Director, Coordinator, or Administrator	793	2230	241	332	59.66
Director, Coordinator, or Administrator	793	2230	242	332	13.95
Director, Coordinator, or Administrator	793	2340	180	109	500.00
Director, Coordinator, or Administrator	793	2340	241	109	29.19
Director, Coordinator, or Administrator	793	2340	242	109	6.83
Director, Coordinator, or Administrator	793	2490	170	107	4,000.00
Director, Coordinator, or Administrator	793	2490	170	109	1,500.00
Director, Coordinator, or Administrator	793	2490	180	109	1,500.00
Director, Coordinator, or Administrator	793	2490	231	107	246.02
Director, Coordinator, or Administrator	793	2490	231	109	91.59
Director, Coordinator, or Administrator	793	2490	232	107	57.54
Director, Coordinator, or Administrator	793	2490	232	109	21.42
Director, Coordinator, or Administrator	793	2490	241	109	92.04
Director, Coordinator, or Administrator	793	2490	242	109	21.53

Director, Coordinator, or Administrator	793	2511	120	301	9,167.24
Director, Coordinator, or Administrator	793	2511	120	601	7,002.40
Director, Coordinator, or Administrator	793	2511	180	107	500.00
Director, Coordinator, or Administrator	793	2511	180	109	1,500.00
Director, Coordinator, or Administrator	793	2511	180	301	4,000.00
Director, Coordinator, or Administrator	793	2511	222	301	33.00
Director, Coordinator, or Administrator	793	2511	224	301	31.47
Director, Coordinator, or Administrator	793	2511	224	601	14.32
Director, Coordinator, or Administrator	793	2511	225	301	33.66
Director, Coordinator, or Administrator	793	2511	225	601	15.02
Director, Coordinator, or Administrator	793	2511	241	107	29.31
Director, Coordinator, or Administrator	793	2511	241	109	87.42
Director, Coordinator, or Administrator	793	2511	241	301	806.85
Director, Coordinator, or Administrator	793	2511	241	601	434.14
Director, Coordinator, or Administrator	793	2511	242	107	6.85
Director, Coordinator, or Administrator	793	2511	242	109	20.45
Director, Coordinator, or Administrator	793	2511	242	301	188.71
Director, Coordinator, or Administrator	793	2511	242	601	101.54
Director, Coordinator, or Administrator	793	2511	262	301	724.22
Director, Coordinator, or Administrator	793	2511	263	301	880.21
Director, Coordinator, or Administrator	793	2520	180	109	1,500.00
Director, Coordinator, or Administrator	793	2520	180	513	500.00
Director, Coordinator, or Administrator	793	2520	241	109	90.64
Director, Coordinator, or Administrator	793	2520	241	513	28.90
Director, Coordinator, or Administrator	793	2520	242	109	21.19
Director, Coordinator, or Administrator	793	2520	242	513	6.76
Director, Coordinator, or Administrator	793	2541	180	109	500.00
Director, Coordinator, or Administrator	793	2541	180	513	500.00
Director, Coordinator, or Administrator	793	2541	241	109	30.87
Director, Coordinator, or Administrator	793	2541	241	513	31.00
Director, Coordinator, or Administrator	793	2541	242	109	7.22
Director, Coordinator, or Administrator	793	2541	242	513	7.25
Director, Coordinator, or Administrator	793	2543	170	109	500.00
Director, Coordinator, or Administrator	793	2543	180	109	1,500.00
Director, Coordinator, or Administrator	793	2543	225	109	24.14
Director, Coordinator, or Administrator	793	2543	231	109	29.86
Director, Coordinator, or Administrator	793	2543	232	109	6.98
Director, Coordinator, or Administrator	793	2543	241	109	92.78
Director, Coordinator, or Administrator	793	2543	242	109	21.70
Director, Coordinator, or Administrator	793	2560	180	109	500.00
Director, Coordinator, or Administrator	793	2560	241	109	30.98
Director, Coordinator, or Administrator	793	2560	242	109	7.25
Director, Coordinator, or Administrator	793	2572	120	109	8,315.50
Director, Coordinator, or Administrator	793	2572	170	109	500.00
Director, Coordinator, or Administrator	793	2572	180	109	3,000.00
Director, Coordinator, or Administrator	793	2572	222	109	22.00
Director, Coordinator, or Administrator	793	2572	224	109	23.54
Director, Coordinator, or Administrator	793	2572	225	109	24.95
Director, Coordinator, or Administrator	793	2572	231	109	30.73
Director, Coordinator, or Administrator	793	2572	232	109	7.19
Director, Coordinator, or Administrator	793	2572	241	109	690.22
Director, Coordinator, or Administrator	793	2572	242	109	161.43
Director, Coordinator, or Administrator	793	2572	262	109	656.92
Director, Coordinator, or Administrator	793	2572	263	109	796.67
Director, Coordinator, or Administrator	793	2573	170	109	500.00
Director, Coordinator, or Administrator	793	2573	231	109	30.80
Director, Coordinator, or Administrator	793	2573	232	109	7.20
Director, Coordinator, or Administrator	793	2580	120	109	7,279.33
Director, Coordinator, or Administrator	793	2580	180	109	3,000.00
Director, Coordinator, or Administrator	793	2580	180	332	1,500.00
Director, Coordinator, or Administrator	793	2580	222	109	11.00
Director, Coordinator, or Administrator	793	2580	224	109	20.51
Director, Coordinator, or Administrator	793	2580	225	109	21.84
Director, Coordinator, or Administrator	793	2580	241	109	635.80
Director, Coordinator, or Administrator	793	2580	241	332	92.40
Director, Coordinator, or Administrator	793	2580	242	109	148.68
Director, Coordinator, or Administrator	793	2580	242	332	21.60
Director, Coordinator, or Administrator	793	2580	261	109	227.12
Director, Coordinator, or Administrator	793	2580	262	109	593.01
Director, Coordinator, or Administrator	793	2580	263	109	718.18
Director, Coordinator, or Administrator	793	2620	170	109	500.00
Director, Coordinator, or Administrator	793	2620	180	109	3,000.00
Director, Coordinator, or Administrator	793	2620	180	513	2,500.00
Director, Coordinator, or Administrator	793	2620	231	109	31.00

Director, Coordinator, or Administrator	793	2620	232	109	7.25
Director, Coordinator, or Administrator	793	2620	241	109	180.63
Director, Coordinator, or Administrator	793	2620	241	513	153.77
Director, Coordinator, or Administrator	793	2620	242	109	42.24
Director, Coordinator, or Administrator	793	2620	242	513	35.96
Director, Coordinator, or Administrator	793	2660	180	109	500.00
Director, Coordinator, or Administrator	793	2660	241	109	30.96
Director, Coordinator, or Administrator	793	2660	242	109	7.24
Director, Coordinator, or Administrator	793	2720	180	513	3,500.00
Director, Coordinator, or Administrator	793	2720	241	513	214.17
Director, Coordinator, or Administrator	793	2720	242	513	50.08
Director, Coordinator, or Administrator	793	2740	180	513	1,000.00
Director, Coordinator, or Administrator	793	2740	241	513	58.53
Director, Coordinator, or Administrator	793	2740	242	513	13.69
Director, Coordinator, or Administrator	793	3120	180	109	4,000.00
Director, Coordinator, or Administrator	793	3120	241	109	244.80
Director, Coordinator, or Administrator	793	3120	242	109	57.25
Director, Coordinator, or Administrator	793	3300	180	513	1,500.00
Director, Coordinator, or Administrator	793	3300	241	513	92.42
Director, Coordinator, or Administrator	793	3300	242	513	21.62
Director, Coordinator, or Administrator	795	2113	120	109	1,205.73
Director, Coordinator, or Administrator	795	2113	180	109	500.00
Director, Coordinator, or Administrator	795	2113	241	109	101.60
Director, Coordinator, or Administrator	795	2113	242	109	23.78
Director, Coordinator, or Administrator	795	2113	262	109	96.47
Director, Coordinator, or Administrator	795	2113	263	109	114.54
Director, Coordinator, or Administrator	795	2194	120	322	4,347.14
Director, Coordinator, or Administrator	795	2194	180	322	1,750.00
Director, Coordinator, or Administrator	795	2194	241	322	415.42
Director, Coordinator, or Administrator	795	2194	242	322	97.12
Director, Coordinator, or Administrator	795	2194	262	322	269.97
Director, Coordinator, or Administrator	795	2194	263	322	320.62
Director, Coordinator, or Administrator	795	2199	110	109	3,231.03
Director, Coordinator, or Administrator	795	2199	120	109	5,147.78
Director, Coordinator, or Administrator	795	2199	120	322	2,137.16
Director, Coordinator, or Administrator	795	2199	170	109	1,125.00
Director, Coordinator, or Administrator	795	2199	180	109	1,375.00
Director, Coordinator, or Administrator	795	2199	180	322	1,000.00
Director, Coordinator, or Administrator	795	2199	231	109	323.20
Director, Coordinator, or Administrator	795	2199	232	109	75.59
Director, Coordinator, or Administrator	795	2199	241	109	469.17
Director, Coordinator, or Administrator	795	2199	241	322	193.43
Director, Coordinator, or Administrator	795	2199	242	109	109.69
Director, Coordinator, or Administrator	795	2199	242	322	45.26
Director, Coordinator, or Administrator	795	2199	252	109	258.48
Director, Coordinator, or Administrator	795	2199	253	109	306.95
Director, Coordinator, or Administrator	795	2199	262	109	408.06
Director, Coordinator, or Administrator	795	2199	262	322	79.21
Director, Coordinator, or Administrator	795	2199	263	109	489.02
Director, Coordinator, or Administrator	795	2199	263	322	94.06
Director, Coordinator, or Administrator	795	2212	110	109	8,518.35
Director, Coordinator, or Administrator	795	2212	120	109	13,366.95
Director, Coordinator, or Administrator	795	2212	170	109	2,500.00
Director, Coordinator, or Administrator	795	2212	180	109	4,250.00
Director, Coordinator, or Administrator	795	2212	231	109	635.82
Director, Coordinator, or Administrator	795	2212	232	109	162.15
Director, Coordinator, or Administrator	795	2212	241	109	1,139.02
Director, Coordinator, or Administrator	795	2212	242	109	255.50
Director, Coordinator, or Administrator	795	2212	251	109	237.82
Director, Coordinator, or Administrator	795	2212	252	109	681.47
Director, Coordinator, or Administrator	795	2212	253	109	892.38
Director, Coordinator, or Administrator	795	2212	262	109	1,442.38
Director, Coordinator, or Administrator	795	2212	263	109	1,143.78
Director, Coordinator, or Administrator	795	2213	120	109	83.24
Director, Coordinator, or Administrator	795	2213	241	109	5.16
Director, Coordinator, or Administrator	795	2213	242	109	1.20
Director, Coordinator, or Administrator	795	2230	120	332	2,637.94
Director, Coordinator, or Administrator	795	2230	180	332	500.00
Director, Coordinator, or Administrator	795	2230	241	332	188.21
Director, Coordinator, or Administrator	795	2230	242	332	44.00
Director, Coordinator, or Administrator	795	2230	262	332	126.20
Director, Coordinator, or Administrator	795	2230	263	332	149.85
Director, Coordinator, or Administrator	795	2340	120	109	3,551.32
Director, Coordinator, or Administrator	795	2340	180	109	500.00

Director, Coordinator, or Administrator	795	2340	241	109	210.08
Director, Coordinator, or Administrator	795	2340	242	109	55.09
Director, Coordinator, or Administrator	795	2340	261	109	267.34
Director, Coordinator, or Administrator	795	2340	262	109	284.14
Director, Coordinator, or Administrator	795	2340	263	109	362.77
Director, Coordinator, or Administrator	795	2490	110	107	20,775.32
Director, Coordinator, or Administrator	795	2490	110	109	6,224.70
Director, Coordinator, or Administrator	795	2490	120	109	4,395.73
Director, Coordinator, or Administrator	795	2490	170	107	3,000.00
Director, Coordinator, or Administrator	795	2490	170	109	1,500.00
Director, Coordinator, or Administrator	795	2490	180	107	1,000.00
Director, Coordinator, or Administrator	795	2490	180	109	1,500.00
Director, Coordinator, or Administrator	795	2490	231	107	1,523.25
Director, Coordinator, or Administrator	795	2490	231	109	471.14
Director, Coordinator, or Administrator	795	2490	232	107	356.29
Director, Coordinator, or Administrator	795	2490	232	109	110.15
Director, Coordinator, or Administrator	795	2490	241	109	360.49
Director, Coordinator, or Administrator	795	2490	242	109	84.32
Director, Coordinator, or Administrator	795	2490	251	107	433.91
Director, Coordinator, or Administrator	795	2490	252	107	1,662.08
Director, Coordinator, or Administrator	795	2490	252	109	497.90
Director, Coordinator, or Administrator	795	2490	253	107	2,014.86
Director, Coordinator, or Administrator	795	2490	253	109	591.42
Director, Coordinator, or Administrator	795	2490	262	109	252.19
Director, Coordinator, or Administrator	795	2490	263	109	299.37
Director, Coordinator, or Administrator	795	2511	120	107	2,537.46
Director, Coordinator, or Administrator	795	2511	120	109	7,376.63
Director, Coordinator, or Administrator	795	2511	120	301	46,202.67
Director, Coordinator, or Administrator	795	2511	120	601	38,196.77
Director, Coordinator, or Administrator	795	2511	120	612	1,390.09
Director, Coordinator, or Administrator	795	2511	180	107	500.00
Director, Coordinator, or Administrator	795	2511	180	109	1,500.00
Director, Coordinator, or Administrator	795	2511	180	301	4,000.00
Director, Coordinator, or Administrator	795	2511	180	601	8,211.73
Director, Coordinator, or Administrator	795	2511	180	612	1,000.00
Director, Coordinator, or Administrator	795	2511	222	301	121.00
Director, Coordinator, or Administrator	795	2511	224	301	95.37
Director, Coordinator, or Administrator	795	2511	224	601	76.57
Director, Coordinator, or Administrator	795	2511	225	301	100.98
Director, Coordinator, or Administrator	795	2511	225	601	76.62
Director, Coordinator, or Administrator	795	2511	241	107	177.69
Director, Coordinator, or Administrator	795	2511	241	109	519.28
Director, Coordinator, or Administrator	795	2511	241	301	3,068.17
Director, Coordinator, or Administrator	795	2511	241	601	2,840.94
Director, Coordinator, or Administrator	795	2511	241	612	146.27
Director, Coordinator, or Administrator	795	2511	242	107	41.56
Director, Coordinator, or Administrator	795	2511	242	109	121.46
Director, Coordinator, or Administrator	795	2511	242	301	717.58
Director, Coordinator, or Administrator	795	2511	242	601	664.46
Director, Coordinator, or Administrator	795	2511	242	612	34.18
Director, Coordinator, or Administrator	795	2511	262	107	203.02
Director, Coordinator, or Administrator	795	2511	262	109	590.21
Director, Coordinator, or Administrator	795	2511	262	301	3,684.78
Director, Coordinator, or Administrator	795	2511	262	601	594.56
Director, Coordinator, or Administrator	795	2511	262	612	111.12
Director, Coordinator, or Administrator	795	2511	263	107	241.07
Director, Coordinator, or Administrator	795	2511	263	109	700.84
Director, Coordinator, or Administrator	795	2511	263	301	4,403.63
Director, Coordinator, or Administrator	795	2511	263	601	706.25
Director, Coordinator, or Administrator	795	2511	263	612	132.10
Director, Coordinator, or Administrator	795	2520	120	109	5,698.35
Director, Coordinator, or Administrator	795	2520	120	513	1,378.94
Director, Coordinator, or Administrator	795	2520	180	109	1,500.00
Director, Coordinator, or Administrator	795	2520	180	513	500.00
Director, Coordinator, or Administrator	795	2520	241	109	435.52
Director, Coordinator, or Administrator	795	2520	241	513	107.61
Director, Coordinator, or Administrator	795	2520	242	109	101.86
Director, Coordinator, or Administrator	795	2520	242	513	25.16
Director, Coordinator, or Administrator	795	2520	262	109	275.16
Director, Coordinator, or Administrator	795	2520	262	513	22.98
Director, Coordinator, or Administrator	795	2520	263	109	326.74
Director, Coordinator, or Administrator	795	2520	263	513	27.30
Director, Coordinator, or Administrator	795	2541	120	109	1,690.54
Director, Coordinator, or Administrator	795	2541	120	513	1,564.30

Director, Coordinator, or Administrator	795	2541	180	109	500.00
Director, Coordinator, or Administrator	795	2541	180	513	500.00
Director, Coordinator, or Administrator	795	2541	241	109	135.30
Director, Coordinator, or Administrator	795	2541	241	513	127.86
Director, Coordinator, or Administrator	795	2541	242	109	31.66
Director, Coordinator, or Administrator	795	2541	242	513	29.92
Director, Coordinator, or Administrator	795	2541	262	109	135.26
Director, Coordinator, or Administrator	795	2541	262	513	125.15
Director, Coordinator, or Administrator	795	2541	263	109	160.60
Director, Coordinator, or Administrator	795	2541	263	513	148.58
Director, Coordinator, or Administrator	795	2543	110	109	2,239.77
Director, Coordinator, or Administrator	795	2543	120	109	6,092.96
Director, Coordinator, or Administrator	795	2543	180	109	1,500.00
Director, Coordinator, or Administrator	795	2543	231	109	143.80
Director, Coordinator, or Administrator	795	2543	232	109	38.19
Director, Coordinator, or Administrator	795	2543	241	109	455.21
Director, Coordinator, or Administrator	795	2543	242	109	101.96
Director, Coordinator, or Administrator	795	2543	252	109	179.21
Director, Coordinator, or Administrator	795	2543	253	109	212.78
Director, Coordinator, or Administrator	795	2543	262	109	487.47
Director, Coordinator, or Administrator	795	2543	263	109	578.78
Director, Coordinator, or Administrator	795	2560	120	109	781.00
Director, Coordinator, or Administrator	795	2560	241	109	47.35
Director, Coordinator, or Administrator	795	2560	242	109	11.07
Director, Coordinator, or Administrator	795	2560	262	109	62.48
Director, Coordinator, or Administrator	795	2560	263	109	74.21
Director, Coordinator, or Administrator	795	2572	110	109	3,885.67
Director, Coordinator, or Administrator	795	2572	120	109	10,864.28
Director, Coordinator, or Administrator	795	2572	170	109	500.00
Director, Coordinator, or Administrator	795	2572	180	109	3,000.00
Director, Coordinator, or Administrator	795	2572	231	109	266.31
Director, Coordinator, or Administrator	795	2572	232	109	62.28
Director, Coordinator, or Administrator	795	2572	241	109	836.15
Director, Coordinator, or Administrator	795	2572	242	109	195.52
Director, Coordinator, or Administrator	795	2572	251	109	72.20
Director, Coordinator, or Administrator	795	2572	252	109	310.84
Director, Coordinator, or Administrator	795	2572	253	109	381.86
Director, Coordinator, or Administrator	795	2572	261	109	41.26
Director, Coordinator, or Administrator	795	2572	262	109	869.25
Director, Coordinator, or Administrator	795	2572	263	109	1,032.19
Director, Coordinator, or Administrator	795	2573	110	109	917.79
Director, Coordinator, or Administrator	795	2573	170	109	500.00
Director, Coordinator, or Administrator	795	2573	231	109	87.25
Director, Coordinator, or Administrator	795	2573	232	109	20.40
Director, Coordinator, or Administrator	795	2573	252	109	73.42
Director, Coordinator, or Administrator	795	2573	253	109	87.18
Director, Coordinator, or Administrator	795	2580	120	109	12,212.21
Director, Coordinator, or Administrator	795	2580	120	332	13,646.91
Director, Coordinator, or Administrator	795	2580	120	513	524.98
Director, Coordinator, or Administrator	795	2580	180	109	3,000.00
Director, Coordinator, or Administrator	795	2580	180	332	6,500.00
Director, Coordinator, or Administrator	795	2580	241	109	917.11
Director, Coordinator, or Administrator	795	2580	241	332	1,185.00
Director, Coordinator, or Administrator	795	2580	241	513	30.54
Director, Coordinator, or Administrator	795	2580	242	109	216.51
Director, Coordinator, or Administrator	795	2580	242	332	277.05
Director, Coordinator, or Administrator	795	2580	242	513	7.14
Director, Coordinator, or Administrator	795	2580	261	109	230.04
Director, Coordinator, or Administrator	795	2580	262	109	874.99
Director, Coordinator, or Administrator	795	2580	262	332	677.31
Director, Coordinator, or Administrator	795	2580	262	513	41.98
Director, Coordinator, or Administrator	795	2580	263	109	1,060.94
Director, Coordinator, or Administrator	795	2580	263	332	804.63
Director, Coordinator, or Administrator	795	2580	263	513	49.86
Director, Coordinator, or Administrator	795	2620	110	109	1,498.21
Director, Coordinator, or Administrator	795	2620	120	109	9,984.09
Director, Coordinator, or Administrator	795	2620	120	513	9,119.52
Director, Coordinator, or Administrator	795	2620	170	109	500.00
Director, Coordinator, or Administrator	795	2620	180	109	3,000.00
Director, Coordinator, or Administrator	795	2620	180	513	3,000.00
Director, Coordinator, or Administrator	795	2620	231	109	123.87
Director, Coordinator, or Administrator	795	2620	232	109	28.97
Director, Coordinator, or Administrator	795	2620	241	109	782.00
Director, Coordinator, or Administrator	795	2620	241	513	728.17

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	795	2620	242	109	182.89
Director, Coordinator, or Administrator	795	2620	242	513	170.28
Director, Coordinator, or Administrator	795	2620	252	109	119.87
Director, Coordinator, or Administrator	795	2620	253	109	142.32
Director, Coordinator, or Administrator	795	2620	262	109	798.79
Director, Coordinator, or Administrator	795	2620	262	513	729.50
Director, Coordinator, or Administrator	795	2620	263	109	948.47
Director, Coordinator, or Administrator	795	2620	263	513	866.30
Director, Coordinator, or Administrator	795	2660	120	109	1,449.34
Director, Coordinator, or Administrator	795	2660	180	109	500.00
Director, Coordinator, or Administrator	795	2660	241	109	120.72
Director, Coordinator, or Administrator	795	2660	242	109	28.23
Director, Coordinator, or Administrator	795	2660	262	109	115.92
Director, Coordinator, or Administrator	795	2660	263	109	137.72
Director, Coordinator, or Administrator	795	2720	120	513	8,523.70
Director, Coordinator, or Administrator	795	2720	180	513	3,500.00
Director, Coordinator, or Administrator	795	2720	241	513	734.33
Director, Coordinator, or Administrator	795	2720	242	513	171.79
Director, Coordinator, or Administrator	795	2720	262	513	453.79
Director, Coordinator, or Administrator	795	2720	263	513	539.03
Director, Coordinator, or Administrator	795	2740	120	513	3,131.95
Director, Coordinator, or Administrator	795	2740	180	513	1,000.00
Director, Coordinator, or Administrator	795	2740	241	513	241.37
Director, Coordinator, or Administrator	795	2740	242	513	56.46
Director, Coordinator, or Administrator	795	2740	262	513	250.55
Director, Coordinator, or Administrator	795	2740	263	513	297.51
Director, Coordinator, or Administrator	795	3120	120	109	13,292.98
Director, Coordinator, or Administrator	795	3120	180	109	5,599.40
Director, Coordinator, or Administrator	795	3120	241	109	1,211.31
Director, Coordinator, or Administrator	795	3120	242	109	267.65
Director, Coordinator, or Administrator	795	3120	262	109	1,071.35
Director, Coordinator, or Administrator	795	3120	263	109	1,272.16
Director, Coordinator, or Administrator	795	3300	120	109	2,604.96
Director, Coordinator, or Administrator	795	3300	120	513	173,261.71
Director, Coordinator, or Administrator	795	3300	180	513	1,500.00
Director, Coordinator, or Administrator	795	3300	222	513	396.00
Director, Coordinator, or Administrator	795	3300	224	513	468.48
Director, Coordinator, or Administrator	795	3300	225	513	491.88
Director, Coordinator, or Administrator	795	3300	241	109	161.51
Director, Coordinator, or Administrator	795	3300	241	513	10,651.23
Director, Coordinator, or Administrator	795	3300	242	109	37.77
Director, Coordinator, or Administrator	795	3300	242	513	2,490.97
Director, Coordinator, or Administrator	795	3300	262	109	208.40
Director, Coordinator, or Administrator	795	3300	262	513	9,288.20
Director, Coordinator, or Administrator	795	3300	263	109	247.47
Director, Coordinator, or Administrator	795	3300	263	513	11,145.17
				<i>Sub Total:</i>	13,882,929.43
Secretary/Clerk of the Board of Education	000	2312	120	614	136,795.44
Secretary/Clerk of the Board of Education	000	2312	222	614	247.20
Secretary/Clerk of the Board of Education	000	2312	224	614	388.26
Secretary/Clerk of the Board of Education	000	2312	225	614	408.00
Secretary/Clerk of the Board of Education	000	2312	241	614	8,246.04
Secretary/Clerk of the Board of Education	000	2312	242	614	1,928.50
Secretary/Clerk of the Board of Education	000	2312	261	614	5,985.97
Secretary/Clerk of the Board of Education	000	2312	263	614	13,663.40
Secretary/Clerk of the Board of Education	335	2312	223	614	14,458.26
Secretary/Clerk of the Board of Education	335	2312	241	614	280.74
Secretary/Clerk of the Board of Education	335	2312	242	614	65.66
Secretary/Clerk of the Board of Education	793	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education	793	2312	241	614	60.67
Secretary/Clerk of the Board of Education	793	2312	242	614	14.19
Secretary/Clerk of the Board of Education	795	2312	120	614	2,696.02
Secretary/Clerk of the Board of Education	795	2312	180	614	1,000.00
Secretary/Clerk of the Board of Education	795	2312	241	614	156.86
Secretary/Clerk of the Board of Education	795	2312	242	614	52.28
Secretary/Clerk of the Board of Education	795	2312	261	614	115.81
Secretary/Clerk of the Board of Education	795	2312	262	614	215.66
Secretary/Clerk of the Board of Education	795	2312	263	614	267.13
				<i>Sub Total:</i>	188,046.09
Staff for the Board of Education	000	2313	120	301	208,655.32
Staff for the Board of Education	000	2313	120	601	109,490.37
Staff for the Board of Education	000	2313	180	601	261.37

District:

2023-- OCAS -- Administrative Cost Details

Staff for the Board of Education	000	2313	222	301	132.00
Staff for the Board of Education	000	2313	222	601	127.05
Staff for the Board of Education	000	2313	224	301	587.64
Staff for the Board of Education	000	2313	224	601	293.36
Staff for the Board of Education	000	2313	225	301	615.48
Staff for the Board of Education	000	2313	225	601	303.97
Staff for the Board of Education	000	2313	241	301	12,936.76
Staff for the Board of Education	000	2313	241	601	6,569.12
Staff for the Board of Education	000	2313	242	301	3,025.57
Staff for the Board of Education	000	2313	242	601	1,536.31
Staff for the Board of Education	000	2313	261	301	8,092.85
Staff for the Board of Education	000	2313	263	301	20,717.84
Staff for the Board of Education	000	2313	263	601	6,373.62
Staff for the Board of Education	000	2318	331	000	256,695.00
Staff for the Board of Education	000	2319	110	102	5,575.00
Staff for the Board of Education	000	2319	232	102	80.83
Staff for the Board of Education	000	2319	331	000	9,000.00
Staff for the Board of Education	332	2313	125	301	2,276.28
Staff for the Board of Education	332	2313	125	601	2,276.28
Staff for the Board of Education	332	2313	241	301	141.12
Staff for the Board of Education	332	2313	241	601	134.02
Staff for the Board of Education	332	2313	242	301	33.00
Staff for the Board of Education	332	2313	242	601	31.32
Staff for the Board of Education	335	2313	223	301	7,537.08
Staff for the Board of Education	335	2313	223	601	7,266.03
Staff for the Board of Education	335	2313	241	301	32.75
Staff for the Board of Education	335	2313	242	301	7.62
Staff for the Board of Education	793	2313	180	301	1,000.00
Staff for the Board of Education	793	2313	180	601	500.00
Staff for the Board of Education	793	2313	241	301	61.87
Staff for the Board of Education	793	2313	241	601	29.78
Staff for the Board of Education	793	2313	242	301	14.47
Staff for the Board of Education	793	2313	242	601	6.97
Staff for the Board of Education	795	2313	120	301	4,113.02
Staff for the Board of Education	795	2313	120	601	2,449.56
Staff for the Board of Education	795	2313	180	301	1,000.00
Staff for the Board of Education	795	2313	180	601	1,500.00
Staff for the Board of Education	795	2313	241	301	316.35
Staff for the Board of Education	795	2313	241	601	238.94
Staff for the Board of Education	795	2313	242	301	73.99
Staff for the Board of Education	795	2313	242	601	55.93
Staff for the Board of Education	795	2313	262	301	329.04
Staff for the Board of Education	795	2313	262	601	103.56
Staff for the Board of Education	795	2313	263	301	390.81
Staff for the Board of Education	795	2313	263	601	122.99
				<i>Sub Total:</i>	683,112.24
Staff for the Superintendent	000	2321	120	690	68,006.69
Staff for the Superintendent	000	2321	222	690	132.00
Staff for the Superintendent	000	2321	224	690	194.64
Staff for the Superintendent	000	2321	225	690	205.08
Staff for the Superintendent	000	2321	241	690	4,211.86
Staff for the Superintendent	000	2321	242	690	985.06
Staff for the Superintendent	000	2321	263	690	6,511.07
Staff for the Superintendent	332	2321	125	690	2,465.97
Staff for the Superintendent	332	2321	241	690	157.85
Staff for the Superintendent	332	2321	242	690	36.88
Staff for the Superintendent	793	2321	180	690	500.00
Staff for the Superintendent	793	2321	241	690	30.94
Staff for the Superintendent	793	2321	242	690	7.24
Staff for the Superintendent	795	2321	120	690	1,360.10
Staff for the Superintendent	795	2321	241	690	84.13
Staff for the Superintendent	795	2321	242	690	19.68
Staff for the Superintendent	795	2321	262	690	108.84
Staff for the Superintendent	795	2321	263	690	129.24
				<i>Sub Total:</i>	85,147.27
Staff Relations and Negotiations Staff	000	2316	120	331	11,849.51
Staff Relations and Negotiations Staff	000	2316	124	331	358.35
Staff Relations and Negotiations Staff	000	2316	180	331	1,182.64
Staff Relations and Negotiations Staff	000	2316	222	331	24.24
Staff Relations and Negotiations Staff	000	2316	224	331	36.24
Staff Relations and Negotiations Staff	000	2316	225	331	38.58
Staff Relations and Negotiations Staff	000	2316	241	331	825.60

Staff Relations and Negotiations Staff	000	2316	242	331	193.07
Staff Relations and Negotiations Staff	000	2316	263	331	1,249.46
Staff Relations and Negotiations Staff	335	2316	223	331	2,231.59
Staff Relations and Negotiations Staff	335	2316	241	331	30.70
Staff Relations and Negotiations Staff	335	2316	242	331	7.20
				<i>Sub Total:</i>	18,027.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	197,261.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	320,112.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	34,344.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	18,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	132.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	567.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	555.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	735.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	582.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	778.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	187.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	9,098.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,161.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,871.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	5,434.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	15,300.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	20,674.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	20,280.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	27,309.98
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	105.47
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	33.28
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	218	115	.31
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	106	7.17
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	115	7.25
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	251	115	.91
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	115	1.23
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	110	106	3,945.17
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	218	115	.31
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	106	161.68
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	231	115	31.00
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	106	63.74
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	232	115	7.25
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	251	106	296.99
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	251	115	.94
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	252	106	315.60
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	106	402.98
Superintendent, Elementary Superintendent and Assistant Superintendent	795	2321	253	115	1.28
				<i>Sub Total:</i>	706,845.88
				Total Amount:	22,869,275.58

