

**Summary**

ADA:	4,934.76	Percentage:	2.92%	Amount Exceeded:	0.00
Expenditures:	61,921,704.03	Admin Cost:	1,813,423.00		

**Details**

72 TULSA	I002 SAND SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	74,328.00
Consultant(Staff)		000	1000	116	108	966.07
Consultant(Staff)		000	1000	170	108	2,229.84
Consultant(Staff)		000	1000	212	108	412.56
Consultant(Staff)		000	1000	214	108	63.90
Consultant(Staff)		000	1000	231	108	4,625.77
Consultant(Staff)		000	1000	232	108	1,081.77
Consultant(Staff)		000	1000	251	108	4,830.90
Consultant(Staff)		000	1000	253	108	7,867.19
Consultant(Staff)		000	2213	170	108	6,000.00
Consultant(Staff)		000	2213	231	108	365.17
Consultant(Staff)		000	2213	232	108	85.43
Consultant(Staff)		000	2213	251	108	454.29
Consultant(Staff)		000	2213	253	108	616.55
Consultant(Staff)		000	2330	110	108	45,388.82
Consultant(Staff)		000	2330	116	108	266.71
Consultant(Staff)		000	2330	170	108	2,175.84
Consultant(Staff)		000	2330	212	108	412.56
Consultant(Staff)		000	2330	214	108	63.90
Consultant(Staff)		000	2330	231	108	2,954.08
Consultant(Staff)		000	2330	232	108	690.86
Consultant(Staff)		000	2330	251	108	3,361.64
Consultant(Staff)		000	2330	252	108	209.36
Consultant(Staff)		000	2330	253	108	4,952.63
Consultant(Staff)		000	2340	110	108	74,482.00
Consultant(Staff)		000	2340	116	108	1,213.68
Consultant(Staff)		000	2340	170	108	4,236.56
Consultant(Staff)		000	2340	212	108	412.56
Consultant(Staff)		000	2340	214	108	63.90
Consultant(Staff)		000	2340	231	108	4,828.07
Consultant(Staff)		000	2340	232	108	1,129.14
Consultant(Staff)		000	2340	251	108	4,745.92
Consultant(Staff)		000	2340	253	108	8,088.08
Consultant(Staff)		000	2573	170	108	4,387.50
Consultant(Staff)		000	2573	231	108	272.03
Consultant(Staff)		000	2573	232	108	63.62
Consultant(Staff)		000	2573	251	108	300.13
Consultant(Staff)		000	2573	253	108	445.32
Consultant(Staff)		334	1000	213	108	7,561.46
Consultant(Staff)		334	2213	213	108	640.28
Consultant(Staff)		334	2330	213	108	15,147.30
Consultant(Staff)		334	2340	213	108	7,561.46
Consultant(Staff)		335	2213	223	108	640.28
Consultant(Staff)		388	2330	110	108	65,825.00
Consultant(Staff)		388	2330	116	108	1,410.53
Consultant(Staff)		388	2330	170	108	2,196.75
Consultant(Staff)		388	2330	212	108	412.56
Consultant(Staff)		388	2330	214	108	63.00
Consultant(Staff)		388	2330	231	108	4,115.99
Consultant(Staff)		388	2330	232	108	962.57
Consultant(Staff)		388	2330	251	108	3,745.23
Consultant(Staff)		388	2330	253	108	6,997.02
Consultant(Staff)		511	2330	110	108	27,139.18
Consultant(Staff)		511	2330	116	108	154.73
Consultant(Staff)		511	2330	231	108	1,625.51
Consultant(Staff)		511	2330	232	108	380.16
Consultant(Staff)		511	2330	251	108	1,853.08
Consultant(Staff)		511	2330	252	108	2,122.42
Consultant(Staff)		511	2330	253	108	2,724.92
Consultant(Staff)		518	2330	110	108	2,000.00
Consultant(Staff)		518	2330	231	108	123.96
Consultant(Staff)		518	2330	232	108	29.04
Consultant(Staff)		518	2330	251	108	150.59

**County:**

**Oklahoma State Department of Education**

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**District:**

**2023-- OCAS -- Administrative Cost Details**

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District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	518	2330	252	108	172.07
Consultant(Staff)	518	2330	253	108	204.24
				<i>Sub Total:</i>	<b>425,031.68</b>
Director, Coordinator, or Administrator	000	2199	180	322	927.94
Director, Coordinator, or Administrator	000	2199	241	322	57.53
Director, Coordinator, or Administrator	000	2199	242	322	13.46
Director, Coordinator, or Administrator	000	2199	263	322	88.15
Director, Coordinator, or Administrator	000	2511	120	107	75,124.16
Director, Coordinator, or Administrator	000	2511	120	601	78,138.75
Director, Coordinator, or Administrator	000	2511	143	601	1,092.47
Director, Coordinator, or Administrator	000	2511	180	107	3,036.84
Director, Coordinator, or Administrator	000	2511	180	601	3,717.94
Director, Coordinator, or Administrator	000	2511	222	107	412.56
Director, Coordinator, or Administrator	000	2511	222	601	893.88
Director, Coordinator, or Administrator	000	2511	224	107	63.90
Director, Coordinator, or Administrator	000	2511	224	601	137.70
Director, Coordinator, or Administrator	000	2511	241	107	4,643.31
Director, Coordinator, or Administrator	000	2511	241	601	5,397.38
Director, Coordinator, or Administrator	000	2511	242	107	1,085.93
Director, Coordinator, or Administrator	000	2511	242	601	1,262.30
Director, Coordinator, or Administrator	000	2511	261	107	5,436.26
Director, Coordinator, or Administrator	000	2511	263	107	7,975.29
Director, Coordinator, or Administrator	000	2511	263	601	7,874.48
Director, Coordinator, or Administrator	000	2573	170	332	3,927.60
Director, Coordinator, or Administrator	000	2573	212	332	34.38
Director, Coordinator, or Administrator	000	2573	214	332	4.50
Director, Coordinator, or Administrator	000	2573	231	332	238.39
Director, Coordinator, or Administrator	000	2573	232	332	55.75
Director, Coordinator, or Administrator	000	2573	251	332	298.55
Director, Coordinator, or Administrator	000	2573	253	332	405.18
Director, Coordinator, or Administrator	000	2580	110	332	40,276.00
Director, Coordinator, or Administrator	000	2580	116	332	235.56
Director, Coordinator, or Administrator	000	2580	133	332	167.80
Director, Coordinator, or Administrator	000	2580	170	332	3,616.56
Director, Coordinator, or Administrator	000	2580	212	332	412.56
Director, Coordinator, or Administrator	000	2580	214	332	63.90
Director, Coordinator, or Administrator	000	2580	231	332	2,304.25
Director, Coordinator, or Administrator	000	2580	232	332	538.91
Director, Coordinator, or Administrator	000	2580	251	332	3,086.45
Director, Coordinator, or Administrator	000	2580	253	332	4,508.37
Director, Coordinator, or Administrator	000	2620	120	109	78,552.00
Director, Coordinator, or Administrator	000	2620	180	109	3,556.56
Director, Coordinator, or Administrator	000	2620	222	109	412.56
Director, Coordinator, or Administrator	000	2620	224	109	63.90
Director, Coordinator, or Administrator	000	2620	241	109	4,889.45
Director, Coordinator, or Administrator	000	2620	242	109	1,143.53
Director, Coordinator, or Administrator	000	2620	261	109	6,216.07
Director, Coordinator, or Administrator	000	2620	263	109	8,436.14
Director, Coordinator, or Administrator	000	2720	120	109	66,552.00
Director, Coordinator, or Administrator	000	2720	180	109	3,196.56
Director, Coordinator, or Administrator	000	2720	222	109	412.56
Director, Coordinator, or Administrator	000	2720	224	109	63.90
Director, Coordinator, or Administrator	000	2720	241	109	4,299.07
Director, Coordinator, or Administrator	000	2720	242	109	1,005.42
Director, Coordinator, or Administrator	000	2720	261	109	5,285.73
Director, Coordinator, or Administrator	000	2720	263	109	7,173.57
Director, Coordinator, or Administrator	332	2511	125	601	4,552.56
Director, Coordinator, or Administrator	332	3190	125	601	948.45
Director, Coordinator, or Administrator	334	2194	213	322	5,738.14
Director, Coordinator, or Administrator	334	2580	213	332	7,561.46
Director, Coordinator, or Administrator	335	2199	223	322	6,945.56
Director, Coordinator, or Administrator	335	2511	223	107	7,561.46
Director, Coordinator, or Administrator	335	2511	223	601	1,280.56
Director, Coordinator, or Administrator	335	2620	223	109	7,561.46
Director, Coordinator, or Administrator	335	2720	223	109	7,561.46
Director, Coordinator, or Administrator	335	3190	223	109	7,537.08
Director, Coordinator, or Administrator	335	3190	223	601	4,481.96
Director, Coordinator, or Administrator	515	2194	110	322	32,586.00
Director, Coordinator, or Administrator	515	2194	212	322	309.42
Director, Coordinator, or Administrator	515	2194	214	322	46.80
Director, Coordinator, or Administrator	515	2194	231	322	2,035.82
Director, Coordinator, or Administrator	515	2194	232	322	476.10
Director, Coordinator, or Administrator	515	2194	252	322	2,635.37



District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	515	2194	253	322	3,129.12
Director, Coordinator, or Administrator	553	2194	192	322	12,000.00
Director, Coordinator, or Administrator	553	2194	231	322	679.28
Director, Coordinator, or Administrator	553	2194	232	322	158.86
Director, Coordinator, or Administrator	553	2194	251	322	908.52
Director, Coordinator, or Administrator	553	2194	252	322	1,032.66
Director, Coordinator, or Administrator	553	2194	253	322	1,233.03
Director, Coordinator, or Administrator	763	3190	120	109	82,552.00
Director, Coordinator, or Administrator	763	3190	180	109	2,476.56
Director, Coordinator, or Administrator	763	3190	222	109	412.56
Director, Coordinator, or Administrator	763	3190	224	109	64.80
Director, Coordinator, or Administrator	763	3190	241	109	4,923.02
Director, Coordinator, or Administrator	763	3190	242	109	1,151.37
Director, Coordinator, or Administrator	763	3190	261	109	6,243.85
Director, Coordinator, or Administrator	763	3190	262	109	7,339.96
Director, Coordinator, or Administrator	763	3190	263	109	8,716.23
Director, Coordinator, or Administrator	764	3190	120	601	21,409.45
Director, Coordinator, or Administrator	764	3190	180	601	645.96
Director, Coordinator, or Administrator	764	3190	222	601	412.56
Director, Coordinator, or Administrator	764	3190	224	601	63.00
Director, Coordinator, or Administrator	764	3190	241	601	1,413.22
Director, Coordinator, or Administrator	764	3190	242	601	330.54
Director, Coordinator, or Administrator	764	3190	262	601	1,802.49
Director, Coordinator, or Administrator	764	3190	263	601	2,140.42
Director, Coordinator, or Administrator	796	2199	120	322	19,182.00
Director, Coordinator, or Administrator	796	2199	222	322	412.56
Director, Coordinator, or Administrator	796	2199	224	322	63.90
Director, Coordinator, or Administrator	796	2199	241	322	1,205.85
Director, Coordinator, or Administrator	796	2199	242	322	282.01
Director, Coordinator, or Administrator	796	2199	262	322	1,572.65
Director, Coordinator, or Administrator	796	2199	263	322	1,850.53
Director, Coordinator, or Administrator	797	2199	120	322	11,599.20
Director, Coordinator, or Administrator	797	2199	241	322	729.39
Director, Coordinator, or Administrator	797	2199	242	322	170.61
Director, Coordinator, or Administrator	797	2199	262	322	927.96
Director, Coordinator, or Administrator	797	2199	263	322	1,118.94
				<i>Sub Total:</i>	<b>748,988.68</b>
Secretary/Clerk of the Board of Education	000	2312	120	614	22,769.06
Secretary/Clerk of the Board of Education	000	2312	241	614	1,413.82
Secretary/Clerk of the Board of Education	000	2312	242	614	330.66
Secretary/Clerk of the Board of Education	000	2312	261	614	1,727.85
Secretary/Clerk of the Board of Education	000	2312	263	614	2,344.89
				<i>Sub Total:</i>	<b>28,586.28</b>
Staff for the Board of Education	000	2313	120	301	26,103.84
Staff for the Board of Education	000	2313	241	301	1,547.98
Staff for the Board of Education	000	2313	242	301	362.05
Staff for the Board of Education	000	2313	261	301	1,809.59
Staff for the Board of Education	000	2313	263	301	2,663.47
Staff for the Board of Education	000	2318	331	000	18,000.00
Staff for the Board of Education	000	2319	310	000	24,564.16
				<i>Sub Total:</i>	<b>75,051.09</b>
Staff for the Superintendent	000	2321	120	690	12,589.88
Staff for the Superintendent	000	2321	180	690	1,743.84
Staff for the Superintendent	000	2321	222	690	412.56
Staff for the Superintendent	000	2321	224	690	63.90
Staff for the Superintendent	000	2321	241	690	889.86
Staff for the Superintendent	000	2321	242	690	208.15
Staff for the Superintendent	000	2321	261	690	1,086.68
Staff for the Superintendent	000	2321	263	690	1,474.71
				<i>Sub Total:</i>	<b>18,469.58</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	202,456.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	166,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,821.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	6,073.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	13,980.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	960.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	825.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	412.56



Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	127.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	63.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	12,471.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,297.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,916.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,807.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	12,946.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,075.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	21,398.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	19,659.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	2,185.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	106	3,987.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	247.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	106	57.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	106	300.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	106	407.32
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,561.46
Superintendent, Elementary Superintendent and Assistant Superintendent	541	2573	231	106	1.55
Superintendent, Elementary Superintendent and Assistant Superintendent	541	2573	232	106	.36
Superintendent, Elementary Superintendent and Assistant Superintendent	541	2573	251	106	1.88
Superintendent, Elementary Superintendent and Assistant Superintendent	541	2573	252	106	2.15
Superintendent, Elementary Superintendent and Assistant Superintendent	541	2573	253	106	2.55
				<i>Sub Total:</i>	<b>517,296.15</b>
				<b>Total Amount:</b>	<b>1,813,423.46</b>

**County:**

**Oklahoma State Department of Education**

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**2023-- OCAS -- Administrative Cost Details**

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