

Summary

ADA:	18,450.02	Percentage:	2.87%	Amount Exceeded:	0.00
Expenditures:	253,785,601.15	Admin Cost:	7,285,667.00		

Details

72 TULSA	I003 BROKEN ARROW	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2140	110	110	88,456.00
Consultant(Staff)		000	2140	116	110	421.44
Consultant(Staff)		000	2140	196	110	1,850.00
Consultant(Staff)		000	2140	214	110	108.60
Consultant(Staff)		000	2140	215	110	93.60
Consultant(Staff)		000	2140	231	110	5,399.28
Consultant(Staff)		000	2140	232	110	1,262.76
Consultant(Staff)		000	2140	251	110	6,251.75
Consultant(Staff)		000	2140	253	110	9,056.39
Consultant(Staff)		000	2212	110	108	405,131.00
Consultant(Staff)		000	2212	110	110	107,581.00
Consultant(Staff)		000	2212	116	108	4,259.07
Consultant(Staff)		000	2212	116	110	1,410.53
Consultant(Staff)		000	2212	139	108	218.75
Consultant(Staff)		000	2212	196	108	15,900.00
Consultant(Staff)		000	2212	196	110	4,400.00
Consultant(Staff)		000	2212	214	108	434.40
Consultant(Staff)		000	2212	214	110	108.60
Consultant(Staff)		000	2212	215	108	374.40
Consultant(Staff)		000	2212	215	110	93.60
Consultant(Staff)		000	2212	231	108	25,906.85
Consultant(Staff)		000	2212	231	110	6,687.03
Consultant(Staff)		000	2212	232	108	6,058.95
Consultant(Staff)		000	2212	232	110	1,563.86
Consultant(Staff)		000	2212	251	108	26,312.03
Consultant(Staff)		000	2212	251	110	6,702.19
Consultant(Staff)		000	2212	253	108	41,489.31
Consultant(Staff)		000	2212	253	110	11,010.13
Consultant(Staff)		000	2330	120	325	9,391.10
Consultant(Staff)		000	2330	196	325	180.00
Consultant(Staff)		000	2330	224	325	5.40
Consultant(Staff)		000	2330	225	325	11.70
Consultant(Staff)		000	2330	231	325	11.21
Consultant(Staff)		000	2330	232	325	2.60
Consultant(Staff)		000	2330	241	325	583.97
Consultant(Staff)		000	2330	242	325	136.59
Consultant(Staff)		000	2330	261	325	708.12
Consultant(Staff)		000	2330	263	325	961.05
Consultant(Staff)		000	2340	110	108	112,365.00
Consultant(Staff)		000	2340	110	110	105,193.00
Consultant(Staff)		000	2340	116	108	1,410.53
Consultant(Staff)		000	2340	116	110	1,404.97
Consultant(Staff)		000	2340	120	110	139,884.12
Consultant(Staff)		000	2340	139	108	300.00
Consultant(Staff)		000	2340	196	108	4,400.00
Consultant(Staff)		000	2340	196	110	7,100.00
Consultant(Staff)		000	2340	214	108	108.60
Consultant(Staff)		000	2340	214	110	108.60
Consultant(Staff)		000	2340	215	108	93.60
Consultant(Staff)		000	2340	215	110	93.60
Consultant(Staff)		000	2340	224	110	145.56
Consultant(Staff)		000	2340	225	110	125.52
Consultant(Staff)		000	2340	231	108	7,118.39
Consultant(Staff)		000	2340	231	110	6,899.18
Consultant(Staff)		000	2340	232	108	1,664.79
Consultant(Staff)		000	2340	232	110	1,613.68
Consultant(Staff)		000	2340	241	110	8,589.35
Consultant(Staff)		000	2340	242	110	2,008.80
Consultant(Staff)		000	2340	251	108	7,084.76
Consultant(Staff)		000	2340	251	110	6,527.99
Consultant(Staff)		000	2340	253	108	11,529.51
Consultant(Staff)		000	2340	253	110	10,766.16
Consultant(Staff)		000	2340	261	110	10,548.73

Consultant(Staff)	000	2340	263	110	14,316.25
Consultant(Staff)	000	2490	110	110	374,597.41
Consultant(Staff)	000	2490	116	110	3,737.33
Consultant(Staff)	000	2490	120	110	161,166.51
Consultant(Staff)	000	2490	133	110	12,045.35
Consultant(Staff)	000	2490	139	110	200.00
Consultant(Staff)	000	2490	149	110	350.00
Consultant(Staff)	000	2490	196	110	10,940.47
Consultant(Staff)	000	2490	214	110	425.35
Consultant(Staff)	000	2490	215	110	366.60
Consultant(Staff)	000	2490	224	110	161.09
Consultant(Staff)	000	2490	225	110	195.00
Consultant(Staff)	000	2490	231	110	23,178.58
Consultant(Staff)	000	2490	232	110	5,420.82
Consultant(Staff)	000	2490	241	110	9,554.10
Consultant(Staff)	000	2490	242	110	2,234.50
Consultant(Staff)	000	2490	251	110	24,529.53
Consultant(Staff)	000	2490	253	110	38,362.06
Consultant(Staff)	000	2490	261	110	12,191.21
Consultant(Staff)	000	2490	263	110	16,544.92
Consultant(Staff)	000	2620	120	110	98,019.00
Consultant(Staff)	000	2620	149	110	400.00
Consultant(Staff)	000	2620	196	110	2,700.00
Consultant(Staff)	000	2620	224	110	108.60
Consultant(Staff)	000	2620	225	110	93.60
Consultant(Staff)	000	2620	231	110	166.05
Consultant(Staff)	000	2620	232	110	38.92
Consultant(Staff)	000	2620	241	110	6,052.74
Consultant(Staff)	000	2620	242	110	1,415.55
Consultant(Staff)	000	2620	261	110	7,423.06
Consultant(Staff)	000	2620	263	110	10,074.28
Consultant(Staff)	000	2720	120	110	38,263.44
Consultant(Staff)	000	2720	125	110	4,200.00
Consultant(Staff)	000	2720	196	110	6,600.00
Consultant(Staff)	000	2720	224	110	35.76
Consultant(Staff)	000	2720	225	110	30.96
Consultant(Staff)	000	2720	231	110	16.69
Consultant(Staff)	000	2720	232	110	3.91
Consultant(Staff)	000	2720	241	110	2,962.43
Consultant(Staff)	000	2720	242	110	692.81
Consultant(Staff)	000	2720	261	110	3,678.16
Consultant(Staff)	000	2720	263	110	4,991.72
Consultant(Staff)	000	3300	120	110	129,110.44
Consultant(Staff)	000	3300	196	110	2,700.00
Consultant(Staff)	000	3300	224	110	144.48
Consultant(Staff)	000	3300	225	110	124.32
Consultant(Staff)	000	3300	231	110	155.76
Consultant(Staff)	000	3300	232	110	36.48
Consultant(Staff)	000	3300	241	110	7,566.24
Consultant(Staff)	000	3300	242	110	1,769.52
Consultant(Staff)	000	3300	261	110	9,738.00
Consultant(Staff)	000	3300	263	110	13,215.61
Consultant(Staff)	331	2212	115	108	1,673.04
Consultant(Staff)	332	2620	125	110	1,138.14
Consultant(Staff)	332	2720	125	110	2,276.28
Consultant(Staff)	334	2140	213	110	7,537.08
Consultant(Staff)	334	2212	213	108	22,611.24
Consultant(Staff)	334	2212	213	110	7,537.08
Consultant(Staff)	334	2340	213	108	7,537.08
Consultant(Staff)	334	2340	213	110	7,537.08
Consultant(Staff)	334	2490	213	110	29,508.04
Consultant(Staff)	335	2340	223	110	7,537.08
Consultant(Staff)	335	2490	223	110	15,714.44
Consultant(Staff)	335	2620	223	110	3,841.68
Consultant(Staff)	335	3300	223	110	7,537.08
Consultant(Staff)	561	2330	110	325	919.12
Consultant(Staff)	561	2330	116	325	16.29
Consultant(Staff)	561	2330	214	325	.62
Consultant(Staff)	561	2330	215	325	1.33
Consultant(Staff)	561	2330	231	325	56.41
Consultant(Staff)	561	2330	232	325	13.19
Consultant(Staff)	561	2330	251	325	53.03
Consultant(Staff)	561	2330	252	325	79.23
Consultant(Staff)	561	2330	253	325	94.09

County:

Oklahoma State Department of Education

8/11/2024 12:00:50 AM

District:

2023-- OCAS -- Administrative Cost Details

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	564	2330	110	325	6,379.78
Consultant(Staff)	564	2330	116	325	113.13
Consultant(Staff)	564	2330	214	325	4.30
Consultant(Staff)	564	2330	215	325	9.22
Consultant(Staff)	564	2330	231	325	391.55
Consultant(Staff)	564	2330	232	325	91.56
Consultant(Staff)	564	2330	251	325	368.05
Consultant(Staff)	564	2330	252	325	549.96
Consultant(Staff)	564	2330	253	325	653.10
Consultant(Staff)	621	2212	110	108	66,926.51
Consultant(Staff)	621	2212	116	108	1,410.53
Consultant(Staff)	621	2212	214	108	43.44
Consultant(Staff)	621	2212	215	108	93.60
Consultant(Staff)	621	2212	231	108	4,208.40
Consultant(Staff)	621	2212	232	108	984.24
Consultant(Staff)	621	2212	251	108	3,637.27
Consultant(Staff)	621	2212	252	108	5,768.88
Consultant(Staff)	621	2212	253	108	6,850.56
				<i>Sub Total:</i>	<i>2,522,366.04</i>
Director, Coordinator, or Administrator	000	1000	110	358	24,037.02
Director, Coordinator, or Administrator	000	1000	116	358	427.74
Director, Coordinator, or Administrator	000	1000	214	358	18.10
Director, Coordinator, or Administrator	000	1000	215	358	39.00
Director, Coordinator, or Administrator	000	1000	231	358	1,737.76
Director, Coordinator, or Administrator	000	1000	232	358	381.48
Director, Coordinator, or Administrator	000	1000	251	358	1,572.88
Director, Coordinator, or Administrator	000	1000	252	358	690.71
Director, Coordinator, or Administrator	000	1000	253	358	2,715.12
Director, Coordinator, or Administrator	000	2113	110	322	125,804.75
Director, Coordinator, or Administrator	000	2113	116	322	2,436.91
Director, Coordinator, or Administrator	000	2113	120	322	114,731.94
Director, Coordinator, or Administrator	000	2113	139	322	150.00
Director, Coordinator, or Administrator	000	2113	193	322	500.00
Director, Coordinator, or Administrator	000	2113	214	322	86.88
Director, Coordinator, or Administrator	000	2113	215	322	187.20
Director, Coordinator, or Administrator	000	2113	224	322	86.88
Director, Coordinator, or Administrator	000	2113	225	322	187.20
Director, Coordinator, or Administrator	000	2113	231	322	7,708.06
Director, Coordinator, or Administrator	000	2113	232	322	1,802.69
Director, Coordinator, or Administrator	000	2113	241	322	7,160.11
Director, Coordinator, or Administrator	000	2113	242	322	1,674.55
Director, Coordinator, or Administrator	000	2113	251	322	7,064.08
Director, Coordinator, or Administrator	000	2113	253	322	12,893.95
Director, Coordinator, or Administrator	000	2113	261	322	8,694.02
Director, Coordinator, or Administrator	000	2113	263	322	11,799.02
Director, Coordinator, or Administrator	000	2230	120	332	95,629.00
Director, Coordinator, or Administrator	000	2230	149	332	12.50
Director, Coordinator, or Administrator	000	2230	196	332	4,400.00
Director, Coordinator, or Administrator	000	2230	224	332	108.60
Director, Coordinator, or Administrator	000	2230	225	332	93.60
Director, Coordinator, or Administrator	000	2230	231	332	256.15
Director, Coordinator, or Administrator	000	2230	232	332	59.95
Director, Coordinator, or Administrator	000	2230	241	332	5,567.74
Director, Coordinator, or Administrator	000	2230	242	332	1,302.14
Director, Coordinator, or Administrator	000	2230	261	332	7,214.14
Director, Coordinator, or Administrator	000	2230	263	332	9,790.41
Director, Coordinator, or Administrator	000	2511	120	107	144,674.00
Director, Coordinator, or Administrator	000	2511	120	301	46,507.29
Director, Coordinator, or Administrator	000	2511	120	601	288,525.33
Director, Coordinator, or Administrator	000	2511	125	107	10,000.00
Director, Coordinator, or Administrator	000	2511	143	601	29.26
Director, Coordinator, or Administrator	000	2511	149	107	300.00
Director, Coordinator, or Administrator	000	2511	149	601	135.00
Director, Coordinator, or Administrator	000	2511	150	601	19.44
Director, Coordinator, or Administrator	000	2511	196	107	11,800.00
Director, Coordinator, or Administrator	000	2511	196	601	4,550.00
Director, Coordinator, or Administrator	000	2511	224	107	162.96
Director, Coordinator, or Administrator	000	2511	224	301	43.44
Director, Coordinator, or Administrator	000	2511	224	601	374.26
Director, Coordinator, or Administrator	000	2511	225	107	93.60
Director, Coordinator, or Administrator	000	2511	225	301	93.60
Director, Coordinator, or Administrator	000	2511	225	601	525.72
Director, Coordinator, or Administrator	000	2511	231	107	30.57

Director, Coordinator, or Administrator	000	2511	232	107	7.15
Director, Coordinator, or Administrator	000	2511	241	107	9,219.49
Director, Coordinator, or Administrator	000	2511	241	301	2,741.51
Director, Coordinator, or Administrator	000	2511	241	601	16,757.22
Director, Coordinator, or Administrator	000	2511	242	107	2,419.63
Director, Coordinator, or Administrator	000	2511	242	301	641.16
Director, Coordinator, or Administrator	000	2511	242	601	3,919.04
Director, Coordinator, or Administrator	000	2511	261	107	12,535.16
Director, Coordinator, or Administrator	000	2511	261	301	3,510.83
Director, Coordinator, or Administrator	000	2511	261	601	13,623.61
Director, Coordinator, or Administrator	000	2511	263	107	17,012.02
Director, Coordinator, or Administrator	000	2511	263	301	4,764.71
Director, Coordinator, or Administrator	000	2511	263	601	26,319.81
Director, Coordinator, or Administrator	000	2560	110	109	81,286.00
Director, Coordinator, or Administrator	000	2560	116	109	626.54
Director, Coordinator, or Administrator	000	2560	196	109	1,850.00
Director, Coordinator, or Administrator	000	2560	214	109	108.60
Director, Coordinator, or Administrator	000	2560	215	109	93.60
Director, Coordinator, or Administrator	000	2560	231	109	5,107.68
Director, Coordinator, or Administrator	000	2560	232	109	1,194.60
Director, Coordinator, or Administrator	000	2560	251	109	5,506.90
Director, Coordinator, or Administrator	000	2560	253	109	8,324.15
Director, Coordinator, or Administrator	000	2580	110	109	121,926.00
Director, Coordinator, or Administrator	000	2580	115	109	4,200.00
Director, Coordinator, or Administrator	000	2580	116	109	1,213.68
Director, Coordinator, or Administrator	000	2580	139	109	300.00
Director, Coordinator, or Administrator	000	2580	196	109	6,600.00
Director, Coordinator, or Administrator	000	2580	214	109	108.60
Director, Coordinator, or Administrator	000	2580	215	109	93.60
Director, Coordinator, or Administrator	000	2580	231	109	7,704.00
Director, Coordinator, or Administrator	000	2580	232	109	1,801.71
Director, Coordinator, or Administrator	000	2580	251	109	8,317.46
Director, Coordinator, or Administrator	000	2580	253	109	12,935.21
Director, Coordinator, or Administrator	000	2620	120	109	192,757.22
Director, Coordinator, or Administrator	000	2620	149	109	1,500.00
Director, Coordinator, or Administrator	000	2620	196	109	5,400.00
Director, Coordinator, or Administrator	000	2620	224	109	217.20
Director, Coordinator, or Administrator	000	2620	225	109	187.20
Director, Coordinator, or Administrator	000	2620	231	109	328.06
Director, Coordinator, or Administrator	000	2620	232	109	76.71
Director, Coordinator, or Administrator	000	2620	241	109	11,802.38
Director, Coordinator, or Administrator	000	2620	242	109	2,760.26
Director, Coordinator, or Administrator	000	2620	261	109	14,651.95
Director, Coordinator, or Administrator	000	2620	263	109	19,884.92
Director, Coordinator, or Administrator	000	2630	120	513	54,001.24
Director, Coordinator, or Administrator	000	2630	149	513	800.00
Director, Coordinator, or Administrator	000	2630	224	513	43.44
Director, Coordinator, or Administrator	000	2630	225	513	93.60
Director, Coordinator, or Administrator	000	2630	241	513	3,327.64
Director, Coordinator, or Administrator	000	2630	242	513	778.28
Director, Coordinator, or Administrator	000	2630	261	513	4,135.16
Director, Coordinator, or Administrator	000	2630	263	513	5,612.03
Director, Coordinator, or Administrator	000	2720	110	109	107,581.00
Director, Coordinator, or Administrator	000	2720	116	109	1,213.68
Director, Coordinator, or Administrator	000	2720	120	513	67,662.74
Director, Coordinator, or Administrator	000	2720	139	109	300.00
Director, Coordinator, or Administrator	000	2720	149	513	300.00
Director, Coordinator, or Administrator	000	2720	196	109	4,400.00
Director, Coordinator, or Administrator	000	2720	214	109	108.60
Director, Coordinator, or Administrator	000	2720	215	109	93.60
Director, Coordinator, or Administrator	000	2720	224	513	108.60
Director, Coordinator, or Administrator	000	2720	225	513	93.60
Director, Coordinator, or Administrator	000	2720	231	109	6,905.63
Director, Coordinator, or Administrator	000	2720	232	109	1,614.99
Director, Coordinator, or Administrator	000	2720	241	513	3,539.88
Director, Coordinator, or Administrator	000	2720	242	513	827.91
Director, Coordinator, or Administrator	000	2720	251	109	6,921.62
Director, Coordinator, or Administrator	000	2720	253	109	11,040.78
Director, Coordinator, or Administrator	000	2720	261	513	5,130.74
Director, Coordinator, or Administrator	000	2720	263	513	6,963.05
Director, Coordinator, or Administrator	000	3120	120	109	37,293.30
Director, Coordinator, or Administrator	000	3120	120	513	112,303.97
Director, Coordinator, or Administrator	000	3120	143	513	37.30
Director, Coordinator, or Administrator	000	3120	150	513	895.38

County:

Oklahoma State Department of Education

8/11/2024 12:00:50 AM

District:

2023-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	3120	196	109	1,125.00
Director, Coordinator, or Administrator	000	3120	224	109	45.25
Director, Coordinator, or Administrator	000	3120	224	513	145.12
Director, Coordinator, or Administrator	000	3120	225	109	39.00
Director, Coordinator, or Administrator	000	3120	225	513	313.79
Director, Coordinator, or Administrator	000	3120	231	109	68.90
Director, Coordinator, or Administrator	000	3120	232	109	16.10
Director, Coordinator, or Administrator	000	3120	241	109	2,283.60
Director, Coordinator, or Administrator	000	3120	241	513	6,744.38
Director, Coordinator, or Administrator	000	3120	242	109	534.10
Director, Coordinator, or Administrator	000	3120	242	513	1,577.28
Director, Coordinator, or Administrator	000	3120	261	109	2,813.40
Director, Coordinator, or Administrator	000	3120	261	513	4,819.96
Director, Coordinator, or Administrator	000	3120	263	109	3,818.10
Director, Coordinator, or Administrator	000	3120	263	513	10,979.55
Director, Coordinator, or Administrator	000	3300	120	322	254,073.02
Director, Coordinator, or Administrator	000	3300	120	513	45,930.30
Director, Coordinator, or Administrator	000	3300	149	322	600.00
Director, Coordinator, or Administrator	000	3300	196	322	2,700.00
Director, Coordinator, or Administrator	000	3300	196	513	1,202.50
Director, Coordinator, or Administrator	000	3300	224	322	238.92
Director, Coordinator, or Administrator	000	3300	224	513	66.25
Director, Coordinator, or Administrator	000	3300	225	322	374.40
Director, Coordinator, or Administrator	000	3300	225	513	60.84
Director, Coordinator, or Administrator	000	3300	231	322	165.12
Director, Coordinator, or Administrator	000	3300	232	322	38.64
Director, Coordinator, or Administrator	000	3300	241	322	15,656.74
Director, Coordinator, or Administrator	000	3300	241	513	3,013.93
Director, Coordinator, or Administrator	000	3300	242	322	3,661.62
Director, Coordinator, or Administrator	000	3300	242	513	704.82
Director, Coordinator, or Administrator	000	3300	261	322	19,215.02
Director, Coordinator, or Administrator	000	3300	261	513	3,557.24
Director, Coordinator, or Administrator	000	3300	263	322	26,077.51
Director, Coordinator, or Administrator	000	3300	263	513	4,827.61
Director, Coordinator, or Administrator	331	1000	115	358	836.52
Director, Coordinator, or Administrator	332	2113	125	322	2,276.28
Director, Coordinator, or Administrator	332	2194	125	322	1,138.14
Director, Coordinator, or Administrator	332	2511	125	601	4,268.03
Director, Coordinator, or Administrator	332	3120	125	513	4,457.70
Director, Coordinator, or Administrator	332	3120	241	513	5.88
Director, Coordinator, or Administrator	332	3120	242	513	1.38
Director, Coordinator, or Administrator	332	3300	125	322	2,276.28
Director, Coordinator, or Administrator	332	3300	125	513	1,479.58
Director, Coordinator, or Administrator	334	2113	213	322	15,147.30
Director, Coordinator, or Administrator	334	2323	213	322	7,537.08
Director, Coordinator, or Administrator	334	2560	213	109	7,537.08
Director, Coordinator, or Administrator	334	2580	213	109	7,537.08
Director, Coordinator, or Administrator	334	2720	213	109	7,537.08
Director, Coordinator, or Administrator	335	2113	223	322	15,098.54
Director, Coordinator, or Administrator	335	2194	223	322	3,841.68
Director, Coordinator, or Administrator	335	2199	223	322	7,537.08
Director, Coordinator, or Administrator	335	2230	223	332	7,537.08
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	34,888.50
Director, Coordinator, or Administrator	335	2620	223	109	15,074.16
Director, Coordinator, or Administrator	335	2630	223	513	7,537.08
Director, Coordinator, or Administrator	335	2720	223	513	7,537.08
Director, Coordinator, or Administrator	335	3120	223	109	7,537.08
Director, Coordinator, or Administrator	335	3120	223	513	16,305.96
Director, Coordinator, or Administrator	335	3300	223	322	22,611.24
Director, Coordinator, or Administrator	456	1000	110	358	39,319.46
Director, Coordinator, or Administrator	456	1000	116	358	598.64
Director, Coordinator, or Administrator	456	1000	214	358	25.34
Director, Coordinator, or Administrator	456	1000	215	358	54.60
Director, Coordinator, or Administrator	456	1000	231	358	2,159.61
Director, Coordinator, or Administrator	456	1000	232	358	530.04
Director, Coordinator, or Administrator	456	1000	251	358	2,179.86
Director, Coordinator, or Administrator	456	1000	252	358	3,389.69
Director, Coordinator, or Administrator	456	1000	253	358	3,770.88
Director, Coordinator, or Administrator	552	2113	120	322	50,919.55
Director, Coordinator, or Administrator	552	2113	149	322	275.00
Director, Coordinator, or Administrator	552	2113	224	322	43.44
Director, Coordinator, or Administrator	552	2113	225	322	93.60

Director, Coordinator, or Administrator	552	2113	241	322	3,122.53
Director, Coordinator, or Administrator	552	2113	242	322	730.23
Director, Coordinator, or Administrator	552	2113	261	322	3,863.71
Director, Coordinator, or Administrator	552	2113	262	322	4,415.55
Director, Coordinator, or Administrator	552	2113	263	322	5,243.54
Director, Coordinator, or Administrator	561	2323	110	322	51,107.74
Director, Coordinator, or Administrator	561	2323	116	322	876.95
Director, Coordinator, or Administrator	561	2323	214	322	33.10
Director, Coordinator, or Administrator	561	2323	215	322	71.35
Director, Coordinator, or Administrator	561	2323	231	322	3,147.67
Director, Coordinator, or Administrator	561	2323	232	322	736.21
Director, Coordinator, or Administrator	561	2323	251	322	2,977.70
Director, Coordinator, or Administrator	561	2323	252	322	4,405.33
Director, Coordinator, or Administrator	561	2323	253	322	5,231.32
Director, Coordinator, or Administrator	564	2323	110	322	8,109.86
Director, Coordinator, or Administrator	564	2323	116	322	143.81
Director, Coordinator, or Administrator	564	2323	214	322	5.42
Director, Coordinator, or Administrator	564	2323	215	322	11.70
Director, Coordinator, or Administrator	564	2323	231	322	497.70
Director, Coordinator, or Administrator	564	2323	232	322	116.40
Director, Coordinator, or Administrator	564	2323	251	322	467.89
Director, Coordinator, or Administrator	564	2323	252	322	699.08
Director, Coordinator, or Administrator	564	2323	253	322	830.18
Director, Coordinator, or Administrator	572	2194	120	322	27,299.44
Director, Coordinator, or Administrator	572	2194	150	322	9.84
Director, Coordinator, or Administrator	572	2194	224	322	43.44
Director, Coordinator, or Administrator	572	2194	225	322	93.60
Director, Coordinator, or Administrator	572	2194	241	322	1,600.59
Director, Coordinator, or Administrator	572	2194	242	322	374.31
Director, Coordinator, or Administrator	572	2194	262	322	2,195.67
Director, Coordinator, or Administrator	572	2194	263	322	2,607.32
Director, Coordinator, or Administrator	596	2199	120	322	36,967.00
Director, Coordinator, or Administrator	596	2199	224	322	21.72
Director, Coordinator, or Administrator	596	2199	225	322	46.80
Director, Coordinator, or Administrator	596	2199	241	322	1,640.24
Director, Coordinator, or Administrator	596	2199	242	322	383.56
Director, Coordinator, or Administrator	596	2199	261	322	1,952.80
Director, Coordinator, or Administrator	596	2199	262	322	2,166.12
Director, Coordinator, or Administrator	596	2199	263	322	2,786.65
Director, Coordinator, or Administrator	760	3120	120	513	1,372.75
Director, Coordinator, or Administrator	760	3120	150	513	3.26
Director, Coordinator, or Administrator	760	3120	224	513	2.75
Director, Coordinator, or Administrator	760	3120	225	513	5.80
Director, Coordinator, or Administrator	760	3120	241	513	85.71
Director, Coordinator, or Administrator	760	3120	242	513	20.03
Director, Coordinator, or Administrator	763	3120	120	109	11,188.07
Director, Coordinator, or Administrator	763	3120	120	513	280,563.09
Director, Coordinator, or Administrator	763	3120	149	513	6,788.70
Director, Coordinator, or Administrator	763	3120	150	513	2,314.26
Director, Coordinator, or Administrator	763	3120	196	109	337.50
Director, Coordinator, or Administrator	763	3120	224	109	13.57
Director, Coordinator, or Administrator	763	3120	224	513	358.24
Director, Coordinator, or Administrator	763	3120	225	109	11.70
Director, Coordinator, or Administrator	763	3120	225	513	774.38
Director, Coordinator, or Administrator	763	3120	231	109	20.76
Director, Coordinator, or Administrator	763	3120	232	109	4.86
Director, Coordinator, or Administrator	763	3120	241	109	687.75
Director, Coordinator, or Administrator	763	3120	241	513	17,624.36
Director, Coordinator, or Administrator	763	3120	242	109	160.83
Director, Coordinator, or Administrator	763	3120	242	513	4,121.78
Director, Coordinator, or Administrator	763	3120	261	109	844.02
Director, Coordinator, or Administrator	763	3120	261	513	10,771.23
Director, Coordinator, or Administrator	763	3120	262	109	964.59
Director, Coordinator, or Administrator	763	3120	262	513	20,016.56
Director, Coordinator, or Administrator	763	3120	263	109	1,145.44
Director, Coordinator, or Administrator	763	3120	263	513	23,768.58
Director, Coordinator, or Administrator	764	3120	120	109	41,022.63
Director, Coordinator, or Administrator	764	3120	120	513	14,214.58
Director, Coordinator, or Administrator	764	3120	150	513	270.94
Director, Coordinator, or Administrator	764	3120	196	109	1,237.50
Director, Coordinator, or Administrator	764	3120	224	109	49.78
Director, Coordinator, or Administrator	764	3120	224	513	24.36
Director, Coordinator, or Administrator	764	3120	225	109	42.90
Director, Coordinator, or Administrator	764	3120	225	513	52.59

Director, Coordinator, or Administrator	764	3120	231	109	76.06
Director, Coordinator, or Administrator	764	3120	232	109	17.80
Director, Coordinator, or Administrator	764	3120	241	109	2,519.97
Director, Coordinator, or Administrator	764	3120	241	513	914.51
Director, Coordinator, or Administrator	764	3120	242	109	589.31
Director, Coordinator, or Administrator	764	3120	242	513	213.78
Director, Coordinator, or Administrator	764	3120	261	109	3,094.74
Director, Coordinator, or Administrator	764	3120	262	109	3,536.83
Director, Coordinator, or Administrator	764	3120	263	109	4,199.91
Director, Coordinator, or Administrator	766	3120	120	513	2,537.75
Director, Coordinator, or Administrator	766	3120	149	513	5,448.75
Director, Coordinator, or Administrator	766	3120	224	513	4.32
Director, Coordinator, or Administrator	766	3120	225	513	9.36
Director, Coordinator, or Administrator	766	3120	241	513	490.59
Director, Coordinator, or Administrator	766	3120	242	513	114.72
Director, Coordinator, or Administrator	766	3120	262	513	26.25
Director, Coordinator, or Administrator	766	3120	263	513	41.68
Director, Coordinator, or Administrator	797	2199	120	322	14,648.86
Director, Coordinator, or Administrator	797	2199	224	322	21.72
Director, Coordinator, or Administrator	797	2199	225	322	46.80
Director, Coordinator, or Administrator	797	2199	241	322	1,480.36
Director, Coordinator, or Administrator	797	2199	242	322	346.16
Director, Coordinator, or Administrator	797	2199	261	322	1,942.64
Director, Coordinator, or Administrator	797	2199	262	322	2,285.76
Director, Coordinator, or Administrator	797	2199	263	322	2,499.95
				<i>Sub Total:</i>	3,451,841.35
Secretary/Clerk of the Board of Education	000	2312	120	614	50,273.59
Secretary/Clerk of the Board of Education	000	2312	224	614	34.80
Secretary/Clerk of the Board of Education	000	2312	225	614	74.88
Secretary/Clerk of the Board of Education	000	2312	241	614	3,050.06
Secretary/Clerk of the Board of Education	000	2312	242	614	713.40
Secretary/Clerk of the Board of Education	000	2312	261	614	3,793.63
Secretary/Clerk of the Board of Education	000	2312	263	614	5,148.38
Secretary/Clerk of the Board of Education	335	2312	223	614	7,537.08
				<i>Sub Total:</i>	70,625.82
Staff for the Board of Education	000	2313	120	601	120,191.22
Staff for the Board of Education	000	2313	149	601	300.00
Staff for the Board of Education	000	2313	196	601	1,850.00
Staff for the Board of Education	000	2313	224	601	143.40
Staff for the Board of Education	000	2313	225	601	168.48
Staff for the Board of Education	000	2313	241	601	7,614.60
Staff for the Board of Education	000	2313	242	601	1,780.95
Staff for the Board of Education	000	2313	261	601	9,231.87
Staff for the Board of Education	000	2313	263	601	12,529.02
Staff for the Board of Education	000	2318	331	000	35,350.00
Staff for the Board of Education	000	2319	310	000	1,850.00
Staff for the Board of Education	335	2313	223	601	7,537.08
				<i>Sub Total:</i>	198,546.62
Staff for the Superintendent	000	2321	120	690	70,654.04
Staff for the Superintendent	000	2321	196	690	1,000.00
Staff for the Superintendent	000	2321	224	690	43.44
Staff for the Superintendent	000	2321	225	690	93.60
Staff for the Superintendent	000	2321	241	690	4,380.95
Staff for the Superintendent	000	2321	242	690	1,024.56
Staff for the Superintendent	000	2321	261	690	5,403.59
Staff for the Superintendent	000	2321	263	690	7,333.54
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	97,470.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	417,317.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	182,204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,007.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	106	21,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	34,045.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,146.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	106	925.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	106	25,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	3,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	25,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	434.52

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	790.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	280.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	93.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	26,174.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,297.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	6,659.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,784.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	19,987.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	16,721.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	54,227.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	24,608.16
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	15,074.16
				<i>Sub Total:</i>	<i>897,725.90</i>
				Total Amount:	7,238,576.53

