

Summary

ADA:	2,993.01	Percentage:	2.90%	Amount Exceeded:	0.00
Expenditures:	34,942,591.80	Admin Cost:	1,015,190.00		

Details

72 TULSA	I006 COLLINSVILLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	231	108	34.27
Consultant(Staff)		000	1000	232	108	8.02
Consultant(Staff)		000	1000	252	108	48.00
Consultant(Staff)		000	1000	253	108	61.01
Consultant(Staff)		000	2240	192	108	11,100.00
Consultant(Staff)		000	2240	231	108	672.57
Consultant(Staff)		000	2240	232	108	157.31
Consultant(Staff)		000	2240	251	108	195.67
Consultant(Staff)		000	2240	253	108	1,158.49
Consultant(Staff)		000	2240	273	108	23.56
Consultant(Staff)		000	2340	110	108	81,530.00
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	214	108	58.50
Consultant(Staff)		000	2340	231	108	5,123.16
Consultant(Staff)		000	2340	232	108	1,198.20
Consultant(Staff)		000	2340	251	108	1,285.71
Consultant(Staff)		000	2340	253	108	7,875.16
Consultant(Staff)		000	2490	110	110	103,144.10
Consultant(Staff)		000	2490	116	110	1,212.08
Consultant(Staff)		000	2490	192	110	16,200.00
Consultant(Staff)		000	2490	214	110	104.99
Consultant(Staff)		000	2490	231	110	7,021.42
Consultant(Staff)		000	2490	232	110	1,642.10
Consultant(Staff)		000	2490	251	110	4,931.85
Consultant(Staff)		000	2490	253	110	13,404.69
Consultant(Staff)		000	2490	273	110	255.96
Consultant(Staff)		331	2340	115	108	836.52
Consultant(Staff)		334	2490	213	110	15,074.16
Consultant(Staff)		367	2330	192	108	4,000.00
Consultant(Staff)		367	2330	231	108	228.85
Consultant(Staff)		367	2330	232	108	53.52
Consultant(Staff)		367	2330	251	108	301.30
Consultant(Staff)		367	2330	253	108	408.67
Consultant(Staff)		726	1000	170	108	600.00
					<i>Sub Total:</i>	280,214.84
Director, Coordinator, or Administrator		000	2511	110	109	89,533.29
Director, Coordinator, or Administrator		000	2511	116	109	1,197.05
Director, Coordinator, or Administrator		000	2511	120	601	70,410.22
Director, Coordinator, or Administrator		000	2511	197	109	385.00
Director, Coordinator, or Administrator		000	2511	214	109	49.72
Director, Coordinator, or Administrator		000	2511	224	601	65.30
Director, Coordinator, or Administrator		000	2511	231	109	5,579.95
Director, Coordinator, or Administrator		000	2511	232	109	1,305.02
Director, Coordinator, or Administrator		000	2511	241	601	4,088.66
Director, Coordinator, or Administrator		000	2511	242	601	956.22
Director, Coordinator, or Administrator		000	2511	251	109	5,545.77
Director, Coordinator, or Administrator		000	2511	253	109	9,154.04
Director, Coordinator, or Administrator		000	2511	262	601	109.54
Director, Coordinator, or Administrator		000	2511	263	601	6,695.05
Director, Coordinator, or Administrator		000	2511	273	109	192.64
Director, Coordinator, or Administrator		000	2511	283	601	149.48
Director, Coordinator, or Administrator		000	2580	120	332	70,750.32
Director, Coordinator, or Administrator		000	2580	224	332	58.50
Director, Coordinator, or Administrator		000	2580	241	332	4,446.00
Director, Coordinator, or Administrator		000	2580	242	332	1,039.74
Director, Coordinator, or Administrator		000	2580	261	332	5,329.68
Director, Coordinator, or Administrator		000	2580	263	332	7,233.20
Director, Coordinator, or Administrator		000	2580	283	332	150.24
Director, Coordinator, or Administrator		000	2620	110	109	89,081.34
Director, Coordinator, or Administrator		000	2620	116	109	1,394.87
Director, Coordinator, or Administrator		000	2620	197	109	385.00
Director, Coordinator, or Administrator		000	2620	214	109	58.50

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District:

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Director, Coordinator, or Administrator	000	2620	231	109	5,664.14
Director, Coordinator, or Administrator	000	2620	232	109	1,324.69
Director, Coordinator, or Administrator	000	2620	251	109	5,316.93
Director, Coordinator, or Administrator	000	2620	253	109	9,107.28
Director, Coordinator, or Administrator	000	2620	273	109	192.12
Director, Coordinator, or Administrator	332	2340	125	109	189.69
Director, Coordinator, or Administrator	332	2511	125	601	948.45
Director, Coordinator, or Administrator	334	2511	213	109	7,537.08
Director, Coordinator, or Administrator	334	2620	213	109	7,537.08
Director, Coordinator, or Administrator	335	2340	223	109	3,841.68
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2580	223	332	7,537.08
Director, Coordinator, or Administrator	561	2511	120	601	10,259.17
Director, Coordinator, or Administrator	561	2511	224	601	11.70
Director, Coordinator, or Administrator	561	2511	241	601	599.52
Director, Coordinator, or Administrator	561	2511	242	601	140.22
Director, Coordinator, or Administrator	561	2511	262	601	164.29
Director, Coordinator, or Administrator	561	2511	263	601	975.70
				<i>Sub Total:</i>	<i>444,228.24</i>
Secretary/Clerk of the Board of Education	000	2312	120	614	3,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	209.31
Secretary/Clerk of the Board of Education	000	2312	242	614	48.96
Secretary/Clerk of the Board of Education	000	2312	263	614	332.82
Secretary/Clerk of the Board of Education	000	2312	283	614	7.44
				<i>Sub Total:</i>	<i>4,098.53</i>
Staff for the Board of Education	000	2313	110	301	15,800.03
Staff for the Board of Education	000	2313	116	301	211.23
Staff for the Board of Education	000	2313	214	301	8.78
Staff for the Board of Education	000	2313	231	301	980.50
Staff for the Board of Education	000	2313	232	301	229.32
Staff for the Board of Education	000	2313	251	301	978.67
Staff for the Board of Education	000	2313	253	301	1,614.88
Staff for the Board of Education	000	2313	273	301	34.00
Staff for the Board of Education	000	2318	331	000	9,875.00
Staff for the Board of Education	000	2319	331	000	1,850.00
				<i>Sub Total:</i>	<i>31,582.41</i>
Staff for the Superintendent	000	2321	120	690	10,080.00
Staff for the Superintendent	000	2321	224	690	20.00
Staff for the Superintendent	000	2321	241	690	672.00
Staff for the Superintendent	000	2321	242	690	157.12
Staff for the Superintendent	000	2321	263	690	959.52
Staff for the Superintendent	000	2321	283	690	21.40
				<i>Sub Total:</i>	<i>11,910.04</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	153,663.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,208.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	58.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,260.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,239.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,929.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,479.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	328.84
				<i>Sub Total:</i>	<i>202,579.90</i>
				Total Amount:	974,613.96

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