

Summary

ADA:	990.88	Percentage:	2.18%	Amount Exceeded:	0.00
Expenditures:	12,653,061.83	Admin Cost:	276,664.00		

Details

72 TULSA	I008 SPERRY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	8,000.00
Consultant(Staff)		000	1000	231	108	468.58
Consultant(Staff)		000	1000	232	108	109.58
Consultant(Staff)		000	1000	251	108	602.16
Consultant(Staff)		000	1000	253	108	810.84
Consultant(Staff)		000	1000	273	108	19.72
Consultant(Staff)		000	2620	193	110	8,000.00
Consultant(Staff)		000	2620	241	110	493.86
Consultant(Staff)		000	2620	242	110	115.46
Consultant(Staff)		000	2620	261	110	602.15
Consultant(Staff)		000	2620	263	110	811.56
					<i>Sub Total:</i>	20,033.91
Director, Coordinator, or Administrator		000	2511	120	601	25,074.50
Director, Coordinator, or Administrator		000	2511	241	601	1,614.85
Director, Coordinator, or Administrator		000	2511	242	601	377.65
Director, Coordinator, or Administrator		000	2511	261	601	1,887.24
Director, Coordinator, or Administrator		000	2511	263	601	2,561.42
Director, Coordinator, or Administrator		000	2511	283	601	61.81
Director, Coordinator, or Administrator		000	2620	283	513	19.72
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	33,873.47
Secretary/Clerk of the Board of Education		000	2312	120	614	11,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	703.54
Secretary/Clerk of the Board of Education		000	2312	242	614	164.58
Secretary/Clerk of the Board of Education		000	2312	261	614	827.99
Secretary/Clerk of the Board of Education		000	2312	263	614	1,123.66
Secretary/Clerk of the Board of Education		000	2312	283	614	27.12
					<i>Sub Total:</i>	13,846.89
Staff for the Board of Education		000	2313	120	601	11,000.00
Staff for the Board of Education		000	2313	241	601	667.86
Staff for the Board of Education		000	2313	242	601	156.18
Staff for the Board of Education		000	2313	261	601	827.99
Staff for the Board of Education		000	2313	263	601	1,123.67
Staff for the Board of Education		000	2313	283	601	27.12
Staff for the Board of Education		000	2318	331	000	8,300.00
					<i>Sub Total:</i>	22,102.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	129,140.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	9,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,822.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,621.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,016.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	9,199.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	14,399.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	321.83
					<i>Sub Total:</i>	186,806.69
					Total Amount:	276,663.78

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
