

Summary

ADA:	13,508.87	Percentage:	3.78%	Amount Exceeded:	0.00
Expenditures:	208,220,986.78	Admin Cost:	7,885,827.00		

Details

72 TULSA	I009 UNION	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2112	110	110	93,208.00
Consultant(Staff)		000	2112	170	110	4,660.40
Consultant(Staff)		000	2112	192	110	5,592.48
Consultant(Staff)		000	2112	198	110	4,660.40
Consultant(Staff)		000	2112	212	110	407.58
Consultant(Staff)		000	2112	213	110	487.74
Consultant(Staff)		000	2112	214	110	163.20
Consultant(Staff)		000	2112	215	110	90.00
Consultant(Staff)		000	2112	218	110	8.64
Consultant(Staff)		000	2112	231	110	6,163.08
Consultant(Staff)		000	2112	232	110	1,441.36
Consultant(Staff)		000	2112	251	110	7,874.55
Consultant(Staff)		000	2112	253	110	10,686.83
Consultant(Staff)		000	2112	273	110	436.29
Consultant(Staff)		000	2120	110	110	118,745.00
Consultant(Staff)		000	2120	170	110	11,618.95
Consultant(Staff)		000	2120	192	110	7,004.70
Consultant(Staff)		000	2120	198	110	11,118.95
Consultant(Staff)		000	2120	212	110	407.58
Consultant(Staff)		000	2120	213	110	487.74
Consultant(Staff)		000	2120	214	110	163.20
Consultant(Staff)		000	2120	215	110	90.00
Consultant(Staff)		000	2120	218	110	8.64
Consultant(Staff)		000	2120	231	110	8,312.30
Consultant(Staff)		000	2120	232	110	1,944.01
Consultant(Staff)		000	2120	251	110	10,426.63
Consultant(Staff)		000	2120	253	110	14,150.52
Consultant(Staff)		000	2120	273	110	579.19
Consultant(Staff)		000	2199	110	110	80,259.93
Consultant(Staff)		000	2199	120	110	4,506.04
Consultant(Staff)		000	2199	170	110	4,371.30
Consultant(Staff)		000	2199	192	110	4,815.60
Consultant(Staff)		000	2199	198	110	4,371.30
Consultant(Staff)		000	2199	212	110	373.00
Consultant(Staff)		000	2199	213	110	444.02
Consultant(Staff)		000	2199	214	110	149.60
Consultant(Staff)		000	2199	215	110	82.50
Consultant(Staff)		000	2199	218	110	7.92
Consultant(Staff)		000	2199	224	110	3.40
Consultant(Staff)		000	2199	225	110	7.50
Consultant(Staff)		000	2199	231	110	5,372.62
Consultant(Staff)		000	2199	232	110	1,256.49
Consultant(Staff)		000	2199	241	110	279.38
Consultant(Staff)		000	2199	242	110	65.34
Consultant(Staff)		000	2199	251	110	6,812.22
Consultant(Staff)		000	2199	253	110	9,245.03
Consultant(Staff)		000	2199	263	110	429.10
Consultant(Staff)		000	2199	273	110	377.12
Consultant(Staff)		000	2199	283	110	19.00
Consultant(Staff)		000	2212	110	108	519,295.65
Consultant(Staff)		000	2212	170	108	28,091.65
Consultant(Staff)		000	2212	192	108	31,160.82
Consultant(Staff)		000	2212	198	108	23,014.55
Consultant(Staff)		000	2212	212	108	1,940.15
Consultant(Staff)		000	2212	213	108	2,323.69
Consultant(Staff)		000	2212	214	108	678.74
Consultant(Staff)		000	2212	215	108	1,670.46
Consultant(Staff)		000	2212	218	108	41.17
Consultant(Staff)		000	2212	225	108	454.56
Consultant(Staff)		000	2212	231	108	35,127.28
Consultant(Staff)		000	2212	232	108	8,215.21
Consultant(Staff)		000	2212	251	108	38,784.30
Consultant(Staff)		000	2212	252	108	20.00

County:

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District:

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Consultant(Staff)	000	2212	253	108	59,282.50
Consultant(Staff)	000	2212	273	108	2,438.77
Consultant(Staff)	000	2213	110	108	27,962.38
Consultant(Staff)	000	2213	170	108	4,660.40
Consultant(Staff)	000	2213	192	108	1,677.82
Consultant(Staff)	000	2213	198	108	4,660.40
Consultant(Staff)	000	2213	212	108	122.31
Consultant(Staff)	000	2213	213	108	146.37
Consultant(Staff)	000	2213	214	108	48.96
Consultant(Staff)	000	2213	215	108	26.91
Consultant(Staff)	000	2213	218	108	2.64
Consultant(Staff)	000	2213	231	108	2,011.67
Consultant(Staff)	000	2213	232	108	470.41
Consultant(Staff)	000	2213	251	108	2,607.94
Consultant(Staff)	000	2213	253	108	3,539.28
Consultant(Staff)	000	2213	273	108	144.69
Consultant(Staff)	000	2330	110	108	82,381.00
Consultant(Staff)	000	2330	110	110	5,381.77
Consultant(Staff)	000	2330	170	108	4,119.05
Consultant(Staff)	000	2330	170	110	264.09
Consultant(Staff)	000	2330	192	108	4,942.86
Consultant(Staff)	000	2330	192	110	316.82
Consultant(Staff)	000	2330	198	108	4,119.05
Consultant(Staff)	000	2330	198	110	264.09
Consultant(Staff)	000	2330	212	108	407.58
Consultant(Staff)	000	2330	212	110	20.28
Consultant(Staff)	000	2330	213	108	487.74
Consultant(Staff)	000	2330	213	110	24.36
Consultant(Staff)	000	2330	214	108	163.20
Consultant(Staff)	000	2330	214	110	8.16
Consultant(Staff)	000	2330	215	108	90.00
Consultant(Staff)	000	2330	215	110	4.56
Consultant(Staff)	000	2330	218	108	8.64
Consultant(Staff)	000	2330	218	110	.48
Consultant(Staff)	000	2330	231	108	4,983.75
Consultant(Staff)	000	2330	231	110	359.50
Consultant(Staff)	000	2330	232	108	1,165.55
Consultant(Staff)	000	2330	232	110	84.07
Consultant(Staff)	000	2330	251	108	6,969.84
Consultant(Staff)	000	2330	251	110	453.15
Consultant(Staff)	000	2330	253	108	9,459.16
Consultant(Staff)	000	2330	253	110	615.04
Consultant(Staff)	000	2330	273	108	385.53
Consultant(Staff)	000	2330	273	110	25.11
Consultant(Staff)	000	2340	110	108	182,970.00
Consultant(Staff)	000	2340	110	110	110,553.00
Consultant(Staff)	000	2340	170	108	9,148.50
Consultant(Staff)	000	2340	170	110	6,027.65
Consultant(Staff)	000	2340	192	108	10,978.20
Consultant(Staff)	000	2340	192	110	6,633.18
Consultant(Staff)	000	2340	198	108	9,148.50
Consultant(Staff)	000	2340	198	110	5,527.65
Consultant(Staff)	000	2340	212	108	815.16
Consultant(Staff)	000	2340	212	110	407.58
Consultant(Staff)	000	2340	213	108	975.48
Consultant(Staff)	000	2340	213	110	487.74
Consultant(Staff)	000	2340	214	108	326.40
Consultant(Staff)	000	2340	214	110	163.20
Consultant(Staff)	000	2340	215	108	180.00
Consultant(Staff)	000	2340	215	110	90.00
Consultant(Staff)	000	2340	218	108	17.28
Consultant(Staff)	000	2340	218	110	8.64
Consultant(Staff)	000	2340	231	108	12,594.31
Consultant(Staff)	000	2340	231	110	7,130.96
Consultant(Staff)	000	2340	232	108	2,945.44
Consultant(Staff)	000	2340	232	110	1,667.72
Consultant(Staff)	000	2340	251	108	15,460.93
Consultant(Staff)	000	2340	251	110	9,361.37
Consultant(Staff)	000	2340	253	108	20,982.89
Consultant(Staff)	000	2340	253	110	12,704.61
Consultant(Staff)	000	2340	273	108	856.24
Consultant(Staff)	000	2340	273	110	519.39
Consultant(Staff)	000	2490	110	108	224,379.00
Consultant(Staff)	000	2490	170	108	11,118.95

County:

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District:

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Consultant(Staff)	000	2490	192	108	11,230.06
Consultant(Staff)	000	2490	198	108	11,118.95
Consultant(Staff)	000	2490	212	108	815.16
Consultant(Staff)	000	2490	213	108	975.48
Consultant(Staff)	000	2490	214	108	326.40
Consultant(Staff)	000	2490	215	108	180.00
Consultant(Staff)	000	2490	218	108	17.28
Consultant(Staff)	000	2490	231	108	14,501.48
Consultant(Staff)	000	2490	232	108	3,391.47
Consultant(Staff)	000	2490	241	108	204.66
Consultant(Staff)	000	2490	242	108	47.86
Consultant(Staff)	000	2490	251	108	18,745.22
Consultant(Staff)	000	2490	253	108	25,439.90
Consultant(Staff)	000	2490	273	108	1,040.23
Consultant(Staff)	000	2520	120	110	97,614.98
Consultant(Staff)	000	2520	180	110	5,344.95
Consultant(Staff)	000	2520	193	110	5,856.90
Consultant(Staff)	000	2520	198	110	4,844.95
Consultant(Staff)	000	2520	222	110	407.58
Consultant(Staff)	000	2520	223	110	487.74
Consultant(Staff)	000	2520	224	110	163.20
Consultant(Staff)	000	2520	225	110	90.00
Consultant(Staff)	000	2520	228	110	8.64
Consultant(Staff)	000	2520	241	110	6,587.48
Consultant(Staff)	000	2520	242	110	1,540.62
Consultant(Staff)	000	2520	261	110	8,277.65
Consultant(Staff)	000	2520	263	110	11,233.91
Consultant(Staff)	000	2520	283	110	458.76
Consultant(Staff)	000	2571	120	110	234,185.00
Consultant(Staff)	000	2571	180	110	11,709.25
Consultant(Staff)	000	2571	193	110	14,051.10
Consultant(Staff)	000	2571	198	110	11,709.25
Consultant(Staff)	000	2571	222	110	815.16
Consultant(Staff)	000	2571	223	110	975.48
Consultant(Staff)	000	2571	224	110	326.40
Consultant(Staff)	000	2571	225	110	908.70
Consultant(Staff)	000	2571	228	110	17.28
Consultant(Staff)	000	2571	241	110	15,323.38
Consultant(Staff)	000	2571	242	110	3,583.63
Consultant(Staff)	000	2571	261	110	19,775.91
Consultant(Staff)	000	2571	263	110	26,838.70
Consultant(Staff)	000	2571	283	110	1,096.00
Consultant(Staff)	000	2573	170	108	3,000.00
Consultant(Staff)	000	2573	231	108	186.00
Consultant(Staff)	000	2573	232	108	43.50
Consultant(Staff)	000	2573	251	108	225.81
Consultant(Staff)	000	2573	252	108	240.00
Consultant(Staff)	000	2573	253	108	306.45
Consultant(Staff)	000	2573	273	108	12.65
Consultant(Staff)	000	2580	120	110	118,334.13
Consultant(Staff)	000	2580	180	110	7,199.46
Consultant(Staff)	000	2580	193	110	4,733.36
Consultant(Staff)	000	2580	198	110	6,761.95
Consultant(Staff)	000	2580	222	110	358.17
Consultant(Staff)	000	2580	223	110	434.46
Consultant(Staff)	000	2580	224	110	142.80
Consultant(Staff)	000	2580	225	110	664.62
Consultant(Staff)	000	2580	228	110	7.56
Consultant(Staff)	000	2580	241	110	7,774.65
Consultant(Staff)	000	2580	242	110	1,818.26
Consultant(Staff)	000	2580	261	110	9,925.98
Consultant(Staff)	000	2580	263	110	13,470.86
Consultant(Staff)	000	2580	283	110	549.31
Consultant(Staff)	000	2620	110	110	104,636.05
Consultant(Staff)	000	2620	120	110	96,899.00
Consultant(Staff)	000	2620	170	110	4,752.65
Consultant(Staff)	000	2620	180	110	4,844.95
Consultant(Staff)	000	2620	192	110	4,105.41
Consultant(Staff)	000	2620	193	110	3,875.96
Consultant(Staff)	000	2620	198	110	9,597.60
Consultant(Staff)	000	2620	212	110	442.16
Consultant(Staff)	000	2620	213	110	531.46
Consultant(Staff)	000	2620	214	110	176.80
Consultant(Staff)	000	2620	215	110	97.50

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District:

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Consultant(Staff)	000	2620	218	110	9.36
Consultant(Staff)	000	2620	222	110	407.58
Consultant(Staff)	000	2620	223	110	487.74
Consultant(Staff)	000	2620	224	110	163.20
Consultant(Staff)	000	2620	225	110	90.00
Consultant(Staff)	000	2620	228	110	8.64
Consultant(Staff)	000	2620	231	110	6,985.98
Consultant(Staff)	000	2620	232	110	1,633.81
Consultant(Staff)	000	2620	241	110	6,326.93
Consultant(Staff)	000	2620	242	110	1,479.69
Consultant(Staff)	000	2620	251	110	8,637.22
Consultant(Staff)	000	2620	253	110	11,721.95
Consultant(Staff)	000	2620	261	110	8,037.00
Consultant(Staff)	000	2620	263	110	10,907.36
Consultant(Staff)	000	2620	273	110	478.56
Consultant(Staff)	000	2620	283	110	445.24
Consultant(Staff)	000	2720	110	110	76,757.11
Consultant(Staff)	000	2720	120	110	95,053.00
Consultant(Staff)	000	2720	170	110	4,186.75
Consultant(Staff)	000	2720	180	110	4,752.65
Consultant(Staff)	000	2720	192	110	3,070.32
Consultant(Staff)	000	2720	193	110	3,802.12
Consultant(Staff)	000	2720	198	110	8,939.40
Consultant(Staff)	000	2720	212	110	373.00
Consultant(Staff)	000	2720	213	110	444.02
Consultant(Staff)	000	2720	214	110	149.60
Consultant(Staff)	000	2720	215	110	82.50
Consultant(Staff)	000	2720	218	110	7.92
Consultant(Staff)	000	2720	222	110	407.58
Consultant(Staff)	000	2720	223	110	487.74
Consultant(Staff)	000	2720	224	110	163.20
Consultant(Staff)	000	2720	225	110	90.00
Consultant(Staff)	000	2720	228	110	8.64
Consultant(Staff)	000	2720	231	110	4,638.00
Consultant(Staff)	000	2720	232	110	1,084.70
Consultant(Staff)	000	2720	241	110	6,882.04
Consultant(Staff)	000	2720	242	110	1,609.51
Consultant(Staff)	000	2720	251	110	6,403.17
Consultant(Staff)	000	2720	253	110	8,690.12
Consultant(Staff)	000	2720	261	110	7,885.60
Consultant(Staff)	000	2720	263	110	10,701.87
Consultant(Staff)	000	2720	273	110	354.25
Consultant(Staff)	000	2720	283	110	436.92
Consultant(Staff)	000	3120	124	110	26,426.62
Consultant(Staff)	000	3120	191	110	68,662.20
Consultant(Staff)	000	3120	222	110	2,074.80
Consultant(Staff)	000	3120	223	110	41,040.00
Consultant(Staff)	000	3120	224	110	204.00
Consultant(Staff)	000	3120	228	110	43.20
Consultant(Staff)	000	3120	241	110	5,895.51
Consultant(Staff)	000	3120	242	110	1,378.79
Consultant(Staff)	000	3300	110	110	182,645.00
Consultant(Staff)	000	3300	170	110	9,132.25
Consultant(Staff)	000	3300	192	110	9,243.78
Consultant(Staff)	000	3300	198	110	4,844.95
Consultant(Staff)	000	3300	212	110	815.16
Consultant(Staff)	000	3300	213	110	975.48
Consultant(Staff)	000	3300	214	110	204.00
Consultant(Staff)	000	3300	215	110	180.00
Consultant(Staff)	000	3300	218	110	17.28
Consultant(Staff)	000	3300	231	110	11,830.77
Consultant(Staff)	000	3300	232	110	2,766.88
Consultant(Staff)	000	3300	251	110	15,295.74
Consultant(Staff)	000	3300	252	110	9,720.59
Consultant(Staff)	000	3300	253	110	20,758.39
Consultant(Staff)	000	3300	273	110	847.55
Consultant(Staff)	332	2571	125	110	1,233.05
Consultant(Staff)	332	2571	241	110	76.44
Consultant(Staff)	332	2571	242	110	17.94
Consultant(Staff)	332	3120	125	110	2,276.40
Consultant(Staff)	332	3120	241	110	141.12
Consultant(Staff)	332	3120	242	110	33.10
Consultant(Staff)	334	2112	213	110	7,573.65
Consultant(Staff)	334	2120	213	110	15,147.30

Consultant(Staff)	334	2199	213	110	6,933.37
Consultant(Staff)	334	2212	213	108	36,049.92
Consultant(Staff)	334	2213	213	108	7,573.65
Consultant(Staff)	334	2330	213	108	7,573.65
Consultant(Staff)	334	2330	213	110	7,573.65
Consultant(Staff)	334	2340	213	108	15,147.30
Consultant(Staff)	334	2340	213	110	7,573.65
Consultant(Staff)	334	2490	213	108	15,147.30
Consultant(Staff)	334	2620	213	110	8,213.93
Consultant(Staff)	334	2720	213	110	6,933.37
Consultant(Staff)	334	3300	213	110	15,147.30
Consultant(Staff)	335	2520	223	110	7,573.65
Consultant(Staff)	335	2571	223	110	11,095.19
Consultant(Staff)	335	2580	223	110	6,649.80
Consultant(Staff)	335	2620	223	110	7,573.65
Consultant(Staff)	335	2720	223	110	7,573.65
Consultant(Staff)	335	3120	223	110	6,329.66
Consultant(Staff)	731	2330	110	110	91,488.95
Consultant(Staff)	731	2330	170	110	4,489.44
Consultant(Staff)	731	2330	192	110	5,387.40
Consultant(Staff)	731	2330	198	110	4,489.44
Consultant(Staff)	731	2330	212	110	346.59
Consultant(Staff)	731	2330	213	110	414.60
Consultant(Staff)	731	2330	214	110	138.72
Consultant(Staff)	731	2330	215	110	76.56
Consultant(Staff)	731	2330	218	110	7.20
Consultant(Staff)	731	2330	231	110	6,110.78
Consultant(Staff)	731	2330	232	110	1,429.09
Consultant(Staff)	731	2330	251	110	7,703.66
Consultant(Staff)	731	2330	252	110	8,840.70
Consultant(Staff)	731	2330	253	110	10,455.03
Consultant(Staff)	731	2330	273	110	427.43
Consultant(Staff)	732	2330	110	110	7,534.32
Consultant(Staff)	732	2330	170	110	369.72
Consultant(Staff)	732	2330	192	110	443.73
Consultant(Staff)	732	2330	198	110	369.72
Consultant(Staff)	732	2330	212	110	28.50
Consultant(Staff)	732	2330	213	110	34.11
Consultant(Staff)	732	2330	214	110	11.52
Consultant(Staff)	732	2330	215	110	6.24
Consultant(Staff)	732	2330	218	110	.72
Consultant(Staff)	732	2330	231	110	503.32
Consultant(Staff)	732	2330	232	110	117.69
Consultant(Staff)	732	2330	251	110	634.51
Consultant(Staff)	732	2330	252	110	728.11
Consultant(Staff)	732	2330	253	110	860.93
Consultant(Staff)	732	2330	273	110	35.15
Consultant(Staff)	733	2330	110	110	3,228.96
Consultant(Staff)	733	2330	170	110	158.45
Consultant(Staff)	733	2330	192	110	190.09
Consultant(Staff)	733	2330	198	110	158.45
Consultant(Staff)	733	2330	212	110	12.21
Consultant(Staff)	733	2330	213	110	14.67
Consultant(Staff)	733	2330	214	110	4.80
Consultant(Staff)	733	2330	215	110	2.64
Consultant(Staff)	733	2330	218	110	.24
Consultant(Staff)	733	2330	231	110	215.59
Consultant(Staff)	733	2330	232	110	50.49
Consultant(Staff)	733	2330	251	110	271.92
Consultant(Staff)	733	2330	252	110	312.05
Consultant(Staff)	733	2330	253	110	369.05
Consultant(Staff)	733	2330	273	110	15.07
Consultant(Staff)	764	3120	120	110	69,556.06
Consultant(Staff)	764	3120	180	110	3,151.79
Consultant(Staff)	764	3120	193	110	4,173.39
Consultant(Staff)	764	3120	198	110	3,151.79
Consultant(Staff)	764	3120	222	110	407.58
Consultant(Staff)	764	3120	223	110	448.12
Consultant(Staff)	764	3120	224	110	176.80
Consultant(Staff)	764	3120	225	110	97.50
Consultant(Staff)	764	3120	228	110	8.64
Consultant(Staff)	764	3120	241	110	4,713.69
Consultant(Staff)	764	3120	242	110	1,102.30
Consultant(Staff)	764	3120	261	110	5,838.81

District:

2023-- OCAS -- Administrative Cost Details

Consultant(Staff)	764	3120	262	110	1,599.30
Consultant(Staff)	764	3120	263	110	7,924.00
Consultant(Staff)	764	3120	283	110	285.60
Consultant(Staff)	766	3120	120	110	92,429.75
Consultant(Staff)	766	3120	180	110	5,281.70
Consultant(Staff)	766	3120	193	110	3,697.19
Consultant(Staff)	766	3120	198	110	5,281.70
Consultant(Staff)	766	3120	222	110	340.88
Consultant(Staff)	766	3120	223	110	412.60
Consultant(Staff)	766	3120	224	110	136.00
Consultant(Staff)	766	3120	225	110	75.00
Consultant(Staff)	766	3120	228	110	7.20
Consultant(Staff)	766	3120	241	110	6,418.31
Consultant(Staff)	766	3120	242	110	1,501.06
Consultant(Staff)	766	3120	261	110	7,706.06
Consultant(Staff)	766	3120	262	110	9,999.85
Consultant(Staff)	766	3120	263	110	10,458.25
Consultant(Staff)	766	3120	283	110	466.17
Consultant(Staff)	795	2120	110	110	105,461.43
Consultant(Staff)	795	2120	170	110	500.00
Consultant(Staff)	795	2120	192	110	6,327.69
Consultant(Staff)	795	2120	212	110	407.58
Consultant(Staff)	795	2120	213	110	487.74
Consultant(Staff)	795	2120	214	110	163.20
Consultant(Staff)	795	2120	215	110	90.00
Consultant(Staff)	795	2120	218	110	8.64
Consultant(Staff)	795	2120	231	110	6,865.56
Consultant(Staff)	795	2120	232	110	1,605.64
Consultant(Staff)	795	2120	251	110	8,538.91
Consultant(Staff)	795	2120	252	110	9,758.79
Consultant(Staff)	795	2120	253	110	11,588.64
Consultant(Staff)	795	2120	273	110	473.46
Consultant(Staff)	795	2213	110	108	65,245.62
Consultant(Staff)	795	2213	192	108	3,914.66
Consultant(Staff)	795	2213	212	108	285.27
Consultant(Staff)	795	2213	213	108	341.37
Consultant(Staff)	795	2213	214	108	114.24
Consultant(Staff)	795	2213	215	108	63.09
Consultant(Staff)	795	2213	218	108	6.00
Consultant(Staff)	795	2213	231	108	4,019.54
Consultant(Staff)	795	2213	232	108	940.12
Consultant(Staff)	795	2213	251	108	5,266.61
Consultant(Staff)	795	2213	252	108	6,227.32
Consultant(Staff)	795	2213	253	108	7,147.55
Consultant(Staff)	795	2213	273	108	291.60
				<i>Sub Total:</i>	4,593,831.26
Director, Coordinator, or Administrator	000	2230	110	332	119,201.00
Director, Coordinator, or Administrator	000	2230	170	332	5,960.05
Director, Coordinator, or Administrator	000	2230	192	332	7,152.06
Director, Coordinator, or Administrator	000	2230	198	332	5,960.05
Director, Coordinator, or Administrator	000	2230	212	332	407.58
Director, Coordinator, or Administrator	000	2230	213	332	487.74
Director, Coordinator, or Administrator	000	2230	214	332	163.20
Director, Coordinator, or Administrator	000	2230	215	332	882.72
Director, Coordinator, or Administrator	000	2230	218	332	8.64
Director, Coordinator, or Administrator	000	2230	231	332	7,615.22
Director, Coordinator, or Administrator	000	2230	232	332	1,780.98
Director, Coordinator, or Administrator	000	2230	251	332	10,105.82
Director, Coordinator, or Administrator	000	2230	253	332	13,715.09
Director, Coordinator, or Administrator	000	2230	273	332	557.92
Director, Coordinator, or Administrator	000	2490	110	109	226,209.63
Director, Coordinator, or Administrator	000	2490	114	109	37,100.93
Director, Coordinator, or Administrator	000	2490	115	109	5,717.49
Director, Coordinator, or Administrator	000	2490	170	109	26,519.10
Director, Coordinator, or Administrator	000	2490	191	109	70,923.00
Director, Coordinator, or Administrator	000	2490	192	109	11,271.46
Director, Coordinator, or Administrator	000	2490	198	109	11,019.10
Director, Coordinator, or Administrator	000	2490	212	109	2,907.25
Director, Coordinator, or Administrator	000	2490	213	109	42,037.34
Director, Coordinator, or Administrator	000	2490	214	109	527.00
Director, Coordinator, or Administrator	000	2490	215	109	183.75
Director, Coordinator, or Administrator	000	2490	218	109	60.84
Director, Coordinator, or Administrator	000	2490	231	109	22,849.21

Director, Coordinator, or Administrator	000	2490	232	109	5,377.65
Director, Coordinator, or Administrator	000	2490	241	109	150.26
Director, Coordinator, or Administrator	000	2490	242	109	44.73
Director, Coordinator, or Administrator	000	2490	251	109	20,204.02
Director, Coordinator, or Administrator	000	2490	253	109	27,766.32
Director, Coordinator, or Administrator	000	2490	273	109	1,137.05
Director, Coordinator, or Administrator	000	2511	120	107	173,926.00
Director, Coordinator, or Administrator	000	2511	120	301	210,563.00
Director, Coordinator, or Administrator	000	2511	120	601	44,365.14
Director, Coordinator, or Administrator	000	2511	125	107	14,192.97
Director, Coordinator, or Administrator	000	2511	180	107	28,631.30
Director, Coordinator, or Administrator	000	2511	180	301	10,528.15
Director, Coordinator, or Administrator	000	2511	180	601	2,212.08
Director, Coordinator, or Administrator	000	2511	193	107	11,877.04
Director, Coordinator, or Administrator	000	2511	193	301	12,633.78
Director, Coordinator, or Administrator	000	2511	198	107	26,596.30
Director, Coordinator, or Administrator	000	2511	198	301	10,528.15
Director, Coordinator, or Administrator	000	2511	222	107	407.58
Director, Coordinator, or Administrator	000	2511	222	301	815.16
Director, Coordinator, or Administrator	000	2511	222	601	407.58
Director, Coordinator, or Administrator	000	2511	223	107	487.74
Director, Coordinator, or Administrator	000	2511	223	301	975.48
Director, Coordinator, or Administrator	000	2511	223	601	487.74
Director, Coordinator, or Administrator	000	2511	224	107	163.20
Director, Coordinator, or Administrator	000	2511	224	301	326.40
Director, Coordinator, or Administrator	000	2511	224	601	40.80
Director, Coordinator, or Administrator	000	2511	225	107	1,520.88
Director, Coordinator, or Administrator	000	2511	225	301	180.00
Director, Coordinator, or Administrator	000	2511	225	601	90.00
Director, Coordinator, or Administrator	000	2511	228	107	8.64
Director, Coordinator, or Administrator	000	2511	228	301	17.28
Director, Coordinator, or Administrator	000	2511	228	601	8.64
Director, Coordinator, or Administrator	000	2511	241	107	9,264.20
Director, Coordinator, or Administrator	000	2511	241	301	14,301.56
Director, Coordinator, or Administrator	000	2511	241	601	2,887.79
Director, Coordinator, or Administrator	000	2511	242	107	3,573.92
Director, Coordinator, or Administrator	000	2511	242	301	3,344.72
Director, Coordinator, or Administrator	000	2511	242	601	675.36
Director, Coordinator, or Administrator	000	2511	261	107	18,758.26
Director, Coordinator, or Administrator	000	2511	261	301	17,766.50
Director, Coordinator, or Administrator	000	2511	261	601	3,583.70
Director, Coordinator, or Administrator	000	2511	263	107	25,457.43
Director, Coordinator, or Administrator	000	2511	263	301	24,111.50
Director, Coordinator, or Administrator	000	2511	263	601	4,863.60
Director, Coordinator, or Administrator	000	2511	283	107	1,039.80
Director, Coordinator, or Administrator	000	2511	283	301	985.43
Director, Coordinator, or Administrator	000	2511	283	601	196.33
Director, Coordinator, or Administrator	000	2580	120	109	16,904.87
Director, Coordinator, or Administrator	000	2580	180	109	62.49
Director, Coordinator, or Administrator	000	2580	193	109	676.20
Director, Coordinator, or Administrator	000	2580	222	109	49.41
Director, Coordinator, or Administrator	000	2580	223	109	53.28
Director, Coordinator, or Administrator	000	2580	224	109	20.40
Director, Coordinator, or Administrator	000	2580	225	109	65.67
Director, Coordinator, or Administrator	000	2580	228	109	1.08
Director, Coordinator, or Administrator	000	2580	241	109	1,029.22
Director, Coordinator, or Administrator	000	2580	242	109	240.71
Director, Coordinator, or Administrator	000	2580	261	109	1,342.23
Director, Coordinator, or Administrator	000	2580	263	109	1,821.59
Director, Coordinator, or Administrator	000	2580	283	109	74.39
Director, Coordinator, or Administrator	000	2620	110	109	81,698.60
Director, Coordinator, or Administrator	000	2620	170	109	249.88
Director, Coordinator, or Administrator	000	2620	180	612	2,457.52
Director, Coordinator, or Administrator	000	2620	192	109	5,767.82
Director, Coordinator, or Administrator	000	2620	212	109	203.67
Director, Coordinator, or Administrator	000	2620	213	109	243.87
Director, Coordinator, or Administrator	000	2620	214	109	81.60
Director, Coordinator, or Administrator	000	2620	215	109	774.48
Director, Coordinator, or Administrator	000	2620	218	109	4.32
Director, Coordinator, or Administrator	000	2620	231	109	4,369.00
Director, Coordinator, or Administrator	000	2620	232	109	1,265.31
Director, Coordinator, or Administrator	000	2620	241	612	152.36
Director, Coordinator, or Administrator	000	2620	242	109	24.84
Director, Coordinator, or Administrator	000	2620	242	612	35.63

Director, Coordinator, or Administrator	000	2620	251	109	6,700.76
Director, Coordinator, or Administrator	000	2620	253	109	9,093.85
Director, Coordinator, or Administrator	000	2620	263	612	233.46
Director, Coordinator, or Administrator	000	2620	273	109	369.70
Director, Coordinator, or Administrator	000	2620	283	612	10.36
Director, Coordinator, or Administrator	000	3120	283	109	38.60
Director, Coordinator, or Administrator	334	2230	213	332	7,573.65
Director, Coordinator, or Administrator	334	2490	213	109	15,467.44
Director, Coordinator, or Administrator	334	2620	213	109	3,786.78
Director, Coordinator, or Administrator	335	2511	223	107	7,573.65
Director, Coordinator, or Administrator	335	2511	223	301	15,147.30
Director, Coordinator, or Administrator	335	2511	223	601	7,573.65
Director, Coordinator, or Administrator	335	2580	223	109	923.85
Director, Coordinator, or Administrator	335	2620	223	612	7,573.65
Director, Coordinator, or Administrator	335	3120	223	109	923.85
Director, Coordinator, or Administrator	335	3190	223	601	7,573.65
Director, Coordinator, or Administrator	763	3190	120	601	38,978.13
Director, Coordinator, or Administrator	763	3190	180	601	1,939.60
Director, Coordinator, or Administrator	763	3190	222	601	407.58
Director, Coordinator, or Administrator	763	3190	223	601	487.74
Director, Coordinator, or Administrator	763	3190	224	601	40.80
Director, Coordinator, or Administrator	763	3190	225	601	90.00
Director, Coordinator, or Administrator	763	3190	228	601	8.64
Director, Coordinator, or Administrator	763	3190	241	601	2,529.62
Director, Coordinator, or Administrator	763	3190	242	601	591.60
Director, Coordinator, or Administrator	763	3190	262	601	3,356.24
Director, Coordinator, or Administrator	763	3190	263	601	3,985.48
Director, Coordinator, or Administrator	763	3190	283	601	2,043.06
Director, Coordinator, or Administrator	766	3120	120	109	13,204.25
Director, Coordinator, or Administrator	766	3120	193	109	528.17
Director, Coordinator, or Administrator	766	3120	222	109	49.41
Director, Coordinator, or Administrator	766	3120	223	109	53.28
Director, Coordinator, or Administrator	766	3120	224	109	20.40
Director, Coordinator, or Administrator	766	3120	225	109	11.25
Director, Coordinator, or Administrator	766	3120	228	109	1.08
Director, Coordinator, or Administrator	766	3120	241	109	854.05
Director, Coordinator, or Administrator	766	3120	242	109	199.73
Director, Coordinator, or Administrator	766	3120	261	109	1,043.83
Director, Coordinator, or Administrator	766	3120	263	109	1,416.61
Director, Coordinator, or Administrator	766	3120	283	109	19.30
Director, Coordinator, or Administrator	795	2120	110	109	172.57
Director, Coordinator, or Administrator	795	2120	192	109	10.35
Director, Coordinator, or Administrator	795	2120	231	109	11.34
Director, Coordinator, or Administrator	795	2120	232	109	2.65
Director, Coordinator, or Administrator	795	2120	251	109	13.77
Director, Coordinator, or Administrator	795	2120	252	109	15.74
Director, Coordinator, or Administrator	795	2120	253	109	18.69
Director, Coordinator, or Administrator	795	2120	273	109	.77
Director, Coordinator, or Administrator	800	2620	120	612	49,636.96
Director, Coordinator, or Administrator	800	2620	222	612	407.58
Director, Coordinator, or Administrator	800	2620	223	612	487.74
Director, Coordinator, or Administrator	800	2620	224	612	40.80
Director, Coordinator, or Administrator	800	2620	225	612	90.00
Director, Coordinator, or Administrator	800	2620	228	612	8.64
Director, Coordinator, or Administrator	800	2620	241	612	3,063.41
Director, Coordinator, or Administrator	800	2620	242	612	716.44
Director, Coordinator, or Administrator	800	2620	263	612	4,813.83
Director, Coordinator, or Administrator	800	2620	283	612	209.28
				<i>Sub Total:</i>	1,710,620.38
Secretary/Clerk of the Board of Education	000	2312	120	615	10,399.95
Secretary/Clerk of the Board of Education	000	2312	180	615	3,000.00
Secretary/Clerk of the Board of Education	000	2312	222	615	81.51
Secretary/Clerk of the Board of Education	000	2312	223	615	97.50
Secretary/Clerk of the Board of Education	000	2312	224	615	8.16
Secretary/Clerk of the Board of Education	000	2312	225	615	18.00
Secretary/Clerk of the Board of Education	000	2312	228	615	1.68
Secretary/Clerk of the Board of Education	000	2312	241	615	819.31
Secretary/Clerk of the Board of Education	000	2312	242	615	191.60
Secretary/Clerk of the Board of Education	000	2312	261	615	1,024.14
Secretary/Clerk of the Board of Education	000	2312	263	615	1,389.96
Secretary/Clerk of the Board of Education	000	2312	283	615	56.48

Secretary/Clerk of the Board of Education	335	2312	223	615	1,514.74
				<i>Sub Total:</i>	18,603.03
Staff for the Board of Education	000	2313	120	301	113,576.54
Staff for the Board of Education	000	2313	124	301	9,169.50
Staff for the Board of Education	000	2313	180	301	5,281.70
Staff for the Board of Education	000	2313	191	301	68,662.20
Staff for the Board of Education	000	2313	193	301	6,814.59
Staff for the Board of Education	000	2313	198	301	5,281.70
Staff for the Board of Education	000	2313	222	301	2,499.67
Staff for the Board of Education	000	2313	223	301	41,549.60
Staff for the Board of Education	000	2313	224	301	379.10
Staff for the Board of Education	000	2313	225	301	93.75
Staff for the Board of Education	000	2313	228	301	52.20
Staff for the Board of Education	000	2313	241	301	11,670.01
Staff for the Board of Education	000	2313	242	301	2,729.28
Staff for the Board of Education	000	2313	261	301	9,550.60
Staff for the Board of Education	000	2313	263	301	12,961.45
Staff for the Board of Education	000	2313	283	301	529.84
Staff for the Board of Education	000	2313	331	000	86,505.00
Staff for the Board of Education	000	2318	331	000	93,200.00
Staff for the Board of Education	000	2319	212	102	810.24
Staff for the Board of Education	000	2319	213	102	16,025.04
Staff for the Board of Education	000	2319	218	102	17.28
Staff for the Board of Education	335	2313	223	301	7,893.79
				<i>Sub Total:</i>	495,253.08
Staff for the Superintendent	000	2321	120	690	74,976.00
Staff for the Superintendent	000	2321	180	690	3,748.80
Staff for the Superintendent	000	2321	191	690	4,800.00
Staff for the Superintendent	000	2321	193	690	7,999.04
Staff for the Superintendent	000	2321	222	690	1,237.50
Staff for the Superintendent	000	2321	223	690	16,903.74
Staff for the Superintendent	000	2321	224	690	122.40
Staff for the Superintendent	000	2321	225	690	90.00
Staff for the Superintendent	000	2321	228	690	25.92
Staff for the Superintendent	000	2321	241	690	5,551.19
Staff for the Superintendent	000	2321	242	690	1,298.26
Staff for the Superintendent	000	2321	261	690	6,605.50
Staff for the Superintendent	000	2321	263	690	8,964.61
Staff for the Superintendent	000	2321	283	690	365.72
Staff for the Superintendent	335	2321	223	690	7,573.65
				<i>Sub Total:</i>	140,262.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	359,448.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	187,087.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	7,585.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	20,347.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	22,727.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	36,210.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	26,878.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	12,403.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	106	21,977.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,654.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	106	1,019.07
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	407.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	1,219.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	487.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	408.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	106	2,912.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,400.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	21.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	8.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	22,849.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,745.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	5,721.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	4,028.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	106	343.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	106	128.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	60.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	31,209.24

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	21,448.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	42,355.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	29,108.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	1,724.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,190.81
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	18,934.17
				<i>Sub Total:</i>	927,256.77
				Total Amount:	7,885,826.85

