

Summary

ADA:	9,158.92	Percentage:	3.55%	Amount Exceeded:	0.00
Expenditures:	127,563,699.6	Admin Cost:	4,532,322.00		
	3				

Details

72 TULSA	I011 OWASSO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	192	110	4,000.00
Consultant(Staff)		000	2120	231	110	236.39
Consultant(Staff)		000	2120	232	110	55.21
Consultant(Staff)		000	2120	253	110	395.50
Consultant(Staff)		000	2120	273	110	10.40
Consultant(Staff)		000	2212	110	108	399,357.50
Consultant(Staff)		000	2212	110	110	144,309.69
Consultant(Staff)		000	2212	116	108	1,987.29
Consultant(Staff)		000	2212	170	108	1,700.00
Consultant(Staff)		000	2212	214	108	159.36
Consultant(Staff)		000	2212	214	110	67.56
Consultant(Staff)		000	2212	231	108	24,674.67
Consultant(Staff)		000	2212	231	110	8,955.81
Consultant(Staff)		000	2212	232	108	5,770.72
Consultant(Staff)		000	2212	232	110	2,094.48
Consultant(Staff)		000	2212	251	108	16,827.15
Consultant(Staff)		000	2212	251	110	4,200.00
Consultant(Staff)		000	2212	252	110	334.78
Consultant(Staff)		000	2212	253	108	39,904.83
Consultant(Staff)		000	2212	253	110	14,512.38
Consultant(Staff)		000	2212	273	108	1,045.96
Consultant(Staff)		000	2212	273	110	374.52
Consultant(Staff)		000	2330	110	110	36,679.96
Consultant(Staff)		000	2330	116	110	420.20
Consultant(Staff)		000	2330	214	110	10.40
Consultant(Staff)		000	2330	231	110	3,295.58
Consultant(Staff)		000	2330	232	110	770.72
Consultant(Staff)		000	2330	251	110	2,654.75
Consultant(Staff)		000	2330	252	110	1,246.03
Consultant(Staff)		000	2330	253	110	5,814.97
Consultant(Staff)		000	2330	273	110	96.28
Consultant(Staff)		000	2340	120	110	98,601.00
Consultant(Staff)		000	2340	224	110	39.84
Consultant(Staff)		000	2340	241	110	6,177.54
Consultant(Staff)		000	2340	242	110	1,444.74
Consultant(Staff)		000	2340	261	110	7,424.54
Consultant(Staff)		000	2340	263	110	10,076.21
Consultant(Staff)		000	2340	283	110	255.88
Consultant(Staff)		000	2410	110	110	154.00
Consultant(Staff)		000	2410	116	110	.84
Consultant(Staff)		000	2410	231	110	9.48
Consultant(Staff)		000	2410	232	110	2.20
Consultant(Staff)		000	2410	251	110	10.76
Consultant(Staff)		000	2410	253	110	15.72
Consultant(Staff)		000	2410	273	110	.40
Consultant(Staff)		000	2490	110	110	493,906.85
Consultant(Staff)		000	2490	116	110	4,583.35
Consultant(Staff)		000	2490	120	110	55,000.00
Consultant(Staff)		000	2490	196	110	735.00
Consultant(Staff)		000	2490	214	110	191.52
Consultant(Staff)		000	2490	224	110	39.84
Consultant(Staff)		000	2490	231	110	29,765.85
Consultant(Staff)		000	2490	232	110	6,961.36
Consultant(Staff)		000	2490	241	110	3,547.55
Consultant(Staff)		000	2490	242	110	829.66
Consultant(Staff)		000	2490	251	110	31,849.07
Consultant(Staff)		000	2490	253	110	50,368.07
Consultant(Staff)		000	2490	261	110	720.00
Consultant(Staff)		000	2490	263	110	5,297.17
Consultant(Staff)		000	2490	273	110	1,293.68
Consultant(Staff)		000	2490	283	110	142.72
Consultant(Staff)		000	2571	120	110	68,341.00
Consultant(Staff)		000	2571	224	110	39.84

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Consultant(Staff)	000	2571	241	110	4,140.77
Consultant(Staff)	000	2571	242	110	968.42
Consultant(Staff)	000	2571	261	110	2,400.00
Consultant(Staff)	000	2571	263	110	6,724.20
Consultant(Staff)	000	2571	283	110	177.36
Consultant(Staff)	000	2573	110	110	790.00
Consultant(Staff)	000	2573	116	110	10.91
Consultant(Staff)	000	2573	231	110	49.51
Consultant(Staff)	000	2573	232	110	11.61
Consultant(Staff)	000	2573	251	110	48.62
Consultant(Staff)	000	2573	253	110	80.75
Consultant(Staff)	000	2573	273	110	2.08
Consultant(Staff)	000	2580	110	110	117,990.00
Consultant(Staff)	000	2580	116	110	1,410.53
Consultant(Staff)	000	2580	214	110	39.84
Consultant(Staff)	000	2580	231	110	7,314.89
Consultant(Staff)	000	2580	232	110	1,710.74
Consultant(Staff)	000	2580	251	110	7,473.45
Consultant(Staff)	000	2580	253	110	12,056.81
Consultant(Staff)	000	2580	273	110	309.88
Consultant(Staff)	000	2670	110	110	96,679.00
Consultant(Staff)	000	2670	116	110	1,213.68
Consultant(Staff)	000	2670	214	110	39.84
Consultant(Staff)	000	2670	231	110	5,964.85
Consultant(Staff)	000	2670	232	110	1,395.04
Consultant(Staff)	000	2670	251	110	6,066.19
Consultant(Staff)	000	2670	253	110	9,879.90
Consultant(Staff)	000	2670	273	110	254.04
Consultant(Staff)	000	2720	110	110	194,402.00
Consultant(Staff)	000	2720	116	110	2,314.65
Consultant(Staff)	000	2720	196	110	735.00
Consultant(Staff)	000	2720	214	110	79.68
Consultant(Staff)	000	2720	231	110	12,357.66
Consultant(Staff)	000	2720	232	110	2,890.04
Consultant(Staff)	000	2720	251	110	12,323.72
Consultant(Staff)	000	2720	253	110	19,866.40
Consultant(Staff)	000	2720	273	110	510.52
Consultant(Staff)	331	2212	115	108	836.52
Consultant(Staff)	331	2490	115	110	418.26
Consultant(Staff)	331	2720	115	110	278.84
Consultant(Staff)	332	2340	125	110	2,276.28
Consultant(Staff)	332	2490	125	110	2,276.28
Consultant(Staff)	334	2212	213	108	30,148.32
Consultant(Staff)	334	2212	213	110	15,074.16
Consultant(Staff)	334	2330	213	110	15,074.16
Consultant(Staff)	334	2490	213	110	34,679.04
Consultant(Staff)	334	2580	213	110	3,079.50
Consultant(Staff)	334	2670	213	110	7,537.08
Consultant(Staff)	334	2720	213	110	12,513.04
Consultant(Staff)	335	2571	223	110	7,537.08
Consultant(Staff)	541	2212	110	108	56,315.50
Consultant(Staff)	541	2212	116	108	573.42
Consultant(Staff)	541	2212	214	108	39.84
Consultant(Staff)	541	2212	231	108	3,459.41
Consultant(Staff)	541	2212	232	108	809.08
Consultant(Staff)	541	2212	251	108	3,666.92
Consultant(Staff)	541	2212	252	108	4,847.66
Consultant(Staff)	541	2212	253	108	5,754.81
Consultant(Staff)	561	2330	110	110	78,381.24
Consultant(Staff)	561	2330	214	110	34.64
Consultant(Staff)	561	2330	231	110	4,791.58
Consultant(Staff)	561	2330	232	110	1,120.58
Consultant(Staff)	561	2330	251	110	2,000.00
Consultant(Staff)	561	2330	252	110	6,250.02
Consultant(Staff)	561	2330	253	110	7,421.94
Consultant(Staff)	621	2212	110	110	27,741.31
Consultant(Staff)	621	2212	214	110	12.12
Consultant(Staff)	621	2212	231	110	1,452.39
Consultant(Staff)	621	2212	232	110	339.66
Consultant(Staff)	621	2212	251	110	600.00
Consultant(Staff)	621	2212	252	110	1,933.50
Consultant(Staff)	621	2212	253	110	2,296.02
Consultant(Staff)	621	2330	110	110	68,484.80
Consultant(Staff)	621	2330	116	110	982.13

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Consultant(Staff)	621	2330	214	110	34.64
Consultant(Staff)	621	2330	231	110	3,410.06
Consultant(Staff)	621	2330	232	110	797.48
Consultant(Staff)	621	2330	251	110	3,288.45
Consultant(Staff)	621	2330	252	110	4,494.61
Consultant(Staff)	621	2330	253	110	5,095.31
Consultant(Staff)	800	2490	120	110	1,650.00
Consultant(Staff)	800	2490	241	110	102.30
Consultant(Staff)	800	2490	242	110	23.93
				<i>Sub Total:</i>	2,560,405.26
Director, Coordinator, or Administrator	000	2212	192	109	3,000.00
Director, Coordinator, or Administrator	000	2212	231	109	185.90
Director, Coordinator, or Administrator	000	2212	232	109	43.56
Director, Coordinator, or Administrator	000	2212	253	109	297.26
Director, Coordinator, or Administrator	000	2212	273	109	7.80
Director, Coordinator, or Administrator	000	2511	120	107	132,635.00
Director, Coordinator, or Administrator	000	2511	120	301	480.00
Director, Coordinator, or Administrator	000	2511	120	601	231,606.91
Director, Coordinator, or Administrator	000	2511	124	601	48.48
Director, Coordinator, or Administrator	000	2511	143	601	300.00
Director, Coordinator, or Administrator	000	2511	150	601	105.50
Director, Coordinator, or Administrator	000	2511	180	107	1,700.00
Director, Coordinator, or Administrator	000	2511	193	601	1,320.00
Director, Coordinator, or Administrator	000	2511	224	107	39.84
Director, Coordinator, or Administrator	000	2511	224	601	191.12
Director, Coordinator, or Administrator	000	2511	241	107	7,604.32
Director, Coordinator, or Administrator	000	2511	241	301	29.67
Director, Coordinator, or Administrator	000	2511	241	601	14,502.24
Director, Coordinator, or Administrator	000	2511	242	107	1,778.48
Director, Coordinator, or Administrator	000	2511	242	301	6.95
Director, Coordinator, or Administrator	000	2511	242	601	3,391.64
Director, Coordinator, or Administrator	000	2511	261	107	10,114.22
Director, Coordinator, or Administrator	000	2511	261	301	13.05
Director, Coordinator, or Administrator	000	2511	261	601	3,611.85
Director, Coordinator, or Administrator	000	2511	263	107	13,726.44
Director, Coordinator, or Administrator	000	2511	263	301	46.90
Director, Coordinator, or Administrator	000	2511	263	601	18,086.98
Director, Coordinator, or Administrator	000	2511	281	601	1,290.00
Director, Coordinator, or Administrator	000	2511	283	107	348.60
Director, Coordinator, or Administrator	000	2511	283	301	1.24
Director, Coordinator, or Administrator	000	2511	283	601	605.68
Director, Coordinator, or Administrator	000	2580	120	332	161,770.00
Director, Coordinator, or Administrator	000	2580	224	332	79.68
Director, Coordinator, or Administrator	000	2580	241	332	10,071.26
Director, Coordinator, or Administrator	000	2580	242	332	2,355.38
Director, Coordinator, or Administrator	000	2580	261	332	4,800.00
Director, Coordinator, or Administrator	000	2580	263	332	15,831.72
Director, Coordinator, or Administrator	000	2580	283	332	419.84
Director, Coordinator, or Administrator	000	2620	120	109	226,388.00
Director, Coordinator, or Administrator	000	2620	196	109	735.00
Director, Coordinator, or Administrator	000	2620	224	109	79.68
Director, Coordinator, or Administrator	000	2620	241	109	13,468.70
Director, Coordinator, or Administrator	000	2620	242	109	3,149.95
Director, Coordinator, or Administrator	000	2620	261	109	17,045.94
Director, Coordinator, or Administrator	000	2620	263	109	23,133.78
Director, Coordinator, or Administrator	000	2620	283	109	587.52
Director, Coordinator, or Administrator	332	2511	125	601	7,208.22
Director, Coordinator, or Administrator	332	2580	125	332	2,276.28
Director, Coordinator, or Administrator	334	2580	213	109	4,457.58
Director, Coordinator, or Administrator	335	2511	223	107	7,537.08
Director, Coordinator, or Administrator	335	2511	223	301	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	13,842.36
Director, Coordinator, or Administrator	335	2580	223	332	7,537.08
Director, Coordinator, or Administrator	335	2620	223	109	15,074.16
				<i>Sub Total:</i>	992,505.92
Secretary/Clerk of the Board of Education	000	2312	120	614	1,925.76
Secretary/Clerk of the Board of Education	000	2312	224	614	1.56
Secretary/Clerk of the Board of Education	000	2312	241	614	112.02
Secretary/Clerk of the Board of Education	000	2312	242	614	26.22
Secretary/Clerk of the Board of Education	000	2312	261	614	28.80
Secretary/Clerk of the Board of Education	000	2312	263	614	185.82

Secretary/Clerk of the Board of Education	000	2312	283	614	5.00
				<i>Sub Total:</i>	2,285.18
Staff for the Board of Education	000	2313	120	301	87,352.00
Staff for the Board of Education	000	2313	224	301	39.84
Staff for the Board of Education	000	2313	241	301	5,397.16
Staff for the Board of Education	000	2313	242	301	1,262.25
Staff for the Board of Education	000	2313	261	301	2,386.95
Staff for the Board of Education	000	2313	263	301	8,528.91
Staff for the Board of Education	000	2313	283	301	226.68
Staff for the Board of Education	000	2318	331	000	20,590.00
Staff for the Board of Education	000	2319	310	000	211,145.00
Staff for the Board of Education	000	2319	331	000	1,500.00
				<i>Sub Total:</i>	338,428.79
Staff for the Superintendent	000	2321	120	690	46,217.24
Staff for the Superintendent	000	2321	224	690	38.28
Staff for the Superintendent	000	2321	241	690	2,688.78
Staff for the Superintendent	000	2321	242	690	628.76
Staff for the Superintendent	000	2321	261	690	691.20
Staff for the Superintendent	000	2321	263	690	4,459.98
Staff for the Superintendent	000	2321	283	690	119.96
Staff for the Superintendent	332	2321	125	690	379.38
Staff for the Superintendent	335	2321	223	690	6,305.28
				<i>Sub Total:</i>	61,528.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	252,464.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	166,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	18,237.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	2,181.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	15,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	79.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	39.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	14,423.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,278.05
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,373.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,683.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	16,827.37
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,870.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	25,797.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,824.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	660.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	478.12
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	15,074.16
				<i>Sub Total:</i>	577,168.08
				Total Amount:	4,532,322.09

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