

Summary

ADA:	2,615.35	Percentage:	3.53%	Amount Exceeded:	0.00
Expenditures:	33,696,584.77	Admin Cost:	1,191,313.00		

Details

72 TULSA	I013 GLENPOOL	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	108	78,443.67
Consultant(Staff)		000	2340	116	108	725.57
Consultant(Staff)		000	2340	197	108	265.00
Consultant(Staff)		000	2340	214	108	34.54
Consultant(Staff)		000	2340	231	108	4,956.02
Consultant(Staff)		000	2340	232	108	1,159.08
Consultant(Staff)		000	2340	251	108	5,181.43
Consultant(Staff)		000	2340	253	108	8,016.58
Consultant(Staff)		000	2340	273	108	258.36
Consultant(Staff)		000	2490	110	110	151,042.00
Consultant(Staff)		000	2490	116	110	2,256.78
Consultant(Staff)		000	2490	192	110	500.00
Consultant(Staff)		000	2490	197	110	700.00
Consultant(Staff)		000	2490	213	110	103.44
Consultant(Staff)		000	2490	214	110	75.36
Consultant(Staff)		000	2490	231	110	9,458.47
Consultant(Staff)		000	2490	232	110	2,211.98
Consultant(Staff)		000	2490	251	110	9,161.20
Consultant(Staff)		000	2490	253	110	15,495.88
Consultant(Staff)		000	2490	273	110	501.90
Consultant(Staff)		331	2330	115	110	836.52
Consultant(Staff)		334	2340	213	108	6,921.18
Consultant(Staff)		334	2490	213	110	15,074.16
Consultant(Staff)		541	2212	110	110	732.85
Consultant(Staff)		541	2212	116	110	11.20
Consultant(Staff)		541	2212	231	110	44.92
Consultant(Staff)		541	2212	232	110	10.50
Consultant(Staff)		541	2212	251	110	44.05
Consultant(Staff)		541	2212	252	110	63.05
Consultant(Staff)		541	2212	253	110	74.98
Consultant(Staff)		558	2330	170	108	3,000.00
Consultant(Staff)		558	2330	231	108	186.58
Consultant(Staff)		558	2330	232	108	43.63
Consultant(Staff)		558	2330	251	108	225.86
Consultant(Staff)		558	2330	252	108	258.07
Consultant(Staff)		558	2330	253	108	306.52
Consultant(Staff)		561	2330	110	110	24,916.67
Consultant(Staff)		561	2330	214	110	34.54
Consultant(Staff)		561	2330	231	110	1,571.45
Consultant(Staff)		561	2330	232	110	367.61
Consultant(Staff)		561	2330	251	110	1,228.91
Consultant(Staff)		561	2330	252	110	2,094.39
Consultant(Staff)		561	2330	253	110	2,485.55
Consultant(Staff)		563	2330	110	110	5,684.15
Consultant(Staff)		563	2330	231	110	358.60
Consultant(Staff)		563	2330	232	110	83.82
Consultant(Staff)		563	2330	251	110	280.28
Consultant(Staff)		563	2330	252	110	477.18
Consultant(Staff)		563	2330	253	110	566.95
Consultant(Staff)		564	2330	110	110	430.50
Consultant(Staff)		564	2330	231	110	27.16
Consultant(Staff)		564	2330	232	110	6.36
Consultant(Staff)		564	2330	251	110	21.30
Consultant(Staff)		564	2330	252	110	36.14
Consultant(Staff)		564	2330	253	110	42.96
					<i>Sub Total:</i>	359,095.85
Director, Coordinator, or Administrator		000	2511	120	601	30,695.03
Director, Coordinator, or Administrator		000	2511	120	612	77,609.56
Director, Coordinator, or Administrator		000	2511	150	601	778.07
Director, Coordinator, or Administrator		000	2511	223	612	604.32
Director, Coordinator, or Administrator		000	2511	224	601	37.68
Director, Coordinator, or Administrator		000	2511	224	612	37.68

County:

Oklahoma State Department of Education

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District:

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Director, Coordinator, or Administrator	000	2511	241	601	2,000.66
Director, Coordinator, or Administrator	000	2511	241	612	4,760.28
Director, Coordinator, or Administrator	000	2511	242	601	467.90
Director, Coordinator, or Administrator	000	2511	242	612	1,113.30
Director, Coordinator, or Administrator	000	2511	261	612	5,874.55
Director, Coordinator, or Administrator	000	2511	263	612	7,972.72
Director, Coordinator, or Administrator	000	2511	283	601	102.71
Director, Coordinator, or Administrator	000	2511	283	612	253.27
Director, Coordinator, or Administrator	000	2620	110	109	40,440.00
Director, Coordinator, or Administrator	000	2620	116	109	705.15
Director, Coordinator, or Administrator	000	2620	231	109	2,605.64
Director, Coordinator, or Administrator	000	2620	232	109	609.35
Director, Coordinator, or Administrator	000	2620	251	109	2,340.17
Director, Coordinator, or Administrator	000	2620	253	109	4,132.80
Director, Coordinator, or Administrator	000	2620	273	109	134.27
Director, Coordinator, or Administrator	000	2720	110	109	40,440.00
Director, Coordinator, or Administrator	000	2720	116	109	705.38
Director, Coordinator, or Administrator	000	2720	120	109	11,428.10
Director, Coordinator, or Administrator	000	2720	197	109	150.00
Director, Coordinator, or Administrator	000	2720	214	109	37.68
Director, Coordinator, or Administrator	000	2720	224	109	36.11
Director, Coordinator, or Administrator	000	2720	231	109	2,615.23
Director, Coordinator, or Administrator	000	2720	232	109	611.66
Director, Coordinator, or Administrator	000	2720	241	109	837.89
Director, Coordinator, or Administrator	000	2720	242	109	195.95
Director, Coordinator, or Administrator	000	2720	251	109	2,339.96
Director, Coordinator, or Administrator	000	2720	253	109	4,133.02
Director, Coordinator, or Administrator	000	2720	263	109	1,953.94
Director, Coordinator, or Administrator	000	2720	273	109	134.27
Director, Coordinator, or Administrator	000	2720	283	109	37.30
Director, Coordinator, or Administrator	000	3120	120	612	14,963.75
Director, Coordinator, or Administrator	000	3120	224	612	7.85
Director, Coordinator, or Administrator	000	3120	241	612	939.81
Director, Coordinator, or Administrator	000	3120	242	612	219.78
Director, Coordinator, or Administrator	000	3120	261	612	1,126.88
Director, Coordinator, or Administrator	000	3120	263	612	1,529.36
Director, Coordinator, or Administrator	332	2720	125	109	2,371.15
Director, Coordinator, or Administrator	332	3120	125	612	2,276.28
Director, Coordinator, or Administrator	334	2720	213	109	7,537.08
Director, Coordinator, or Administrator	335	2511	223	601	7,537.08
Director, Coordinator, or Administrator	335	2511	223	612	7,588.43
Director, Coordinator, or Administrator	763	3120	120	612	57,522.08
Director, Coordinator, or Administrator	763	3120	224	612	29.83
Director, Coordinator, or Administrator	763	3120	241	612	3,612.18
Director, Coordinator, or Administrator	763	3120	242	612	844.74
Director, Coordinator, or Administrator	763	3120	261	612	4,331.81
Director, Coordinator, or Administrator	763	3120	262	612	4,950.64
Director, Coordinator, or Administrator	763	3120	263	612	5,878.98
Director, Coordinator, or Administrator	795	2511	193	109	4,687.50
Director, Coordinator, or Administrator	795	2511	241	109	287.51
Director, Coordinator, or Administrator	795	2511	242	109	67.15
Director, Coordinator, or Administrator	795	2511	261	109	354.83
Director, Coordinator, or Administrator	795	2511	262	109	403.46
Director, Coordinator, or Administrator	795	2511	263	109	481.57
Director, Coordinator, or Administrator	797	2199	120	322	1,666.68
Director, Coordinator, or Administrator	797	2199	170	322	833.32
Director, Coordinator, or Administrator	797	2199	180	322	3,333.32
Director, Coordinator, or Administrator	797	2199	231	322	45.45
Director, Coordinator, or Administrator	797	2199	232	322	10.63
Director, Coordinator, or Administrator	797	2199	241	322	266.26
Director, Coordinator, or Administrator	797	2199	242	322	62.28
Director, Coordinator, or Administrator	797	2199	251	322	27.31
Director, Coordinator, or Administrator	797	2199	252	322	68.84
Director, Coordinator, or Administrator	797	2199	253	322	81.80
				<i>Sub Total:</i>	384,877.22
Secretary/Clerk of the Board of Education	000	2312	120	614	2,604.17
Secretary/Clerk of the Board of Education	000	2312	241	614	159.73
Secretary/Clerk of the Board of Education	000	2312	242	614	37.38
Secretary/Clerk of the Board of Education	000	2312	261	614	197.16
Secretary/Clerk of the Board of Education	000	2312	263	614	267.49
Secretary/Clerk of the Board of Education	000	2312	283	614	8.50
				<i>Sub Total:</i>	3,274.43

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Staff for the Board of Education	000	2313	120	301	28,781.77
Staff for the Board of Education	000	2313	241	301	1,765.35
Staff for the Board of Education	000	2313	242	301	412.93
Staff for the Board of Education	000	2313	261	301	2,178.56
Staff for the Board of Education	000	2313	263	301	2,956.61
Staff for the Board of Education	000	2313	283	301	93.92
Staff for the Board of Education	000	2318	331	000	8,800.00
Staff for the Board of Education	795	2319	310	000	40,000.00
				<i>Sub Total:</i>	84,989.14
Staff for the Superintendent	000	2321	120	690	44,806.83
Staff for the Superintendent	000	2321	150	690	5,844.18
Staff for the Superintendent	000	2321	223	690	2,083.25
Staff for the Superintendent	000	2321	224	690	37.68
Staff for the Superintendent	000	2321	241	690	2,641.33
Staff for the Superintendent	000	2321	242	690	617.72
Staff for the Superintendent	000	2321	283	690	165.29
Staff for the Superintendent	335	2321	223	690	7,537.08
				<i>Sub Total:</i>	63,733.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	81,581.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	140,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	11,332.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,116.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	628.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	452.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	755.69
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	866.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	29.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	37.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,159.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,434.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,206.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,972.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,060.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,014.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,382.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	15,505.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	271.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	497.53
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	662.24
				<i>Sub Total:</i>	295,343.32
				Total Amount:	1,191,313.32

