

Summary

ADA:	354.83	Percentage:	6.63%	Amount Exceeded:	0.00
Expenditures:	3,728,005.14	Admin Cost:	247,295.00		

Details

73 WAGONER	I001 OKAY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	2,499.96
Consultant(Staff)		000	2490	231	110	191.28
Consultant(Staff)		000	2490	251	110	188.16
Consultant(Staff)		000	2490	253	110	255.36
Consultant(Staff)		000	2490	273	110	28.58
					<i>Sub Total:</i>	3,163.34
Director, Coordinator, or Administrator		000	2511	120	601	38,627.10
Director, Coordinator, or Administrator		000	2511	125	601	127.42
Director, Coordinator, or Administrator		000	2511	241	601	3,072.74
Director, Coordinator, or Administrator		000	2511	261	601	2,907.40
Director, Coordinator, or Administrator		000	2511	263	601	3,945.80
Director, Coordinator, or Administrator		000	2511	283	601	221.22
Director, Coordinator, or Administrator		332	2511	125	601	2,570.96
Director, Coordinator, or Administrator		335	2511	223	601	10,040.72
					<i>Sub Total:</i>	61,513.36
Secretary/Clerk of the Board of Education		000	2312	120	614	390.00
Secretary/Clerk of the Board of Education		000	2312	241	614	29.84
Secretary/Clerk of the Board of Education		000	2312	261	614	29.36
Secretary/Clerk of the Board of Education		000	2312	263	614	39.83
Secretary/Clerk of the Board of Education		000	2312	283	614	2.29
					<i>Sub Total:</i>	491.32
Staff for the Board of Education		000	2313	120	301	13,878.00
Staff for the Board of Education		000	2313	283	301	79.27
Staff for the Board of Education		000	2313	310	000	4,626.00
Staff for the Board of Education		000	2318	331	000	12,000.00
Staff for the Board of Education		000	2319	331	000	6,000.00
Staff for the Board of Education		000	2319	336	000	547.00
					<i>Sub Total:</i>	37,130.27
Staff for the Superintendent		000	2321	120	690	8,814.00
Staff for the Superintendent		000	2321	241	690	674.28
Staff for the Superintendent		000	2321	261	690	663.48
Staff for the Superintendent		000	2321	263	690	900.36
Staff for the Superintendent		000	2321	283	690	50.30
					<i>Sub Total:</i>	11,102.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,999.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,537.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,471.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,743.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,142.14
					<i>Sub Total:</i>	133,894.12
Total Amount:						247,294.83

County:

Oklahoma State Department of Education

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District:

2023-- OCAS -- Administrative Cost Details
